

# Review of the Performance of State Road Transport Undertakings for 2017-18 & 2018-19



सत्यमेव जयते



आज़ादी का  
अमृत महोत्सव

GOVERNMENT OF INDIA  
MINISTRY OF ROAD TRANSPORT & HIGHWAYS  
TRANSPORT RESEARCH WING  
IDA BUILDING, JAMNAGAR HOUSE,  
SHAHJAHAN ROAD, NEW DELHI-110011  
[www.morth.nic.in](http://www.morth.nic.in)

# **Review of the Performance of State Road Transport Undertakings**

**for**

**2017-18**

**&**

**2018-19**



**सत्यमेव जयते**

**GOVERNMENT OF INDIA  
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS  
TRANSPORT RESEARCH WING  
NEW DELHI  
[www.morth.nic.in](http://www.morth.nic.in)**

अलका उपाध्याय, आई.ए.एस.  
सचिव  
**ALKA UPADHYAYA, I.A.S.**  
Secretary



सड़क परिवहन और राजमार्ग मंत्रालय  
**Ministry of Road Transport & Highways**  
भारत सरकार / **Government of India**



## FOREWORD

Easy accessibility, flexibility of operations, door-to-door service and reliability have earned road transport an increasingly higher share of both passenger and traffic compared to other modes of transportation. State Road Transport Undertakings (SRTUs) are bus-based public transport undertakings set up under the Road Transport Corporation Act, 1950. SRTUs provide passenger transport services for rural, inter-city and urban areas. In most States, bus-based public transport continues to be dominated by SRTUs in terms of both coverage and patronage.

Total number of SRTUs increased from 28 in 1960-61 to 64 in 1990-91, performance of nearly 87 percent of the SRTUs (56 SRTUs) has been analyzed to present a holistic picture. The fleet size of 28 SRTUs was 18,000 in 1960-61 and with the passage of time the fleet strength of 56 SRTUs increased to 152,000 buses in 2018-19.

The SRTU buses during the period from 2016-17 to 2018-19 on an average carried over six crore passengers per day and performed about 168.8 crore passenger-kilometers per day in 2017-18 which was 2.9 percent higher as compared to 2016-17 (164.0 crore passenger-kilometers per day). In the year 2018-19, the buses of the 56 reporting SRTUs performed 164.20 crore passenger-kilometers per day.

Ministry of Road Transport and Highways recognizes the importance of public transportation system and has initiated several sector specific policies like Strengthening ITS in Public Transport System, Accessible India Campaign (Sugamya Bharat Abhiyan), Motor Vehicles Aggregators Guidelines 2020, Workshop-cum-Training Programme for State/UTs Transport Department, MoU with Transport for London (TFL) Safety and Security of Women Passengers (Projects under Nirbhaya Framework). Besides, Development of State-wise vehicles tracking platforms in States/UTs (under Nirbhaya Framework) also carried out to achieve the goal of development in a holistic manner through comprehensive and sustainable public transport system in the country.

Present publication titled 'Review of Performance of State Road Transport Undertakings 2017-18 and 2018-19' provides comprehensive information on physical and financial performance of 56 reporting SRTUs during 2017-18 and 2018-19 in comparison with 2016-17.

I would like to thank the SRTUs for the cooperation extended to TRW for providing the required information. I also acknowledge the commitment and hard work put in by the officers and staff of TRW in bringing out this publication. I hope that this document is found useful by administrators, policy-makers and academia dealing with public transport system in the country.

  
(Alka Upadhyaya)

Dated: 27.01.2023

**द्विनेश कुमार**

उप महानिदेशक एवं  
मुख्य डेटा अधिकारी

**Dinesh Kumar**

Dy. Director General &  
Chief Data Officer



सत्यमेव जयते



आज़ादी का  
अमृत महोत्सव

सड़क परिवहन और राजमार्ग मंत्रालय  
Ministry of Road Transport & Highways  
भारत सरकार / Government of India



भारत 2023 INDIA  
वसुधैव कुटुम्बकम्  
ONE EARTH · ONE FAMILY · ONE FUTURE

## PREFACE

Review of Performance of State Road Transport Undertakings (SRTUs) is the annual publication brought out by the Transport Research Wing of the Ministry of Road Transport & Highways.

The present issue reviews the physical and financial performance of 56 reporting SRTUs in the country during the financial year 2017-18 and 2018-19 in comparison with that in 2016-17. The document has been delayed somewhat as it aimed to cover a larger portion of the SRTUs this time of about 56 SRTUs for the benefit of the users.

The Section 1 of the report provides brief overview of physical and financial performance of SRTUs. The organizational form of 56 SRTUs are given in Section 2. The physical and operational efficiency parameters have been realigned to make them intuitively more acceptable and are given in Sections 3 and 4 of the report. The dynamics of revenue, cost and profit and loss at the aggregate as well as the SRTU level has been captured in Section 5. The capital structure of SRTUs are given in Section 6. State-wise spread of SRTUs are given in Section 7. The performance of SRTUs in Metropolitan cities like that of DTC in Delhi, BEST in Mumbai, etc. are given in Section 8. Information on road accident involving SRTU buses is given in Section 9. Cross- country comparisons of bus transport are given in Section 10. The initiatives taken by MoRTH for improving public transport are given in Section 11.

State Road Transport Undertakings (SRTUs) are important players in the bus-based public transport system in most States and Union Territories in India today and account for about 8% of the total bus fleet being used for bus transport in the country. The 56 reporting SRTUs held a total of 1,52,357 buses out of which 1,34,981 buses were operated, implying an average a fleet utilization of 88.60% during 2018-19.

I hope the publication will be useful to administrators, policy makers and the academicians. I acknowledge the cooperation extended to TRW by 56 reporting SRTUs as well as the Association for Road Transport who has contributed to bring out this Publication. I also express appreciation for support and coordination provided by my colleagues in TRW in bringing out this Publication. We look forward to any suggestions for further improvement of this Publication.

(Dinesh Kumar)

New Delhi

Date: 20.03.2023

## LIST OF CONTENTS

Description	Page No.
Executive Summary	i-iv
1. Introduction	1-7
Overview of Physical & Financial Performance of SRTUs	
2. Profiling SRTUs by Organizational form in 2017 -18 and 2018-19	8-12
3. SRTU wise Performance: Key Physical Parameters of SRTUs	
3.1 Introduction	
3.2 Fleet Strength	
3.3 Age Profile of the Fleet	
3.4 Proportion of over aged fleet	
3.5 Staff Strength	
3.6 Revenue Earning Kilometres	
3.7 Introduction of Electric Buses	
	13-22
4. SRTU wise Performance: Key Operational Parameters of SRTUs and Ratios	
4.1 Performance of SRTU	
4.2 Fleet Utilisation	
4.3 Staff Productivity	
4.4 Vehicle Productivity	
4.5 Staff-Bus Ratio	
4.6 Occupancy Ratio	
4.7 Fuel Efficiency	
	23-30
5. Financial Performance	
5.1 Introduction	
5.2 Total Revenue	
5.3 Total Cost	
5.4 Profit & Loss	
5.5 Key financial Ratios	
	31-39
6. Capital Structure of SRTUs	40-42
7. State/Union Territory –wise spread of SRTUs	43-44
8. Performance of SRTUs in Metropolitan cities	
8.1 Financial Performance	
8.2 Physical Performance	
	45-48
9. Road Accidents involving SRTU Buses	49-50
10. Cross Country Comparison	51
11. Initiatives by MORTH for improving public transport	52-53

## LIST OF TABLES

Sl. No.	Tables	Page No.
1	1.1 : Decadal Growth of SRTUs	2
2	1.2 : Combined physical performance of 56 SRTUs-2016-17, 2017-18 & 2018-19	3
3	1.3 : Combined financial performance of 56 SRTUs-2016-17, 2017-18 & 2018-19	5
4	1.4 : Component wise share in Total Cost	7
5	2.1 : Category wise physical performance of 56 SRTUs in 2017-18 to 2018-19	9
6	2.2 : Category wise financial performance of SRTUs in 2017-18 to 2018-19	11
7	3.1 : Top Quartile of SRTUs in term of fleet strength.	14
8	3.2 : Bottom quartile of SRTUs in term of fleet strength	14
9	3.3 : Top five SRTUs in terms of addition in fleet size during 2017-18 and 2018-19	15
10	3.4 : Top five SRTUs in terms of reduction in fleet size during 2017-18 and 2018-19	15
11	3.5 : Age profile of SRTUs category-wise during 2018-2019	18
12	3.6 : Five SRTUs with highest and lowest staff strength in 2018-19	20
13	3.7 : The top five and bottom five SRTUs in respect of Revenue earning kilometres	21
14	3.8 : List of SRTUs allotted electric buses under Fame India Scheme Phase-II	22
15	4.1 : Staff productivity - Category-wise during 2018-19	26
16	4.2 : Vehicle productivity - Category-wise during 2018-19	28
17	4.3 : Staff/bus ratio of SRTUs- category-wise during 2018-19	28
18	4.4 : Occupancy Ratio of SRTUs- category-wise during 2018-19	29
19	4.5 : Fuel Efficiency (HSD) - Category-wise for 2018-19	29
20	4.6 : Fuel Efficiency(CNG) - Category-wise for 2018-19	30
21	5.1 : Combined total revenue of 56 SRTUs	31
22	5.2 : SRTUs with highest revenue generation during 2017-18 and 2018-19	32
23	5.3 : SRTUs with Least Revenue Generation during 2017-18 and 2018-19	32
24	5.4 : Component wise share in total Revenue for different categories of SRTUs during 2017-18 & 2018-19	33
25	5.5 : Combined total cost of 56 reporting SRTUs during 2016-17 to 2018-19	34

**List of Tables Contd...**

Sl. No.	Tables	Page No.
26	5.6: SRTUs with Maximum total Cost during 2017-18 and 2018-19	35
27	5.7: Component wise share in total cost for different categories of SRTUs	36
28	5.8: List of SRTUs net profit making SRTUs during 2016-17 to 2018-19	37
29	5.9: List of top fifteen Loss making SRTUs during 2016-17 to 2018-19.	38
30	5.10: List of SRTUs making Profit Before Tax during 2016-17 to 2018-19	39
31	5.11: Key financial ratios – 2016-17 to 2018-19	39
32	6.1: Total Liabilities of SRTUs during 2018-19 to 2017-18 indicating source of funding etc..	40
33	6.2: Total Liabilities indicating source of funding etc. for five Profit making SRTUs during 2018-19.	41
34	6.3: Total Liabilities indicating source of funding etc. for top five loss making SRTUs during 2018-19	42
35	7.1: State/Union Territory-wise Spread of SRTUs	43-44
36	8.1: Select Physical Parameters of SRTUs plying in Metropolitan Cities during 2018-19	47
37	8.2: Select Financial Parameters of SRTUs plying in Metropolitan Cities during 2018-19	48
38	9.1: Accidents and Fatal Accidents by reporting SRTUs in 2016-17 to 2018-19	49
39	9.2: Top 10 SRTUs in terms of fatal accidents during 2016-17 to 2018-19	50
40	9.3: Top 10 SRTUs in terms of accident compensation paid to victims during 2016-17 to 2018-19	50
41	10.1: Cross-Country Comparison of vehicular penetration	51

**LIST OF CHARTS**

Chart No.	Description	Page No.
1.1	SRTUs fleet size and its % age share in total Buses in the country	2
1.2	Total Fleet Held and Operated by 56 SRTUs	3
1.3	Passenger Km offered, performed & the Occupancy Ratio of 56 SRTUs	4
1.4	Overall financial performance of 56 SRTUs	5
1.5	Component wise share of Total Revenue	6
3.1	Fleet held and operated and the average age of the fleet	13
3.2	Distribution of fleet strength across six categories of SRTUs in 2018-19	16
3.3	Categorywise Fleet Operated SRTUs during 2018-19	17
4.1	Fleet Utilization across categories of SRTUs in 2016-17 -2018-19	23
4.2	Staff Productivity of Reporting SRTUs during 2018-19	25
4.3	Vehicle Productivity of SRTUs during 2018-19	27
5.1	Share of Cost Components of 56 in 2018-19	35
9.1	Accidents and Fatal Accidents reported by SRTUs in 2016-17 to 2018-19	49

## LIST OF ANNEXURES

Annex. No	Description	Page No.
I	Physical Performance of SRTUs for the years ending March 2017, 2018 & 2019	54-59
II	Financial Performance of SRTUs for the years ending March 2017, 2018 & 2019	60-69
III	Profit/Loss of SRTUs for the years ending March 2017, 2018 & 2019	70
IV	Key Financial Ratios of SRTUs for the years ending March 2017, 2018 & 2019	71-79
V	Road accidents and accident rate of SRTUs for the years ending March 2017, 2018 & 2019	80
VI	Physical Performance of SRTUs At A Glance: 2016-17 to 2018-19	81-82
VII	Financial Performance of SRTUs At A Glance: 2016-17 to 2018-19	83
VIII	Best and worst performing SRTUs in Terms of Select Parameters: 2017-18	84-85
IX	Physical Performance of SRTUs for the years ending March 2017, 2018 & 2019	86-88

## LIST OF APPENDIX

Appendix No	Description	Page No.
I	Abbreviations	89-90
II	Explanation of terms	91-92



## EXECUTIVE SUMMARY

- ❖ The present report reviews the physical and financial performance of 56 reporting State Road Transport Undertakings (SRTUs) in India during the financial year 2017-18 and 2018-19 in comparison with that of 2016-17.
- ❖ 56 out of 62 SRTUs have been analysed in this document. Thus, a major part of the SRTU ecosystem has been captured in this report with the uncovered SRTUs accounting for less than 2% of the fleet strength.
- ❖ State Road Transport Undertakings (SRTUs) are important players in the bus-based public transport system in most States and Union Territories in India today and account for about 8% of the total bus fleet being used for bus transport in the country. (Para 1.3.2 of the Report refers)
- ❖ The 56 reporting SRTUs held a total of 1,52,357 buses out of which 1,34,981 buses were operated, implying an average fleet utilization of 88.60% during 2018-19. The 56 reporting SRTUs held a total of 1,51,880 buses out of which 1,35,756 buses were operated, implying an average fleet utilization of 89.38 % during 2017-18. The average age of fleet ranges from 3.98 years for Ahmedabad MTC to 15.00 years for Bihar STRC (Para 1.41 of the Report refers).
- ❖ The combined staff strength of the 56 reporting SRTUs was 7,09,232 in 2018-19 which is slightly lower than the staff strength in 2017-18 of 7,25,358 which is also slightly lower than the staff strength of 7,40,156 in 2016-17. Staff to bus ratio declined from 4.94 in 2016-17 to 4.78 in 2017-18 further declined to 4.66 in 2018-19 and staff productivity increased from 61.82 bus km per staff per day in 2016-17 to 63.26 km per staff per day in 2017-18 and 64.04 in 2018-19. (Para 1.4.1 of the Report refers)
- ❖ The passenger kms performed per day increased from 59,848 crore KM in 2016-17 to 61,609 crore KM in 2017-18 and reduced to 59,935 in 2018-19. The combined occupancy ratio of the SRTUs increased from 68.86 in 2016-17 to 71.66 in 2017-18 and decreased to 70.69 in 2018-19 (Para 1.4.1 of the Report refers).
- ❖ The 56 SRTUs comprise of 24 State Road Transport Corporations (SRTC), 10 Companies, 8 Government Departmental Undertakings and 9 Municipal Undertakings, providing passenger transport services for rural, inter-city and urban areas. (Para 2.1 of the Report refers)
- ❖ The parameters of physical performance of SRTU i.e. average fleet held, average age of the fleet held, percentage of over aged fleet, staff strength etc has been summarised in section 3 of the Report. The largest fleet is operated by Maharashtra SRTC (18796). The average age of fleet is the highest for Bihar SRTC (15.00 years). All vehicles of Bihar SRTC are over aged vehicles. The staff strength is the highest for Maharashtra SRTC and the Staff Bus Ratio is the highest for Sikkim NT in 2018-19 i.e., 10.94.

- ❖ The operational performance of SRTUs i.e. passengers carried, Kilometers covered and passenger kilometers performed and the derived ratios from operational performance parameters including Fuel efficiency, Staff productivity and occupancy ratios are given in Section 4 of the Report.
- ❖ The financial performance of SRTUs is summarized in Section 5 of the Report. Some key observations on the financial performance of SRTUs are as follows:
  - i. The financial performance of SRTUs has varied widely over the years with very few consistent performers like UPSRTC, Odisha STC and PUNBUS which registered profits in all the financial years i.e. 2016-17, 2017-18 and 2018-19.
  - ii. In the year 2018-19, only seven SRTUs made profit i.e Bihar SRTC(998.75crore), PEPSU RTC(96.35crore), Uttar Pradesh SRTC(39.85crore), Meerut City TSL (30.20 crore), Arunachal Pradesh TC (16.64 crore), PUNBUS (5.14) and Odisha SRTC (1.97). In the year 2017-18 also, only 7 SRTUs made profit namely Uttar Pradesh SRTC (122.69 crore), PEPSU RTC (36.16), Arunachal Pradesh TC (17.50 crore), Meerut TC TSL(13.67), Karnataka SRTC (4.50), PUNBUS (4.06 crore) and Odisha SRTC (2.69 crore).
  - iii. All other 49 SRTUs out of the 56 reporting SRTUs made losses in both the year 2017-18 as well as 2018-19.
  - iv. The top five SRTUs made maximum losses during the year 2018-19 were Delhi TC (Rs 5259 crore); Kerala SRTC (Rs 1253 crore); BEST Undertaking (Rs 1013 crore); Andhra Pradesh SRTC (Rs 961 crore) and Maharashtra SRTC (Rs 949 crore). The top five SRTUs made maximum losses during the year 2017-18 were Delhi TC (Rs 4379 crore); Kerala SRTC (Rs 2017 crore); Andhra Pradesh SRTC (Rs 1205 crore); TN STC(Villipuram) Ltd. (Rs 1057 crore and Maharashtra SRTC (Rs 1028 crore). (Para 5.4.4 of the Report refers to).
  - v. The consolidated net loss reported by 56 SRTUs was Rs. 17,924 .92 crores in 2018-19 which is less than the net loss of Rs. 20,309.59 crores incurred during the previous year 2017-18. (Table 1.3 refers).
  - vi. Analysis of the loss making SRTUs shows that in the loss making SRTUs, costs are much higher than the revenue earned. This is inter-alia because fare revisions had not kept pace with cost increase. Fair concessions given by State Government, lack quantification and transparency and also are not reimbursed regularly. A dynamic fare revision policy needs to be in place to compensate for increasing price of fuel, bus spare parts, staff costs of salaries and pension liabilities etc. To offset cost of plying on uneconomic routes as a part of

- SRTUs social obligation, route rationalization should be a continuous exercise to enable them to cross subsidize their operations.
- vii. While on the one hand costs have to be reduced, on the other hand to improve the performance of the fleet, there is a need to improve the technology of vehicles i.e CNG/Electric buses, change fleet composition through purchase/hiring of buses.
  - viii. There is also a need to deploy IT services and Intelligent Transport Systems such as Electronic Ticketing System, GPS Vehicles Tracking System, online bus reservation, etc. to make the bus services more responsive to the needs of the customer so as to improve bus occupancy ratios and make bus based transportation an attractive substitute to personalized mode of road travel.
- ❖ The section on the capital structure of SRTUs in this report (Section 6 of the report refers) brings out the following:
    - I. There has been an increase in the total liabilities of SRTUs by about 14% in 2017-18 (From Rs. 166392.09 crore in 2017-18 to Rs. 145620.69 crore in 2016-17). Further, the total liabilities rose by Rs. 182155.78 crore in 2018-19 by about 9.47% over the previous year.
  - ii. State Government contributions accounted for about 11% of the total contributions as against 1.37% from the Centre. The components which contributed the most in terms of their share in liabilities are “Others” (45.28%) followed by “Loans from Banks & Financial Institutions”(20.38) and “General & Other Reserves (20.27%)” in the year 2018-19. In the year 2017-18, State Government contributions accounted for about 11% of the total contributions as against 1.20% from the Centre. The components which contributed the most in terms of their share in liabilities are “Others” (44.80%) followed by “Loans from Banks & Financial Institutions' (21.05%) and “General & Other Reserves (20.95%)”
  - iii. While profit making SRTUs relied more on internal sources of finance i.e. “General & Other Reserves”, the loss making SRTUs tend to place greater reliance on “Loans from Bank & Financial Institutions” where possible or State funding.
- ❖ Section 7 of the report captures the State wise spread of SRTUs with some states showing as many as 9 SRTUs as in the case of Tamil Nadu

8 SRTUs in Maharashtra and others like Chhattisgarh, Goa, Jharkhand, Madhya Pradesh, Manipur, Dadra & Nagar Haveli, Daman & Diu, Lakshadweep reporting nil SRTUs. The State of Maharashtra has the largest fleet size with a share of 16.69%, followed by Karnataka with 16.56% and Tamil Nadu with a share of 14.45%.

- ❖ Section 8 captures the Financial and physical performance of SRTUs in Metropolitan cities. There are 18 Metropolitan cities based SRTUs. All of these were loss making with the exception of Meerut City Transport Services Ltd. The highest losses were reported by Delhi Transport Corporation, followed by BEST Undertaking and Metro TC Chennai cost on Staff, lubricant and Interest remained the major cost components for these SRTUs as well.
- ❖ Section 9 of the report summarizes the Road accidents in SRTUs. As per provisions of para 146 sub section(3)(c), State Transport undertakings are exempt from taking insurance for third party but

they are still required to pay the compensation to accident victim(s) on case to case basis and thus becomes a cost for the SRTU. There was a decrease of 4.52% in 2017-18 over 2016-17 in the number of accidents and 7.19 in 2018-19 over 2017-18 and fatal accidents reported by the SRTUs decreased from 3871 to 3760 in the year 2018-19. The total compensation paid by SRTUs towards accidents however increased from Rs 893.02 crores in 2016-17 to Rs. 1052.40 crores in 2018-19.

- ❖ Section 10 of the report contains a Cross country comparison of buses both SRTUs and others. The section shows that the bus penetration in India per 1000 persons at 1.33 was much lower when compared with some developed countries like Russia (6.06), Australia (3.99), USA (3.02), UK (2.46), and other developing countries like Thailand (8.42), South Africa (6.38), Malaysia (5.90), Brazil (4.74) and Mexico (2.87). Some other countries like Germany (0.96), Bangladesh (0.97) have bus penetration even lower than

# SECTION-1

## Section - 1

### INTRODUCTION

#### 1.1 Overview

- 1.1.1 Efficient and economical mode of transportation is one of the key aspects for the progress and prosperity of a nation. Swelling population as well as increasing road network in the country has contributed to the rise in the use of personalized vehicles. In India, Public Transport plays a dominant role and among all the available modes, buses have been the most popular and convenient mode of transportation especially among the rural poor. An effective public bus transport system in a country like India is essential for addressing the growing levels of congestion & pollution and also for ensuring safe travel for all road users.
- 1.1.2 State Road Transport Undertakings (SRTUs) are bus-based public transport undertakings set up under the Road Transport Corporation Act, 1950. These SRTUs provide passenger transport services for rural, inter-city and urban areas. In most States, bus-based public transport continues to be dominated by SRTUs in terms of both coverage and patronage.
- 1.1.3 The number of registered vehicles in the country stands at around 2700 lakh during the financial year 2017-18 and 2900 lakh in the year 2018-19 and has recorded an annual compound growth rate of 9.81 per cent during 2009 to 2019.
- 1.1.4 Moreover, the composition of annual registered motor vehicles in India over the years has shown a decline in the share of buses in total registered vehicles due to higher pace of increase in two-wheelers and cars. At the end of

financial year 2017-18 and 2018-19, out of total registered vehicles of over 2700 lakh and 2900 Lakh respectively, the number of buses owned by the public sector, i.e., State Road Transport Undertakings was only about 1.5 lakh in the financial years 2017-18 and 2018-19.

#### 1.2 Approach & Methodology

- 1.2.1 A brief questionnaire seeking requisite information/data was sent to 69 SRTUs in August 2019. The Association of State Road Transport Undertakings was also approached for facilitating inputs for the finalization of the report.
- 1.2.2 The report is thus based on the information furnished by the 56 State Road Transport Undertakings (SRTUs) in respect to their physical and financial performance to the Transport Research Wing of the Ministry of Road Transport & Highways, Government of India for the financial years 2017-18 and 2018-19. Apart from the information furnished by SRTUs, information/data was obtained from Transport Section of MoRTH, International Road Federation Publication, and the website of Ministry of Heavy Industry.
- 1.2.3 The analysis of physical, financial and operational efficiency parameters of individual SRTUs and also category wise have been detailed in Chapter 2, 3 and 4 respectively and in individual tables and columns of **Annexure-I** to **Annexure-IV** of this Report. The succeeding paras provide an insight to the combined physical and financial analysis of 2016-17, 2017-18 and 2018-19.

### 1.3 Growth of SRTUs in India

1.3.1 Private operators dominated the pre 1950 era of Road passenger transportation. The monopoly coupled with the inadequacy of the services by the private sector was the trigger for the Government to formulate the Road Transportation Act in 1950 so as to provide /secure/ promote the provision of an efficient, adequate, economical and properly coordinated system of road transport services.

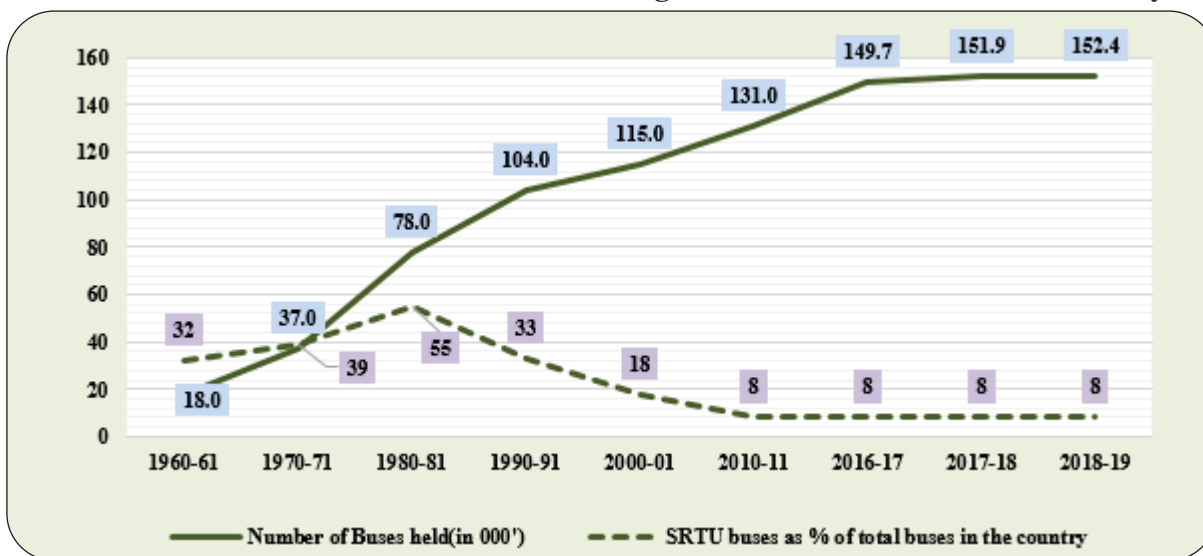
1.3.2 State Road Transport Undertakings (SRTUs) operating in different States/UTs of India play a pivotal role providing short, medium and long distance passenger mobility. At present there are 69 SRTUs operating in India. A snapshot of the decadal growth of SRTUs on select parameters is presented in Table 1.1 and also depicted in Chart 1.1.

**Table 1.1: Decadal Growth of SRTUs**

Indicators	1960-61	1970-71	1980-81	1990-91	2000-01	2010-11	2016-17	2017-18	2018-19
Number of STUs studied/analyzed	28	32	54	64	63	52	56	56	56
Total employment (in lakhs)	1.4	2.8	5.7	7.5	7.4	7	7.4	7.2	7.1
Number of Buses held	18,000	37,000	78,000	1,04,000	1,15,000	1,31,000	1,49,713	1,51,880	1,52,357
SRTU buses as % of total buses in the country	32	39	55	33	18	8	8	8	8

Source: Previous publications of MoRTH

**Chart 1.1: SRTU Fleet Size and its Percentage share in total Buses in the Country**



1.3.3 The data/information in chart 1.1 reveals that over the years, the analysis of SRTUs has been staggered in terms of number of SRTUs being studied every year and the range varies from 28 in 1960-61 to 64 in 1990-91. In the recent year's performance of nearly 80 % of the SRTUs has been analyzed to

present a holistic picture. 1.3.4 Though there is no like-for-like comparison of fleet size over the decades, primarily because of the number of SRTUs studied has varied significantly. However, the data in Table 1.1 reveals the fleet size of 28 SRTUs was 18,000 in 1960-61 and

with the passage of time, the fleet strength of 64 SRTUs was around 104 thousand buses in 1990-91. It may also be seen that in the recent years, though, the number of SRTUs studied has been marginally less than that of 1990-91, the fleet strength has increased to about 152 thousand buses in the recent years (2017-18 & 2018-19). It is however, worth noting that the share of SRTU buses in the total buses registered in the

country as a whole has decreased drastically from 39 % in 1970 to a meagre 8 % in recent years.

#### 1.4 Combined physical performance of 56 SRTUs

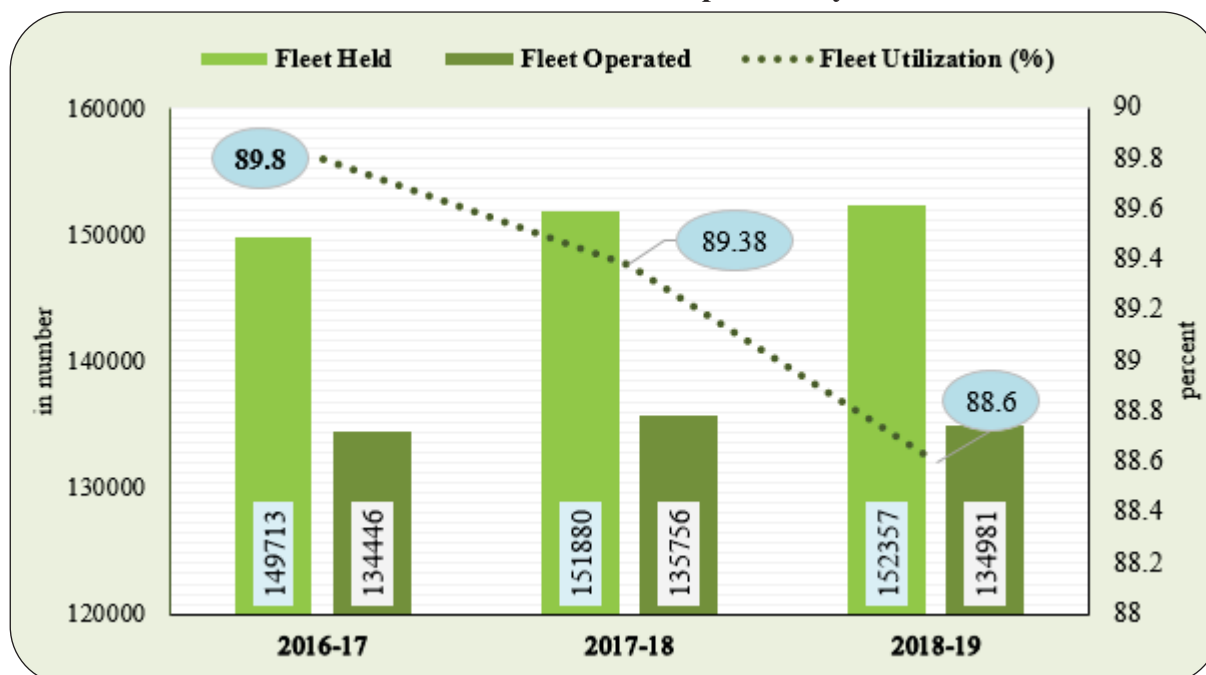
1.4.1 The combined physical performance of the reporting 56 SRTUs during the period 2016-17 to 2018-19 are summarized in Table 1.2 and also depicted in Chart 1.2 and Chart 1.3.

**Table 1.2 Combined Physical Performance of 56 SRTUs - 2016-17, 2017-18 & 2018-19**

Sl No.	Item	2016-17	2017-18	2018-19	% change 2017-18 / 2016-17	% change 2018-19/ 2017-18
1	Fleet Held (Number)	1,49,713	1,51,880	1,52,357	1.45	0.31
2	Fleet Operated (Number)	1,34,446	1,35,756	1,34,981	0.97	-0.57
3	Fleet Utilization (%)	89.8	89.38	88.6	-0.47	-0.87
4	Passenger /km Offered (in Crore Km)	86,906	85,977	84,791	-1.06	-1.37
5	Passenger/km Performed (in Crore Km)	59,848	61,609	59,935	2.94	-2.7
6	Occupancy Ratio (%)	68.86	71.66	70.69	4.06	-1.35
7	Passengers carried per day(in lakh)	696.1	696.5	662.9	0.05	-4.82
8	Staff Strength (Number)	7,40,156	7,25,358	7,09,232	-2	-2.22
9	Staff/Bus Ratio	4.94	4.78	4.66	-3.23	-2.51
10	Staff Productivity (bus-km/Staff/Day)	61.82	63.26	64.04	2.33	1.23
11	Vehicle Productivity (bus-km/Bus/Day)	305.62	302.11	298.1	-1.15	-1.33

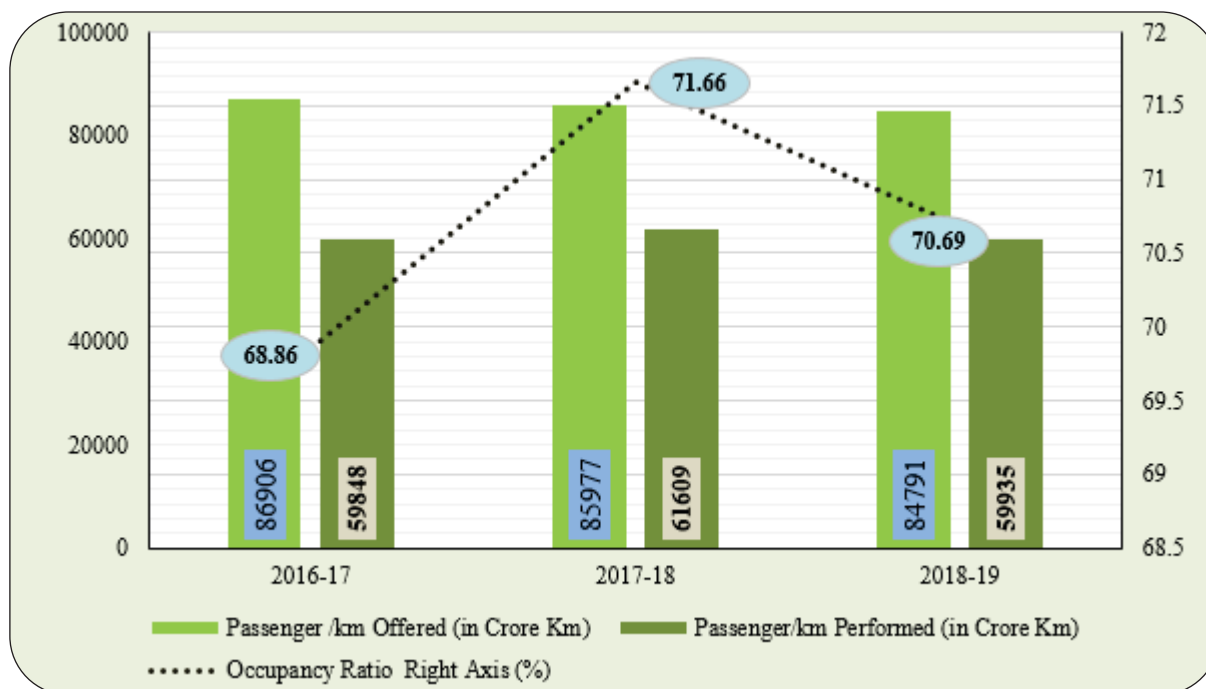
Source: Data furnished by SRTUs

**Chart 1.2: Total Fleet Held and Operated by 56 SRTUs**





**Chart 1.3: Passenger Km offered, performed & the Occupancy Ratio of 56 SRTUs**



1.4.2 The data in Table 1.2 and Chart 1.2 reveals that the 56 reporting SRTUs held a total of 1,49,713 buses in 2016-17 which increased by about 1.45% in the year 2017-18 to 1,51,880 buses. In the year 2018-19, as compared to 2017-18, the total fleet strength of the 56 reporting SRTUs increased marginally by about 0.31 % to 1,52,357 buses. Out of the total fleet held by the 56 SRTUs, 1,33,446 buses were operated during 2016-17, 1,35,756 buses during 2017-18 and 1,34,981 buses during 2018-19 showing a marginal decrease in 2018-19 over 2017-18. In the period under analysis, the fleet utilization ratio hovered around 89 % though marginal decrease was seen in 2017-18 and 2018-19 as compared to 2016-17.

1.4.3 The SRTU buses during the period 2016-17 and 2018-19 carried over 6 crore passengers per day and performed 168.8 crore passenger-kilometers per day in 2017-18 which was about 2.9 % higher as compared to

2016-17 (164.0 crore passenger-kilometers per day). However, in the year 2018-19, the buses of the 56 reporting SRTUs could perform 164.20 crore passenger-kilometers per day which was a decrease of about 3 % as compared to the previous year.

1.4.4 The overall staff/ bus ratio had decreased consistently in the last three years from 4.94 in 2016-17 to 4.78 in 2017-18 and then to 4.67 in 2018-19. The parameter of Staff productivity showed slight improvement from 61.82 km per day in 2016-17 to 64.04 km per day in 2018-19.

1.4.5 The overall vehicle productivity (Kms/bus/day) showed a declining trend and decreased from 305.62 km per day in 2016-17 to 302.11 km per day in 2017-18 and then further decreased to 298.10 kms per day in 2018-19.

1.4.6 The overall average age of the fleet of the reporting 56 SRTUs in the last three years had increased from 6.62 in 2016-17 to 6.98 in 2018-19.

## 1.5 Combined Financial Performance of 56 SRTUs

### 1.5.1 The combined financial performance

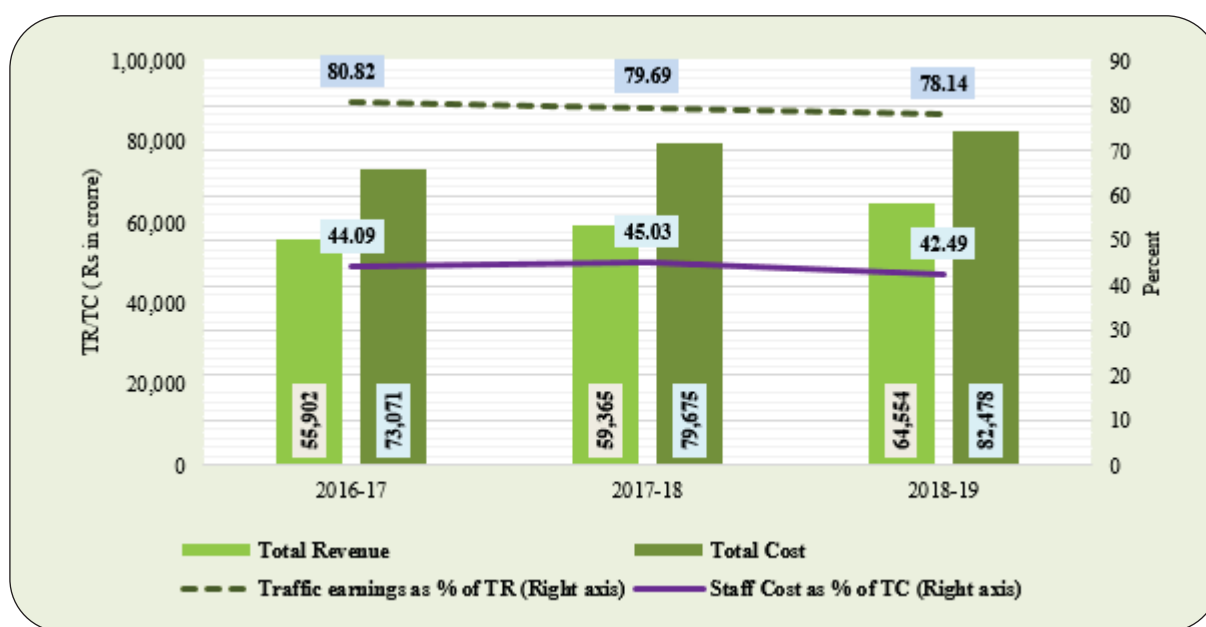
of the 56 reporting SRTUs during the period 2016-17 to 2018-19 is summarized in Table 1.3 and Chart 1.4.

**Table 1.3 Combined financial performance of 56 SRTUs during 2016-17 to 2018-19**  
(Rs. in crore)

Sl No.	Items	2016-17	2017-18	2018-19	% age change 2017-18 / 2016-17	% age change 2018-19 / 2017-18
1	Total Revenue (₹ in crore)	55,902.49	59,365.21	64,554.36	6.19	8.74
	<i>of which total traffic earnings</i>	45,179.78	47,305.34	50,441.44	4.70	6.63
2	Total cost(₹ in crore)	73,071.10	79,674.81	82,478.29	9.04	3.52
	<i>of which staff cost</i>	32,217.07	35,880.45	35,041.38	11.37	-2.34
3	Net profit/loss (₹ in crore)	-17,168.60	-20,309.59	-17,923.92	18.29	-11.75

Source: Data furnished by SRTUs

**Chart 1.4: Overall financial performance of 56 SRTUs**

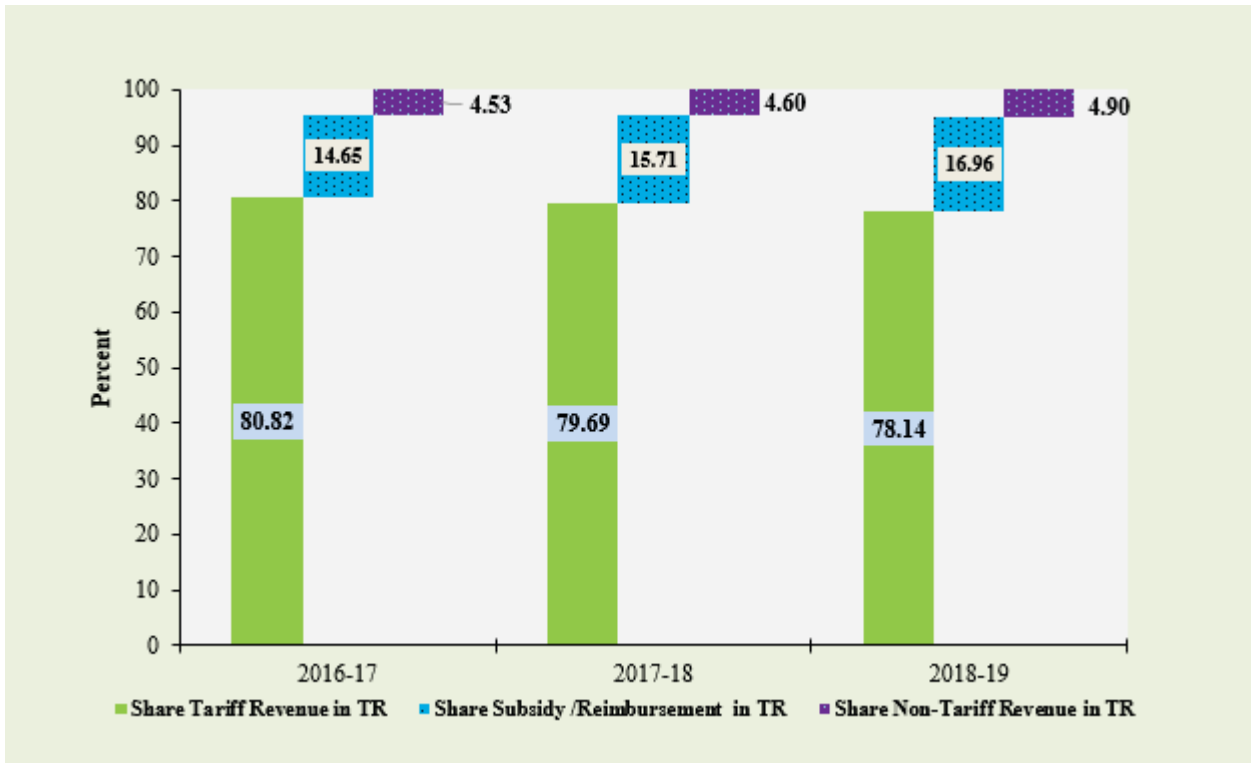


1.5.2 The combined revenue of the 56 reporting SRTUs increased by 6.19% from Rs 55,902.49 crore in 2016-17 to Rs 59,365.21 crore in 2017-18 and then further increased to Rs 64,554.36 crore in 2018-19 by registering an increase of about 8.74 % over the previous year. Similarly, the combined total cost of 56 reporting SRTUs increased by 9.04 % from Rs 73,071.10 crore in 2016-17 to Rs 79,674.81 crore in 2017-18 and

further increased by 3.52 % to Rs. 82,478.29 crore in the year 2018-19.

1.5.3 The three major sources of revenue for any SRTU are namely Tariff Revenue, Non-Tariff Revenue and Subsidies/ Reimbursements. The share of each of the components is depicted in chart 1.5.

**Chart 1.5: Component wise share of Total Revenue**



1.5.4 It is evident from chart 1.5 that the total revenue primarily consists of revenue from passengers which accounted for nearly 80 %. In the period 2016-17 to 2018-19, the share had marginally decreased from 80.82 % in 2016-17 to 78.14 % in 2018-19. On the other hand, the share of Subsidies/Reimbursements had marginally increased from 14.65 % in 2016-17 to 16.96 % in 2018-19. Share of Non-Traffic revenue which includes income from advertisements, sale of scrap, income on account penalties/fines etc. had hovered in the

range of 4.5 % (2016-17) and 4.9 % (2018-19).

1.5.5 Some of the key components of Total Cost include Staff Cost, Cost of Fuel & Lubricants, Cost of Tyres and Tubes, Cost of Spares, Interest payments, Depreciation, payment to Hired Buses, payment for Accident Compensation, Taxes and other miscellaneous costs. The share of each of the key component in the last three years is presented in Table 1.4.

**Table 1.4: Component wise share in Total Cost (in %)**

Sl. No.	Cost component	2016-17	2017-18	2018-19
<b>A: Operating Cost components</b>				
1	Staff cost	44.09	45.03	42.49
2	Cost of fuel & lubricants	24.82	23.92	26.23
3	Cost of Tyres and Tubes	1.22	1.05	1.09
4	Cost of Spares	1.75	1.58	1.58
<b>B: Non- Operating Cost components</b>				
5	Interest payments	8.39	8.97	9.1
6	Depreciation	3.2	2.93	3.03
7	payment to hired buses	3.79	3.91	4.11
8	payment for accident compensation	1.22	1.06	1.28
9	Taxes	5.38	5.21	5.16
10	Other costs	6.14	6.32	5.95

1.5.6 The data in Table 1.4 reveals that more than 40% of the total cost incurred by the SRTUs was staff cost, followed by cost of fuel & lubricants, interest payments, other costs and taxes. In the period 2016-17 to 2018-19, the share of staff cost had decreased marginally from 44.09% in 2016-17 to 42.49% in 2018-19. However, the share of expenditure on account of purchases of fuel and lubricants had increased from 24.82% in 2016-17 to 26.23% in 2018-

19. Similarly, the share of interest payments had also increased progressively in the period 2016-17 to 2018-19.

1.5.7 It may also be seen from the table that operating cost (i.e. cost components at Sl. No 1 to 4) accounted for nearly 71 % of the total cost and the remaining cost was incurred on the non-operational cost components.

# SECTION-2

## Section - 2

### Profiling SRTUs by organizational form in 2017-18 to 2018-19

#### 2.1 Profiling SRTUs by organizational form in 2017-18 to 2018-19

2.1.1 The reporting 56 SRTUs can be grouped into six distinct categories namely, Corporations (24), Government Department Undertakings (8), Municipal Undertakings (9) Companies (10), Associate Members (1) and Special Purpose Vehicles (4). The Category-wise physical performance during 2017-18 and 2018-19 has been summarized in Table 2.1

2.1.2 The data in Table 2.1 reveals that at disaggregated level, there are wide variations amongst the SRTUs, as well as the six categories in terms of scale of operation and as well as in Physical performance.

2.1.3 Corporations, which constitute about 43% of the reporting SRTUs, had around 74 % of the total fleet strength and 74 % share in average fleet operation in the years 2017-18 and 2018-19. In the same period, the 10 reporting Companies had 18 % and 15 % share respectively of the total average fleet size and average fleet operation amongst the SRTUs.

2.1.4 In terms of fleet utilization, Corporations and Companies had been able to achieve nearly 90% utilization followed by Governmental Undertakings (87 %) and Municipal Undertakings (77%). Special Purpose Vehicle which were city buses had

been able to achieve only 79% in 2018-19 which is higher than what it could manage in 2017-18(66%).

2.1.5 Occupancy ratio which is used to determine the success of any SRTU as compared to its peers/competitors is one of the important factors of physical performance as it has a direct bearing on revenue collection from passengers. The overall occupancy ratio of the 56 reporting SRTUs during the year 2018-19 was 70.69 % which is slightly less than the previous year's occupancy ratio of 71.66%. Amongst the six categories of SRTUs, occupancy ratio had been the highest for Associate Members (88.1% in 2017-18 and 85.21% in 2018-19) followed by Special Purpose Vehicle (79.5% in 2017-18 and 76.1 % in 2018-19). The 10 reporting Companies had an occupancy ratio of 73.63% in 2017-18 which declined significantly by about 10.47 percentage points to 65.92% in 2018-19. The occupancy ratio of Government Departmental undertakings was around 68% in the financial year 2017-18 and 69.61% in 2018-19. Municipal Undertakings being at the bottom of the list could manage around 57% occupancy ratio.

**Table 2.1 Category wise physical performance of 56 SRTUs in 2017-18 to 2018-19**

Sl. No	Parameters and No of reporting SRTU		Corporations		Companies		Govt. Dept. Undertakings		Municipal Undertakings		Associate Members		Special Purpose Vehicles		Combined SRTUs	
			24		10		8		9		1		4		56	
			2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	Average Fleet Held (Number)	1,11,372	1,12,706	23,565	23,406	6,131	5,889	8,030	7,646	1,648	1,679	1,134	1,031	1,51,880	1,52,357	
	Share in Total of all reporting SRTUs	73.3	74	15.5	15.4	4	3.9	5.3	5	1.1	1.1	0.7	0.7	100	100	
2	Average Fleet Operated (Number)	1,00,979	1,00,759	20,950	20,729	5,302	5,111	6,222	5,946	1,557	1,618	746	819	1,35,756	1,34,981	
	Share in Total of all reporting SRTUs	74.4	74.6	15.4	15.4	3.9	3.8	4.6	4.4	1.1	1.2	0.5	0.6	100	100	
3	Fleet Utilization (%)	90.7	89.4	88.9	88.56	86.5	86.8	77.5	77.8	94.5	96.4	65.8	79.4	89.4	88.6	
4	Passenger Kilometers Offered (in Crore km)	59,827	59,451	20,827	20,333	2,380	2,242	2,243	2,012	694	746	5	6	85,977	84,791	
	Share in Total of all reporting SRTUs	70	70.11	24.22	24	2.76	2.64	2.6	2.37	0.8	0.8	0.01	0.01	100	100	
5	Passenger Kms Performed (in Crore km)	42,787	43,150	15,336	13,403	1,607	1,561	1,283	1,158	592	659	4	5	61,609	59,935	
	Share in Total of all reporting STRUs	69.44	72	24.9	22.36	2.6	2.6	2.08	1.93	0.96	1.09	0.01	0.01	100	100	
6	Staff Strength (Number)	5,05,795	4,93,682	1,40,678	1,34,660	24,951	28,923	51,536	49,436	-	-	2,398	2,531	7,25,358	7,09,232	
	Share in Total of all reporting STRUs	69.73	69.6	19.39	18.98	3.44	4.08	7.12	6.97	0	0	0.33	0.36	100	100	
7	Occupancy Ratio (%)	71.52	72.58	73.6	65.9	67.5	69.6	57.2	57.6	85.21	88.13	79.5	76.1	71.66	70.69	
8	Staff/Bus Ratio	4.54	4.38	5.97	5.75	4.07	4.91	6.42	6.47	0	0	2.11	2.45	4.78	4.66	
9	Staff Productivity (bus-Kms/Staff/Day)	66.4	67.68	65.62	67.36	58.63	47.19	23.15	22.32	0	0	41.04	48.69	63.26	64.04	
10	Vehicle Productivity (Kms/Bus/Day)	301.54	296.47	391.71	387.54	238.62	231.76	148.6	144.31	192.43	203.32	86.79	119.53	302.11	298.1	

2.1.6 As regards the staff productivity, both Corporations and Companies outperformed the other four categories of SRTUs in 2018-19 by achieving around 67 km per day followed by Special Purpose Vehicles (49 Km per day). The Government Departmental undertakings and Municipal corporations could achieve the staff productivity of about 47 km per day and 22 km per day respectively.

2.1.7 Companies have outpaced the other five categories of SRTUs in terms of Vehicle productivity in 2018-19 by achieving 397.7 (km per day). Corporations stood second by achieving Vehicle productivity of 296 km per day followed by Government Undertakings (232 Km per day), Associate Members (203 km per day) and Municipal Undertakings (144.31 Km per day).



Table 2.2 Category wise financial performance of SRTUs during 2017-18 and 2018-19

Sl. No	Parameters and No of reporting SRTU	Corporations		Companies		Govt. Dept. Under-takings		Municipal Under-takings		Associate Members		Special Purpose Vehicles		Combined SRTU's	
		2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19
1	<b>Total Revenue</b>	44349.74	48157.71	10,413.46	11,867.45	1,824.92	1,793.39	2,253.53	2,155.68	361.01	378.61	162.55	201.52	59,365.21	64,554.36
		34,861.65	36,836.12	8,316.12	9,629.94	1,598.75	1,588.32	2,088.47	1,912.56	331.19	343.06	109.17	131.44	47305.34	50441.44
2	Traffic earnings as %age of Total Revenue	78.61	76.49	79.86	81.15	87.61	88.56	92.68	88.72	91.74	90.61	67.16	65.22	79.69	78.14
		74.71	74.6	17.54	18.38	3.07	2.78	3.8	3.34	0.61	0.59	0.27	0.31	100	100
3	<b>Total cost</b>	55,869.76	58,446.01	15,927.86	16,119.07	2,875.62	2,968.85	4141.69	4006.4	667.31	730.63	192.57	207.33	79674.81	82478.29
		23044.34	22561.83	8919.56	8571.52	1509.81	1565.97	2366.59	2304.31	0	0	40.16	37.75	35880.45	35041.38
4	Staff cost as %age of total cost	41.25	38.6	56	53.18	52.5	52.75	57.14	57.52	0	0	20.86	18.21	45.03	42.49
		70.12	70.86	19.99	19.54	3.61	3.6	5.2	4.86	0.84	0.89	0.24	0.25	100	100
5	<b>Net profit/loss(-)</b>	-11520.48	-10288.3	-5514.41	-4251.62	-1050.69	-1175.46	-1888.16	-1850.72	-306.3	-352.02	-30.02	-5.81	-20309.06	-17923.92

## **2.2 Category wise Financial Performance of SRTUs during 2017-18 and 2018-19**

2.2.1 The category wise financial performance of the 56 reporting SRTUs for the financial year 2017-18 and 2018-19 has been brought out in Table 2.2.

2.2.2 Corporations which constitute 43 % of the total representation of SRTUs in this report made a contribution of about 75 % in the combined revenue of the 56 SRTUs. Companies with a share of 18% representation were at a distant second place with a contribution of about 18 % followed by Municipal Undertakings and Governmental Departmental Undertakings (3% each). Share of Associate Members and Special Purpose Vehicles was found negligible.

2.2.3 In the combined loss of 56 SRTUs, Corporations have the biggest share of 57.39%, followed by Companies (23.73%), Municipal Undertakings (10.33%) and Governmental Departmental Undertakings (6.56%).

2.2.4 Staff cost being a prominent component of expenditure has a significant bearing on cost for any SRTU. As such, the staff cost has been analysed as a percentage of total cost to visualize its impact. Considering all the 56 reporting SRTUs, it is observed that staff cost as a percentage of total cost was about 42%. However, category wise analysis reveals significant difference amongst the different categories of SRTUs. Staff cost as a percentage of Total cost was the maximum for Municipal Undertakings (57%) followed by Companies (53%), Governmental Undertakings (52%), and Corporations (38%).

# SECTION-3

## Section - 3

### SRTU wise Physical Performance

3.1 The combined physical performance of the reporting 56 SRTUs during the period 2016-17 to 2018-19 has already been summarized in Section-I (Table 1.2, Chart 1.2 and Chart 1.3) and the SRTU wise details of the physical performance of the reporting 56 SRTUs is given at **Annexure I**. In this chapter, we are peeping into key physical performance parameters of fleet held, operated, average age of the

fleet, percentage of over aged fleet and staff strength to bring out the performance at top and bottom of the list of 56 SRTUs.

### 3.2 Fleet Strength

3.2.1 SRTU wise details of fleet strength, average fleet operated and fleet utilization is portrayed in **Annexure-I** (col. 3 to 5 refers) and graphical representation of the fleet held during the period 2016-17 to 2018-19 is given in chart 3.1.

**Chart 3.1: Fleet held and operated and the average age of the fleet**



3.2.2 It is evident from chart that the total number of buses operated by the 56 reporting SRTUs increased in 2017-18 as compared to 2016-17 and shown a marginal decrease in 2018-19. Similarly, the number of buses held also increased in the two years succeeding 2016-17. However, the average age of the fleet which has a significant bearing on the physical

productivity had also increased marginally in 2017-18 and more steeply in 2018-19.

3.2.3 The top and bottom quartile of 56 reporting SRTUs sorted on fleet size for the year 2018-19 accounted for more than 70% of the total fleet size of SRTUs. The detailed list is given in Table 3.1 and Table 3.2.

**Table: 3.1: Top Quartile of SRTUs in terms of fleet strength**

Sl. No.	SRTU	2018-19		2017-18		2016-17	
		fleet size	% share in total	fleet size	% share in total	fleet size	% share in total
1	Maharashtra SRTC	18,796	12.33	18,652	12.28	18,710	12.5
2	Uttar Pradesh SRTC (P)	11,880	7.79	12,143	8	10,780	7.2
3	Andhra Pradesh SRTC	11,837	7.76	11,687	7.69	12,072	8.06
4	Telangana SRTC	10,481	6.88	10,558	6.95	10,415	6.95
5	Karnataka SRTC	8,778	5.76	8,563	5.64	8,212	5.48
6	Gujarat SRTC	8,042	5.27	7,345	4.84	7,863	5.25
7	Bangalore Metropolitan TC	6,675	4.38	6,394	4.21	6,270	4.18
8	Kerala SRTC	5,679	3.72	5,738	3.78	5,869	3.92
9	Rajasthan SRTC	5,295	3.47	5,444	3.58	4,635	3.09
10	North Western Karnataka RTC	4,990	3.27	4,999	3.29	4,802	3.2
11	North Eastern Karnataka RTC	4,789	3.14	4,501	2.96	4,385	2.96
12	Haryana ST	3,951	2.59	4,063	2.68	4,145	2.76
13	Delhi TC	3,894	2.55	3,970	2.61	4,167	2.78
14	Metro TC (Chennai) Limited	3,688	2.42	3,848	2.53	4,002	2.67

3.2.4 Maharashtra SRTC had the largest fleet size during the period 2016-17 to 2018-19. Maharashtra SRTC and its share had hovered above 12%. Uttar Pradesh SRTC, Andhra Pradesh SRTC and Telangana SRTC with a share of about

7% each occupied the second, third and fourth position, respectively. Karnataka SRTC ranked fifth in the table but its share of about 5% was far less than that of the top four SRTUs.

**Table 3.2: Bottom quartile of SRTUs in term of fleet strength**

Sl. No.	SRTU	2018-19		2017-18		2016-17	
		fleet size	%age share in total	fleet size	%age share in total	fleet size	%age share in total
1	Tripura RTC	10	0.01	14	0.01	16	0.01
2	Mizoram ST	37	0.02	42	0.03	49	0.03
3	Sholapur MT	50	0.03	75	0.05	90	0.06
4	Meghalaya STC	62	0.04	61	0.04	52	0.03
5	Sikkim NT	120	0.08	122	0.08	122	0.08
6	Meerut CITY TSL	126	0.08	126	0.08	126	0.08
7	Kolhapur MTU	129	0.08	129	0.08	129	0.09
8	Kalyan Dombivali MT	216	0.14	216	0.14	169	0.11
9	Agra - Mathura City TSL	230	0.15	230	0.15	230	0.15
10	Arunachal Pradesh ST	237	0.16	219	0.14	192	0.13
11	Nagaland ST	250	0.16	249	0.16	216	0.14
12	Ahmedabad Janmarg Ltd	253	0.17	254	0.17	250	0.16
13	Kanpur City TSL	270	0.18	270	0.18	270	0.18
14	Andaman & Nicobar ST	284	0.19	284	0.19	268	0.18

- 3.2.5 The bottom quartile of SRTUs with the least fleet strength had a combined share of only 1.5 per cent in the total fleet strength of the reporting 56 SRTUs. Tripura RTC (10) Mizoram ST (37), Sholapur MT(50) and Meghalaya STC (62) had a fleet size of less than 100 buses.
- 3.2.6 Of the 56 reporting SRTUs, 26 SRTUs reported to have increased their fleet size in 2017-18 as compared to the fleet size they held in 2016-17. There were 24 such SRTUs which reported a

decline in their fleet as compared to the previous year while 6 SRTUs reported the same fleet strength. In the year 2018-19, 20 SRTUs reported to have enhanced their fleet size over the previous year, 29 SRTUs reported to have reduced their fleet size while 7 SRTUs reported no change in the fleet size. The leading five SRTUs reported increase/decrease in their fleet size in the year 2017-18 and 2018-19 are detailed in Table 3.3 and Table 3.4 respectively.

**Table 3.3: Top five SRTUs in terms of addition in fleet size during 2017-18 and 2018-19**

Name of SRTU	Fleet size in			Name of SRTU	Fleet size in		
	2018-19	2017-18	Addition in numbers		2017-18	2016-17	Addition in numbers
Gujarat SRTC	8,042	7,345	697	Uttar Pradesh SRTC (P)	12,143	10,780	1,363
North Eastern Karnataka RTC	4,789	4,501	288	Rajasthan SRTC	5,444	4,635	809
Bangalore Metropolitan TC	6,675	6,394	281	Karnataka SRTC	8,563	8,212	351
TN STC (Salem) Ltd.	2,497	2,222	275	West Bengal Transport Corp.	1,153	831	322
Karnataka SRTC	8,778	8,563	215	Assam STC	1,327	1,067	260

- 3.2.7 It may be seen from the Table 3.3 that amongst the top five SRTUs, Karnataka SRTC was the only Transport undertaking which had made addition

to its fleet size in 2017-18 and 2018-19 by adding 351 and 215 buses respectively.

**Table 3.4: Top five SRTUs in terms of reduction in fleet size during 2017-18 and 2018-19**

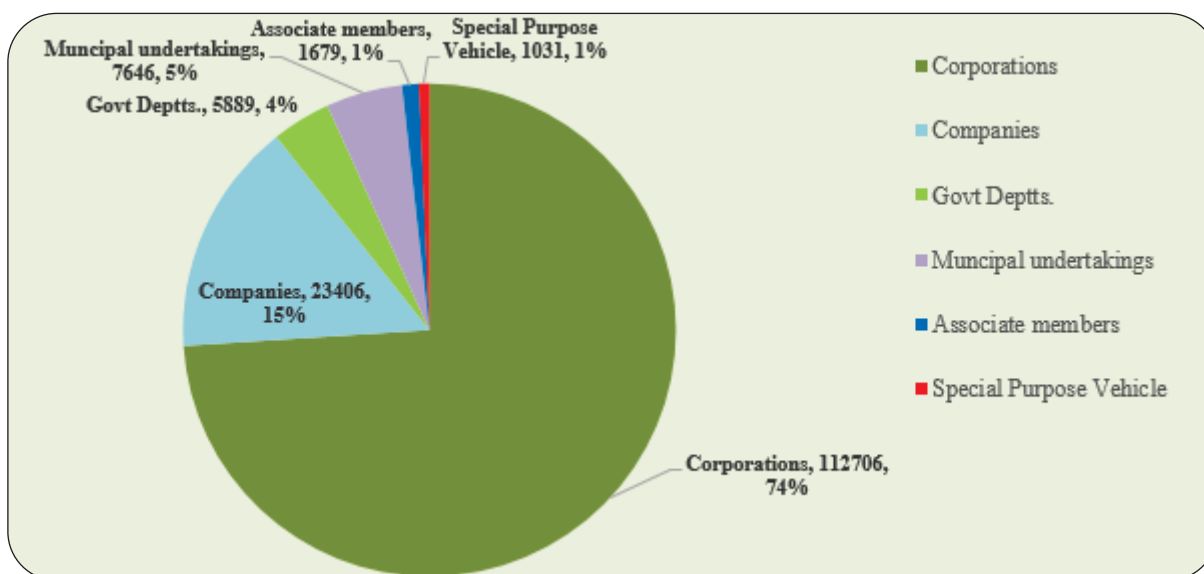
Name of SRTU	Fleet size in			Name of SRTU	Fleet size in		
	2018-19	2017-18	Reduction in numbers		2017-18	2016-17	Reduction in numbers
BEST Undertaking	3,322	3,661	-339	Gujarat SRTC	7,345	7,863	-518
Uttar Pradesh SRTC (P)	11,880	12,143	-263	Andhra Pradesh SRTC	11,687	12,072	-385
TN STC (Madurai) Ltd.	2,262	2,477	-215	Delhi TC	3,970	4,167	-197
Metro TC (Chennai) Ltd.	3,688	3,848	-160	BEST Undertaking	3,661	3,844	-183
Rajasthan SRTC	5295	5444	-149	Metro TC (Chennai) Ltd	3,848	4,002	-154

### 3.2.8 Inter SRTU fleet strength analysis during 2018-19

- 3.2.8.1 Distribution of fleet strength under the

six different categories of STRUs during 2018-19 is presented in chart 3.2

**Chart 3.2: Distribution of fleet strength across six categories of SRTUs in 2018-19**



3.2.8.2 The data in chart reveals that Corporations accounted for 74 % of the fleet strength followed by Companies (15%), Municipal Undertakings (5%) and Government Departmental Undertakings (4%). Associate Members and Special Purpose Vehicles had a mere share of 1% each. The key highlights of inter SRTU comparison of fleet strength for the year 2018-19 are:

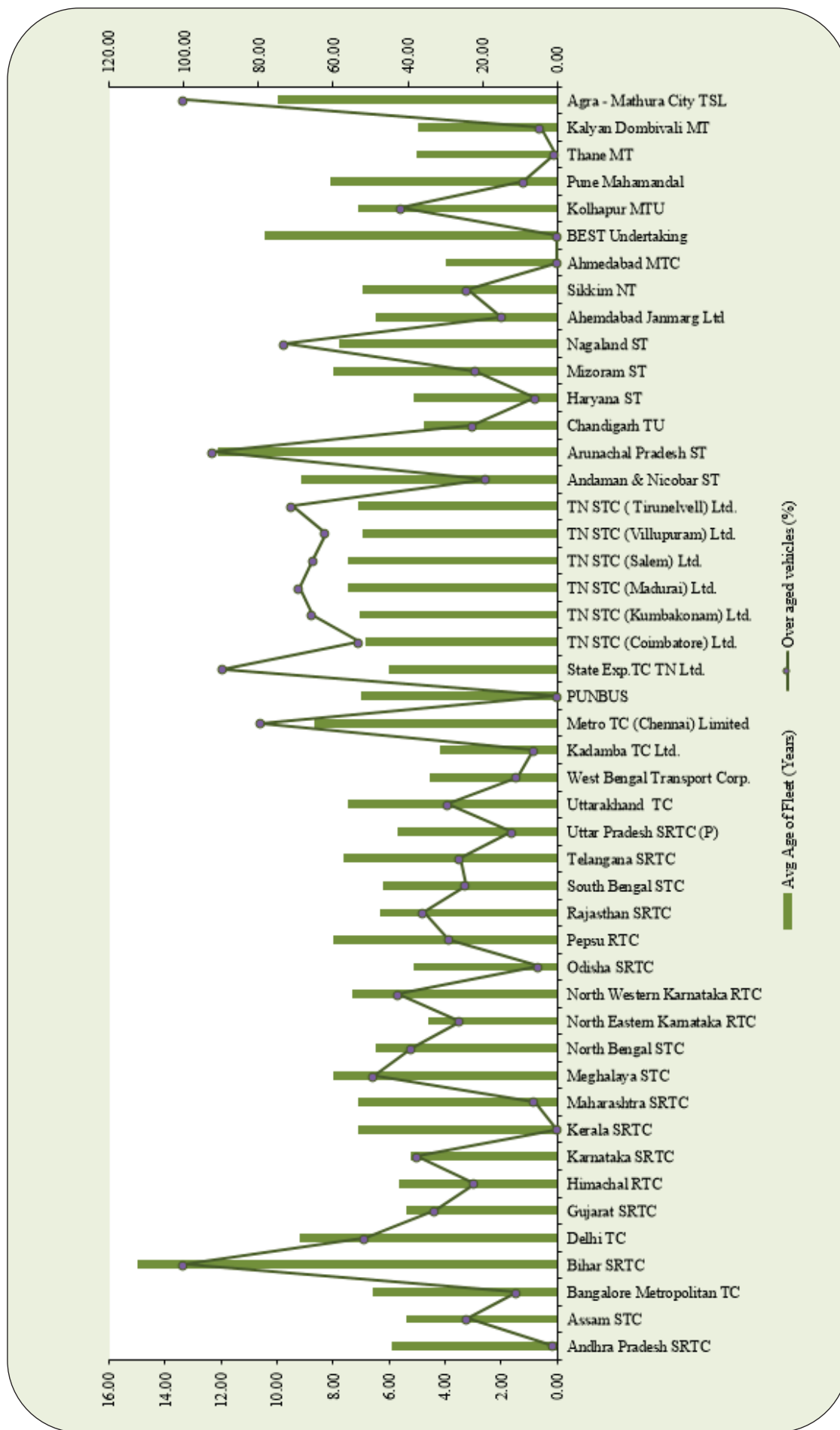
- ➔ Amongst the 24 corporations, 12 corporations reported an increase in their fleet and the leading three corporations showing increase in their fleet size were Gujarat SRTC (697 buses) followed by North Eastern Karnataka RTC (288 buses) and Bengaluru Metropolitan TC (281 buses). There were 11 corporations which reported decrease in their fleet size and three such corporations with maximum reduction were Uttar Pradesh STC (263 buses) followed by Rajasthan SRTC (149 buses) and Telegana SRTC (77 buses).
- ➔ Amongst the Companies, two companies which had shown large increase in their fleet strength in 2018-19 were TNSTC (Salem) Ltd (275 buses) and PUNBUS (137 buses). Two Companies are reporting significant reduction in their fleet size were TN STC (Maduri) Ltd (215 buses) and Metro TC (Chennai) Ltd (160 buses).

- ➔ Out of the 8 Government Departmental undertakings, Aruanchal Pradesh ST report to have added 18 buses to its fleet size in 2018-19 as compared to 2017-18. Two undertaking SRTUs reporting reduction in their fleet size were State Transport Punjab (126 buses) and Haryana ST (112 buses).
- ➔ Amongst the 9 Municipal undertakings, two undertakings namely, Navi Mumbai MT and Pune Mahamandal reported an increase in their fleet size by 5 and 97 buses respectively. BEST reported a reduction of 339 buses followed by Ahmedabad MTC (112 buses).
- ➔ Out of the 4 Special Purpose Vehicles only Jaipur City TS report a reduction of 103 buses in their fleet size in 2018-19.

### 3.3 Age profile of the fleet

3.3.1 The average age of the fleet is one of the key determinants of its physical productivity of the SRTUs. The overall average age of the reporting 56 SRTUs was in the range of 6.62 and 6.98 for the period 2016-17 to 2018-19. SRTU wise details of average age is furnished at **Annexure I** (Col. 12 to 14 refers). The pictorial representation of the average age of the fleet and the percentage of over aged buses for the year 2018-19 in respect of 56 reporting SRTUs is given in chart 3.3.

Chart 3.3: Category-wise Fleet Operated SRTUs during 2018-19



Note: The Nine SRTUs which did not report data either on Average of fleet or average age of buses have not been included in the chart



3.3.2 As on 31<sup>st</sup> March 2019, Bihar SRTC had the oldest fleet, with an average age of 15 years, followed by Arunachal Pradesh ST (12.14 years), and BEST undertaking (10.46 years). SRTUs having a relatively younger fleet with an average age of less than 5 years were Ahmedabad MTC (3.98 years), Kadamba TC Ltd. (4.19 years), West Bengal Transport Corporation (4.57

years), North East Karnataka RTC (4.63 years), Chandigarh TU (4.74) and Kalyan Dombivili MT (4.95 years).

### 3.3.3 Inter SRTU-Age profile analysis

3.3.3.1 The age profile in the different categories of SRTUs reflects wide variations. The details of category wise lowest and highest age of fleet has been summarized in Table 3.5 and in **Annexure - I**.

**Table 3.5 : Age profile of SRTUs category-wise during 2018-2019**

Sl. No	Category of SRTU	Lowest Average age of fleet (years)	Highest Average age of fleet (years)
1	Corporations	4.57 (West Bengal Transport Corporation)	15.00 (Bihar SRTC)
2	Companies	4.19 (Kadamba TC Ltd)	8.67 (Metro TC –Chennai Ltd)
3	Government Departmental Undertakings	4.74 (Chandigarh TU)	12.14 (Arunachal Pradesh ST)
4	Municipal Undertakings	3.98 (Ahmedabad MTC)	10.46 (BEST Undertaking)
5	Associate Members	6.04 (Jaipur City TSL)	10.00 (Agra-Mathura city TSL)

- Amongst the 24 Corporations, the lowest and highest average age of fleet ranged between 4.57 years and 15.00 years respectively and the average age works out to 6.96 years. There were 13 SRTUs which had average age of fleet less than the average of 6.96 years and 10 SRTUs had the fleet which has the average age of more than the average age of the 24 corporations and the remain one SRTU i.e. Tripura RTC did not furnish information on this parameter. Two SRTUs had the fleet with the average of less than 5 years were North Eastern Karnataka RTC (4.74 years) and West Bengal Transport Corporation (4.57).
- In case of 10 Companies, the average age of fleet worked out to 6.88 years. Average age of fleet in respect of three SRTUs was less than the average of 6.88 years while the remaining 7 SRTUs had the fleet with the average age of more than 6.88 years.
- With respect to 8 Government Departmental Undertakings the average age of the fleet worked out to 7.61 years. Only four of the eight SRTUs had an average fleet age which was less than the average of 7.61 years. Moreover, there was one SRTU namely Chandigarh TU (average age was 4.74) had the fleet with the average age less than 5 years.
- For the nine Municipal Undertakings, the average age of fleet worked out to 6.58 years, though two SRTUs (Navi Mumbai and Sholapur MT) had not furnished the data on the parameter. Four of the seven reporting SRTUs had fleet with the average age which was less than the average of 6.58 years and two SRTUs namely, Ahmadabad MTC and Kalyan Dombivali MT had the fleet with an average age less than 5 years.

- The average age of the fleet held by the four Special Purpose Vehicles was 8.51 years and only one SRTU, namely, Jaipur City TSL had its fleet with the average age of less than 8.51 years.

### 3.4 Over aged fleet

3.4.1 The age of the fleet has a significant bearing on operational performance of SRTUs. In terms of over-aged vehicles, amongst the 56 reporting SRTUs, Bihar SRTC and Agra-Mathura City TSL accounted for the highest proportion of over-aged buses (100%) during the period April-March, 2018-19 followed by Arunachal Pradesh ST (92.40%), State Exp.TC TN Ltd. (89.59%), Metro TC (Chennai) Ltd. (79.42%) and Nagaland ST (73.00%). There were nine SRTUs which did not report over-aged buses in their fleet namely, J&K SRTC, Tripura RTC, State Transport Punjab, Navi Mumbai MT, Sholapur MT, Delhi Integrated MTS, Jaipur City TS Ltd., Meerut City TSL and Kanpur City TSL.

### 3.4.2 Inter SRTU analysis of over aged fleet

- The inter SRTU comparison reveals that amongst the Corporations, the highest percentage of over-aged buses during the year 2018-19 was reported by Bihar SRTC with 100 % of its fleet size consisting of over aged buses. Kerala SRTC reported no over age buses.
- As regards Companies, it is observed that State Exp. TC TN Ltd. reported the share of over aged buses to be as high as 89.59 % while PUNBUS reported to have a fleet with no over aged buses.
- In the Government Departmental

Undertakings, Arunachal Pradesh TC reported 92.40 % of its fleet as over aged while Haryana ST reported to have only 6 % over aged buses.

- In case of Municipal Undertakings, Kolhapur MTU reported to have 41.86 % over aged buses while BEST reported to have fleet without any over aged buses.
- As regards special purpose vehicle, it may be seen that only Agra-Mathura City TSL provided the information and it reported to have its entire fleet with over aged buses.

### 3.5 Staff Strength

3.5.1 The total staff strength of the 56 reporting SRTUs during the period 2016-17 to 2018-19 (Col. 27-29 of **Annexure-1** refers) has shown a decreasing trend. Three SRTUs namely, Tripura RTC, Ahmedabad Janmarg Ltd. and DIMITS did not report the data on staff strength. Out of the remaining 53 SRTUs, 20 SRTUs reported an increase in their staff strength during 2018-19 and 32 STRUs reported a decline in their staff strength as compared to 2017-18. The remaining one SRTU namely, Nagaland ST continued to have the same staff strength in 2018-19 as it had in 2017-18. In absolute terms, Haryana ST recorded the highest increase of 3659 persons in the staff deployed by it in 2018-19 as compared to its staff strength in 2017-18, while the staff strength of Kerala SRTC recorded the highest decline of 6915 persons during 2018-19 as compared to 2017-18.

3.5.2 The list of five SRTUs with the highest and lowest staff strength in 2018-19 is presented in Table 3.6.

**Table 3.6: Five SRTUs with highest and lowest staff strength in 2018-19**

SRTUs with Highest Staff Strength			SRTUs with lowest staff strength		
	Name of SRTU	Staff strength		Name of SRTU	Staff strength
(i)	Maharashtra SRTC	1,01,879	(i)	Meerut City TSL	445
(ii)	Andhra Pradesh SRTC	53,263	(ii)	Sholapur MT	315
(iii)	Telangana SRTC	50,656	(iii)	Kanpur CITY TSL	305
(iv)	Gujarat SRTC	40,148	(iv)	Mizoram ST	262
(v)	Karnataka SRTC	38,604	(v)	Meghalaya STC	221

### 3.5.3 Inter-SRTU staff strength analysis

3.5.3.1 The category wise analysis reveals wide variations amongst SRTUs and also within each of the category:

- Amongst the 24 Corporations, Maharashtra had the highest staff strength of 1,01,879 workers while Meghalaya had only 221 employees. Tripura STC did not report the complete details of the staff strength. There were 14 SRTUs which reported a decrease in their Staff Strength while 9 SRTUs reported an increase in their staff strength as compared to 2017-18.
- Among the 10 Companies, Metro TC (Chennai) Ltd reported the highest workforce of 22962 persons while Kadamba TC reported the lowest work force of 2153 persons. Nine of the ten SRTUs reported decline in Staff Strength in 2018-19 as compared to 2017-18. Kadamba TC Ltd was the only SRTU which reported to have added 76 persons in its staff strength in 2018-19.
- Among the 8 Government Departmental Undertakings, Haryana leads the list with a workforce of 19663 persons and Mizoram was at the bottom of the list with a workforce of 262 persons.
- As regards 9 Municipal Undertakings, it is seen that BEST Undertaking (29,045 employees) had the highest number of employees and Sholapur MT (315 employees) had the least number of employees.
- As regards 4 Special Purpose Vehicles, it has been observed that in 2018-19, Jaipur City TS Ltd had the staff strength of 1195 while Kanpur City TSL had the staff strength of 305 employees.

### 3.6 Revenue Earning Kilometres

3.6.1 Kilometres actually operated by the SRTU buses for the purpose of earning revenue are known as revenue earning kilometres/ effective kilometres. The revenue kilometres performed during 2018-19 decreased marginally by 1.02 i. e. 1,65,775 lakh kilometres as compared to 1,67,480 lakh kilometres during 2017-18. The top five and bottom five SRTUs sorted on the basis of 2018-19 are given in Table 3.7.

**Table 3.7: The top five and bottom five SRTUs in respect of Revenue Earning Kilometers**

Top five SRTUs				Bottom five SRTUs			
	2018-19	2017-18	% change		2018-19	2017-18	% change
Maharashtra SRTC	20,377.97	20,337.58	0.20	Sikkim NT	26.74	26.5	0.91
Andhra Pradesh SRTC	15,762.74	15,633.97	0.82	Meghalaya STC	24.73	23.93	3.34
Uttar Pradesh SRTC	14,497.28	14,934.11	-2.93	Meerut City TSL	17.00	16.00	6.25
Telangana SRTC	13,088.44	13,191.92	-0.78	Mizoram ST	6.98	6.84	2.05
Gujarat SRTC	11,271.75	10,638.29	5.95	Tripura RTC	1.69	1.76	-3.97

### 3.7 Introduction of Electric Buses

3.7.1 Government of India with the objective of Faster Adoption and Manufacturing of Hybrid & Electric Vehicles in India, launched (FAME-India<sup>1</sup>) Scheme under National Mission on Electric Mobility in 2011/ National Electric Mobility Mission Plan 2020, unveiled in 2013. The scheme aims to encourage progressive induction of reliable, affordable and efficient electric and hybrid vehicles. The First Phase of the scheme was initially approved for a period of 2 years, commencing from 1<sup>st</sup> April, 2015, which was subsequently extended from time to time and the last extension was allowed up to 31<sup>st</sup> March, 2019. Phase-II of FAME Scheme with an outlay of Rs. 10,000 Crore for a period of 3 years commencing from 1<sup>st</sup> April, 2019 has been approved by the Government.

3.7.2 To give a further push to clean mobility in public transportation, the Department of Heavy Industry has approved the sanction of 5595 electric buses to 64 Cities / State Govt. Entities SRTUs for intra-city and intercity operation under FAME India scheme phase II. These buses will run about 4 billion Kilometers during their contract period and are expected to save cumulatively about 1.2 billion liters of fuel over the contract period, which will result into avoidance of 2.6 million tonnes of CO<sub>2</sub> emission. The Details of buses allotted to the SRTUs in the second phase of the Fame India Scheme Phase – II are given in the Table 3.8 below.

<sup>1</sup>Source [https://fame2.heavyindustry.gov.in/content/english/15\\_1\\_FAMEI.aspx](https://fame2.heavyindustry.gov.in/content/english/15_1_FAMEI.aspx) and [https://dhi.nic.in/writereaddata/fame/famepressrelease/1-E\\_\\_didm\\_WriteReadData\\_userfiles\\_Press%20Release%20for%20Buses.pdf](https://dhi.nic.in/writereaddata/fame/famepressrelease/1-E__didm_WriteReadData_userfiles_Press%20Release%20for%20Buses.pdf)

**Table 3.8: List of SRTUs allotted Electric buses under Fame India Scheme Phase-II**

Name of SRTU	Name of State	Buses Allotted
Andhra Pradesh State Road Transport Corporation	Andhra Pradesh	50
Kadamba State Road Transport [SRTU, Govt of Goa]	Goa	50
Gujarat State Road Transport Corporation	Gujarat	50
Karnataka State Road Transport Corporation	Karnataka	50
Maharashtra State Road Transport Corporation	Maharashtra	50
Rajasthan State Road Transport Corporation	Rajasthan	50
Uttarakhand Transport Corporation, Dehradun	Uttarakhand	50
Transport Department, Govt. of West Bengal	West Bengal	50
<b>Total</b>		<b>400</b>

*Source: Press release Department of Heavy Industry*

# SECTION-4

## Section - 4

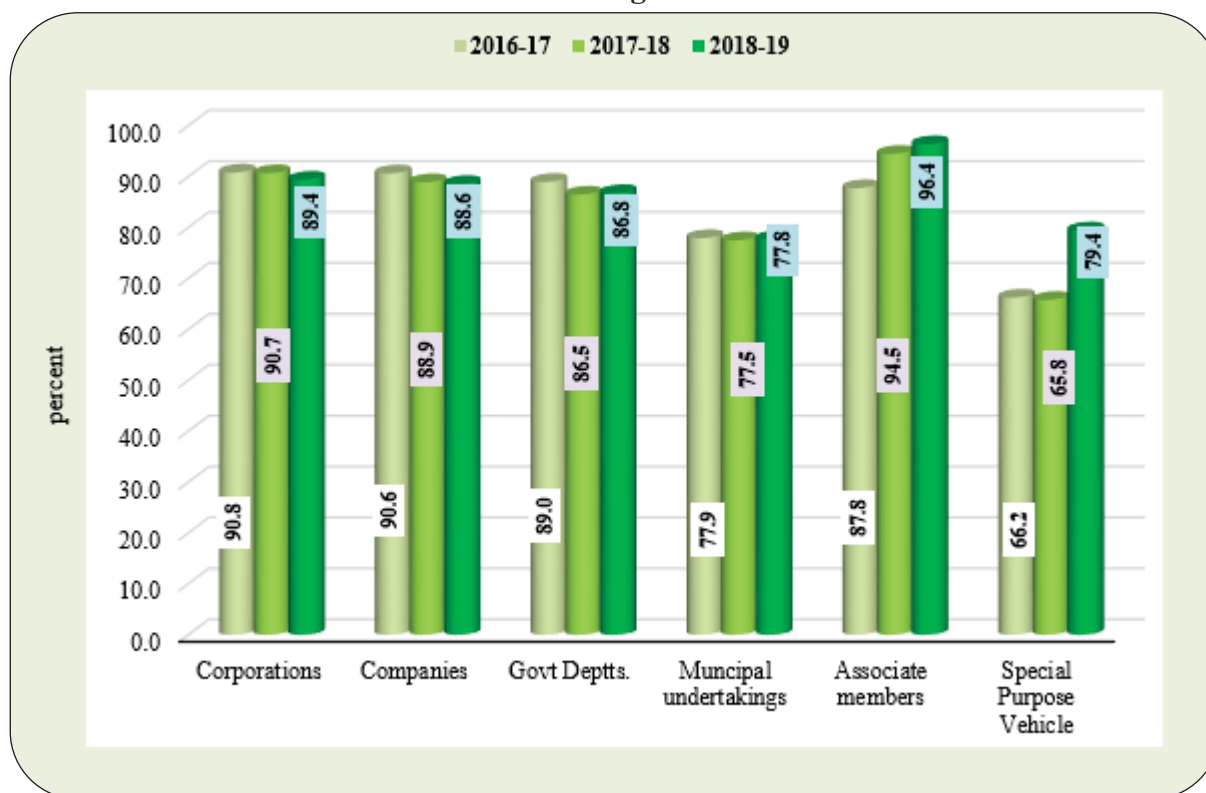
### SRTU wise Operational Performance during 2017-18 & 2018-19

4.1 Performance of a SRTU, in simple terms, can be defined as the level of success of the service with respect to different parameters such as quality of service, cost effectiveness and safety, though the most common method is to look at its gross or net profit. This, however, is not always a reliable way to determine the performance. This section provides a comparative analysis of the available data on major operational efficiency parameters of 56 SRTUs.

#### 4.2 Fleet Utilization

4.2.1 Fleet utilization is the ratio of buses on road to the average fleet held by an SRTU. The average fleet utilization of 56 reporting STRUs decreased from 89.80% in 2016-17 to 88.60% in 2018-19 (column 9-11 of **Annexure - I** refers). The average fleet utilization of reporting Corporations, Companies, Government Departmental Undertakings, Muncipal Undertakings and Special purpose vehicles is depicted in Chart 4.1.

**Chart 4.1: Fleet Utilization across catagories of SRTUs in 2016-17 -2018-19**



4.2.2 In terms of fleet utilization, the data in Figure 4.1 reveals that all the different categories of SRTUs have been able to maintain almost the same level during the period of three years i.e 2016-17 to 2018-19. In the year 2018-19, Associate

members have had the best utilization ratio of 96.37% followed by Corporations(89.40 %), Companies(88.56%), Government Departmental undertakings (86.77%), Special Purpose Vehicle (79.44%) and Muncipal undertakings (77.77 %). The key

highlights of inter SRTU comparison of fleet utilization during the year 2018-19 are:

- Amongst the 24 corporations, the highest fleet utilization of 100 % was achieved by PEPSU RTC and Tripura RTC, while the least fleet utilization of 41.94% was recorded by Meghalaya STC. There were 8 such Corporations which recorded fleet utilization of 90% or more but less than 100%. There were two such corporations which had a fleet utilization of less than 50%(Assam STC and Meghalaya STC).
- In respect of the 10 Companies, the range of fleet utilization was between 77.55 % and 95.76%. Five companies recorded the fleet utilization ratio in excess of 90%. TN STC(Madurai) Ltd achieved the best fleet utilization of 95.76% while Kadmaba TC recorded the least fleet utilization of 75.55%.
- The fleet utilization ratio in the case of 8 Government Departmental undertakings was in the range of 46.40% (Nagaland ST) and 90.49 % (Andaman & Nicobar ST). Five of the 8 Government Departmental Undertakings recorded the fleet utilization ratio in excess of 85%. There were two such undertakings which recorded fleet utilisation be less than 50%( Mizoram ST and Nagaland ST).
- In the case of 9 Municipal Undertakings Navi Mumbai MT recorded the maximum fleet utilization ratio of 91.05% while Kalyan Dombivali MT reported the least fleet utilization ratio of 33.80%. Four Municipal undertakings recorded fleet utilisation ratio to be above 80% while there was one such Municipal undertaking having fleet utilization ratio of less than 50% (Kalyan Dombivali MT).

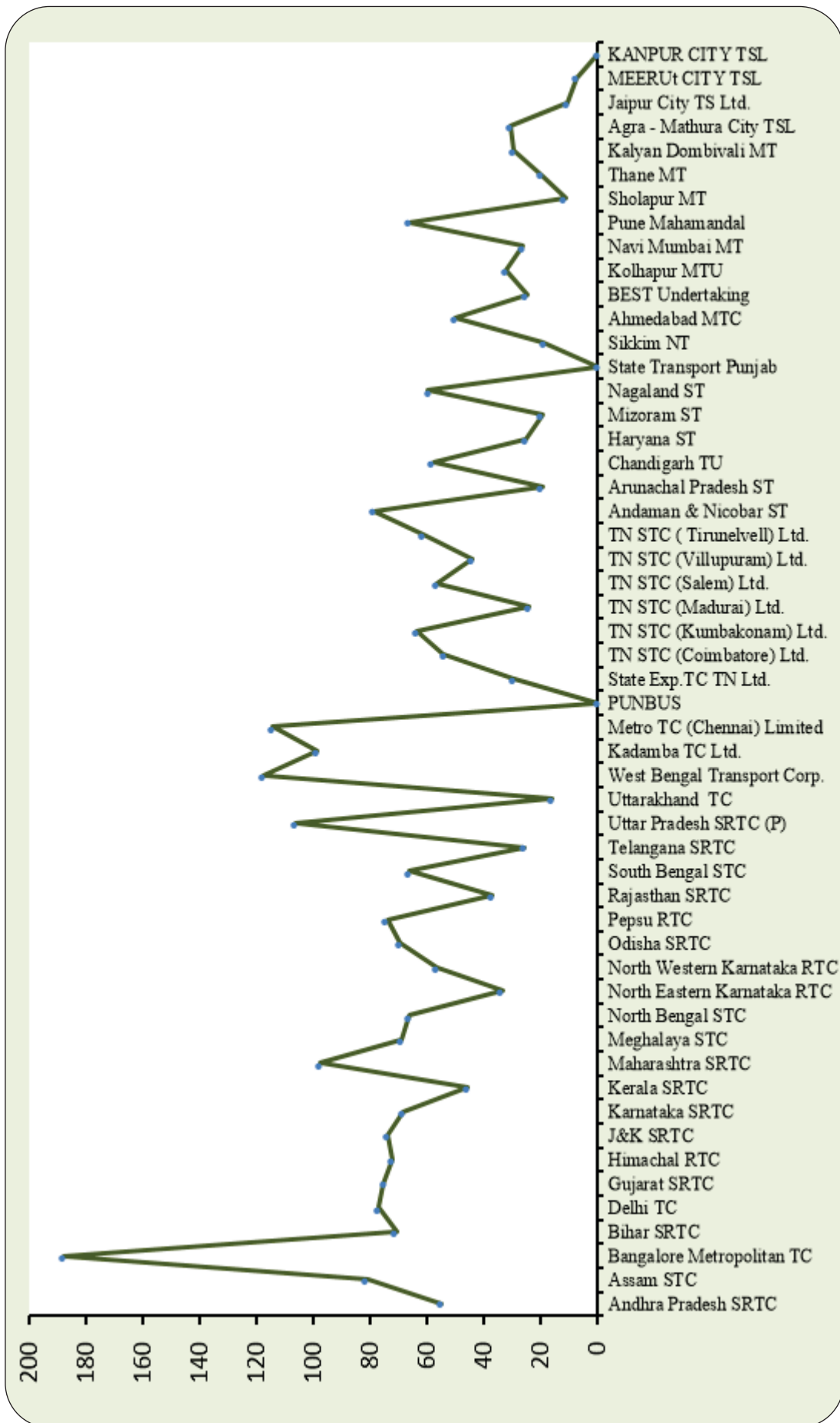
- In the case of 4 Special purpose vehicles, fleet utilization was in the range of 62.70 % (Meerut City TSL) and 90.43% (Agra-Mathura City TSL). In the period of three years i.e 2016-17 to 2018-19, Jaipur city TSL and Kanpur City TSL had increased their fleet utilization considerably from about 58% in 2016-17 to 75% and 84% in 2017-18 and 2018-19 respectively.

### **4.3 Staff Productivity**

- 4.3.1 Staff productivity which is an assessment of the efficiency of a worker or group of workers. It is defined as the average revenue earning kilometres performed per worker per day. The staff productivity increased from 61.82 Kms/staff/day during 2016-17 to 64.06 Kms/staff/day during 2018-19. Out of the 56 reporting SRTUs, Staff productivity was not calculated for three SRTUs namely Tripura SRTC, Ahmadabad Janmarg Ltd and Delhi Integrated MTS as information on the desired parameters was not furnished. Out of the remaining 53 SRTUs in the year 2018-19, Uttar Pradesh SRTC (187.74 Kms/staff/day) reported the highest level of staff productivity followed by PUNBUS (117.66 Kms/staff/day), Uttarakhand TC (114.22 kms/staff/day), State Exp. TC TN Ltd. (106.40 Kms/staff/day) and PEPSU RTC (98.68 kms/staff/day). The five STRUs namely, Sikkim NT (5.58 Kms/staff/day, Mizoram ST (7.30 Kms/staff/day), Meerut city TSL (10.47 Kms/staff/day), Nagaland ST (11.40 Kms/staff/day) and BEST Undertaking (15.94 Kms/staff/day) reported low level of staff productivity during the year 2018-19. The SRTU wise staff Productivity during 2018-19 is given in chart 4.2.



Chart 4.2: Staff Productivity of Reporting SRTUs during 2018-19



### 4.3.2 Inter SRTU Analysis

4.3.2.1 Inter SRTU analysis for the year 2018-19 reveals wide variations amongst the

different categories. The highest and lowest staff productivity achieved by different SRTUs is presented in Table 4.1.

**Table 4.1: Staff productivity - Category-wise during 2018-19**

Sl. No	Category of SRTU	Lowest staff productivity km/staff/day	Highest staff productivity km/staff/day
1	Corporations	J&K SRTC (19.09)	Uttar Pradesh SRTC (187.74)
2	Companies	Metro TC –Chennai (37.09)	PUNBUS( 117.66)
3	Government Departmental Undertakings	Sikkim ST (5.58)	Haryana ST (56.47) Chandigarh TU (56.46)
4	Municipal Undertakings	BEST Undertaking(15.94)	Navi Mumbai MT (78.43)
5	Special Purpose Vehicles	Meerut City TSL ( 10.47)	Kanpur City TSL (66.42)

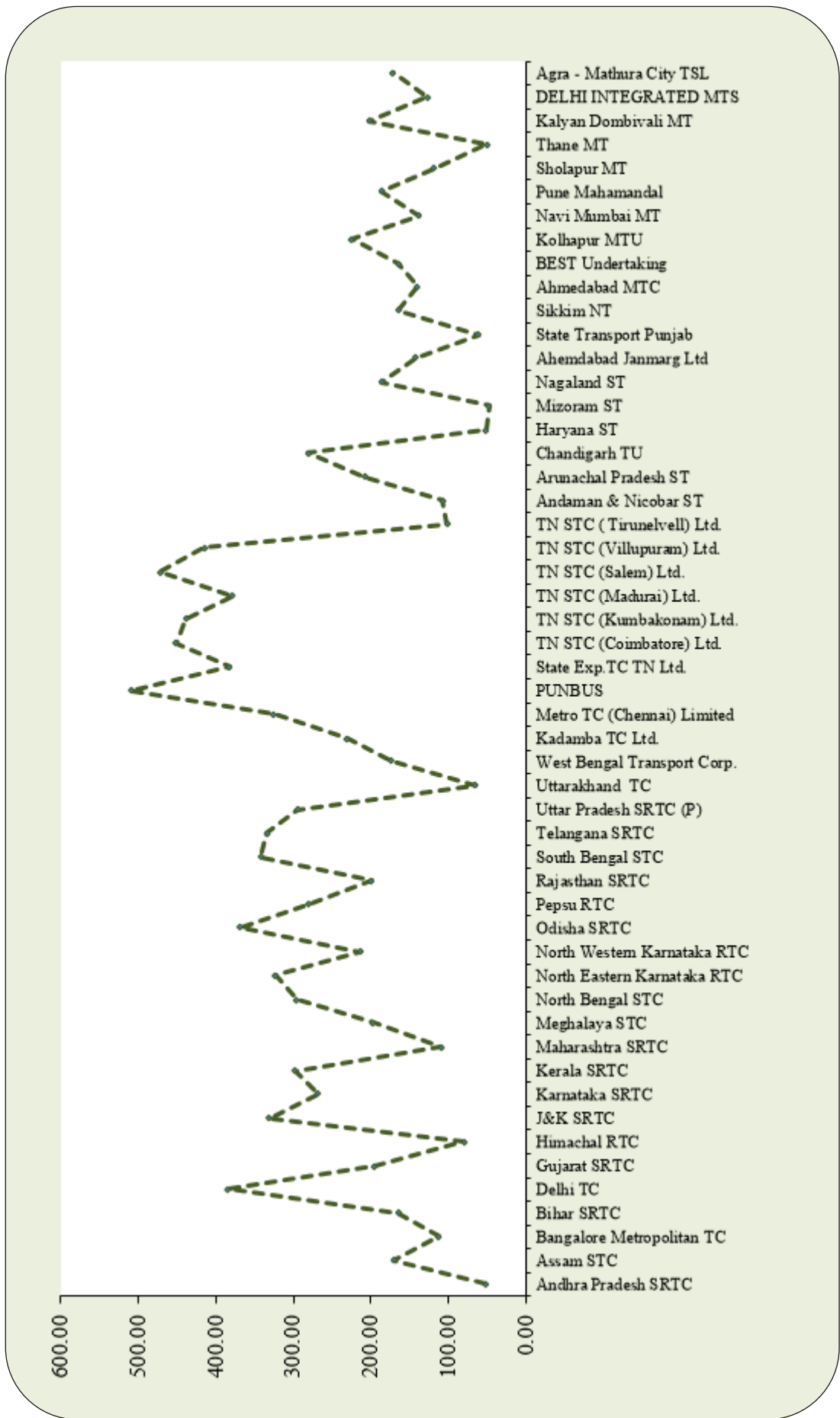
- ➔ Amongst the 24 corporations, the average staff productivity for 2016-17 worked out to 63.65(km/staff/day) which increased marginally to 67.68 (km/staff/day) in 2018-19. There were 10 SRTUs which had Staff productivity above average while staff productivity of 13 SRTUs was below average. One SRTU (Tripura RTC) had not furnished the information.
- ➔ In the case of 10 companies, the average staff productivity in 2018-19 worked out to 67.36(km/staff/day) which is marginally less as compared to the average staff productivity of 67.71(km/staff/day) in 2016-17, but this was bit higher than that of 2017-18 (65.62 km/staff/day).
- ➔ With respect to 8 Govt. Departmental Undertakings, the average staff productivity was 63.85 (km/staff/day) in 2016-17 dropped down to 47.19 (km/staff/day) in 2018-19. This reduction was primarily because of the significant reduction of staff productivity reported by Chandigarh TC, Haryana ST and Sikkim ST in 2018-19 as compared to 2016-17.

- ➔ For 9 Municipal Undertakings, the average staff productivity worked out to 22.32 (km/staff/day) in 2018-19 which is the least amongst the different categories of SRTUs and the staff productivity had remained almost the same during the last three years (2016-17 to 2018-19).
- ➔ For the category of 4 Special purpose Vehicles, the average staff productivity worked out to 48.69 (km/staff/day) which is an improvement of about eight percentage points over 2016-17 (39.09 km/staff/day).

### 4.4 Vehicle Productivity

4.4.1 The average vehicle productivity which is denoted by the number of kilometres performed by a bus per day. The average vehicle productivity decreased marginally from 305.62 kms/bus/day during 2016-17 to 298.10 kms/bus/day during the corresponding period of 2018-19. The details of SRTU wise vehicle productivity for the year 2016-17 to 2018-19 is given at **Annexure –I** (Col 36 to 38 refers). The SRTU wise Vehicle Productivity during 2018-19 is given in chart 4.3.

Chart 4.3: Vehicle Productivity of SRTUs during 2018-19



4.4.2 Inter SRTU comparison of vehicle productivity for the period 2018-19 reveals wide variation amongst the SRTU categories. The highest and

lowest productivity achieved amongst the different categories of SRTUs is presented in Table 4.3.

**Table 4.2 Vehicle productivity - Category-wise during 2018-19**

Sl. No	Category of SRTU	Lowest vehicle productivity km/bus/day	Highest Vehicle productivity km/bus/day
1	Corporations	Assam STC (52.45)	Gujarat RTC (384.00)
2	Companies	Kadamba Tc Ltd (172.73)	State Exp. TC Tn. Ltd (508.85)
3	Government Departmental Undertakings	Nagaland ST (47.89)	Haryana ST (281.05)
4	Municipal Undertakings	Kalyan Dombiwali (51.18)	Navi Mumbai MT (223.86)
5	Special purpose vehicle	Meerut City TSL (36.96)	Jaipur City TSL 9170.53
6	Associate member	The only SRTU under this category DIMTS has reported Vehicle Productivity of 203.32 km/bus/day	

#### 4.5 Staff-Bus Ratio

4.5.1 Maintaining an optimal staff-bus ratio is an important aspect as the staff cost is a major component of expenditure for majority of the SRTUs and it nearly accounted for about 45 % of the total cost. The information on parameters required for working out the staff -bus ratio was not provided by 3 SRTUs. Hence, the overall average has been worked out for 53 SRTUs. The overall ratio fell down from 4.94 during 2016-17 to 4.66 during 2018-19, with Sikkim NT reporting the highest staff-bus ratio

of 10.94 and Kanpur city TSL the lowest staff-bus ratio of 1.13 as on 31st March 2019. Out of the 53 SRTUs, there were 42 SRTUs which had a staff bus ratio of more than 3 persons per bus while on the other hand, there were only eleven SRTUs which had a staff bus ratio of less than 3 persons per bus.

4.5.2 Inter SRTU analysis reveals that the staff bus ratio amongst the different categories of SRTUs reflects significant variations and the same have been presented in Table 4.3.

**Table 4.3: Staff/bus ratio of SRTUs- category-wise during 2018-19**

Sl. No	Category of SRTU	Lowest staff –bus ratio	Highest staff-bus ratio
1	Corporations	1.78 (UP SRTC)	6.35 (Delhi DTC)
2	Companies	2.76 (PUNBUS)	6.52 (TN STC- Villupuram Ltd.)
3	Government Departmental Undertakings	3.34 (Arunachal Pradesh ST)	10.94 (Sikkim ST)
4	Municipal Undertakings	2.58 (Kalyan Dombiwali MT)	8.74 (BEST Undertaking)
5	Special purpose Vehicle	1.13 (Kanpur city TSL)	3.53 (Meerut city TSL)

#### 4.6 Occupancy Ratio

4.6.1 Occupancy ratio reflects the passenger kilometres performed to passenger kilometres offered. The combined average occupancy ratio of the 54 SRTUs (as two SRTUs did not furnish the information) considered in this

report increased from 68.86% during 2016-17 to 70.69% during 2018-19. Bihar SRTC had the highest occupancy ratio of more than 100 % (164%) while the lowest occupancy ratio was recorded by Andaman & Nicobar ST at 3.63%.

4.6.2 The occupancy ratio amongst the different categories of STRUs shows

wide variations and the same has been presented in Table 4.4.

**Table 4.4: Occupancy Ratio of SRTUs- category-wise during 2018-19**

Sl. No	Category of SRTU	Lowest occupancy ratio	Highest occupancy ratio
1	Corporations	58.53 (North Eastern Karnataka (TC)	164.00 (Bihar SRTC)
2	Companies	57.04 (Kadamba TC Ltd)	97.67 (State Exp. TC TN Ltd.)
3	Government Departmental Undertakings	3.63 (Andaman & Nicobar ST)	102.45 (Arunachal Pradesh ST)
4	Municipal Undertakings	48.69 (BEST Under Taking)	98.17 (Ahmedabad Janmarg Ltd. )
5	Special purpose Vehicle	51.16 (Kanpur city TSL)	85.24 (Jaipur city TSL)

#### 4.7 Fuel Efficiency

4.7.1 Fuel efficiency is defined as the average kilometres performed per litre of fuel. Though majority of the SRTUs use HSD, but there are several SRTUs which also operate buses on CNG. In the year 2018-19, out of the 56 reporting SRTUs, there were 14 such SRTUs operated on both HSD and CNG. There were two SRTUs namely, Delhi TC and Kanpur city TSL which operated their buses on CNG only. TN STC (Kumbakonam) had the highest fuel efficient buses which performed

5.73 Km/litre of High Speed Diesel(HSD). The lowest fuel efficient buses were of West Bengal Transport Corporation (1.94 Km/l of HSD). Amongst the CNG operated fleets, the most efficient SRTU was Agra Mathura City TSL (5.69 Km per kg of CNG) and the least efficient SRTU was Delhi TC (2.21 Km per kg of CNG).

4.7.2 Inter SRTU comparison of Fuel efficiency for the different categories of SRTUs using HSD for the year 2018-19 is presented in Table 4.5.

**Table 4.5 : Fuel Efficiency (HSD) - Category-wise for 2018-19**

Sl. No	Category of SRTU	Lowest fuel efficiency (Km per liter of HSD)	Highest fuel efficiency (Km per liter of HSD)
1	Corporations	1.94 (West Bengal Tpt, Corp)	5.38 (Gujarat SRTC)
2	Companies	4.07 (Kadamba TC Ltd)	5.73 (TN STC- Kumbakonam Ltd.)
3	Government Departmental Undertakings	3.20 (Mizoram ST)	4.73 (Haryana ST)
4	Municipal Undertakings	2.07(Thane MT)	3.77 (Kholapur MTU)
5	Special purpose Vehicle	2.96 (Jaipur City TSL)	5.59 (Agra-Mathura City TSL)

4.7.3 Out of the 56 reporting SRTUs, Delhi TC and Kanpur city TSL were the only two SRTUs which operated with CNG busses and had reported fuel efficiency of 2.21 km/kg of CNG and 4.52 km/kg of CNG respectively during 2018-19.

Apart from DTC, there are fifteen other SRTUs had reported to have CNG operated fleet. The list of all the sixteen SRTUs having CNG operated fleet and their fuel efficiency is given in Table 4.6.

**Table 4.6 : Fuel Efficiency(CNG) - Category-wise for 2018-19**

Sl. No	Category of SRTU	Fuel Efficiency (Km per Kg of CNG)
1	Andhra Pradesh SRTC	4.40
2	Delhi Tc	2.21
3	Gujarat SRTC	3.97
4	Kerala SRTC	4.65
5	Maharashtra SRTC	3.87
6	South Bengal STC	4.79
7	Uttar Pradesh SRTC	4.68
8	Haryana ST	3.35
9	Ahmedabad Janmarg Ltd	2.30
10	Ahmedabad MTC	3.24
11	BEST Undertaking	2.83
12	Navi Mumbai MT	3.85
13	Pune Mahamandal	2.90
14	Thane MT	2.55
15	Agra - Mathura City TSL	5.69
16	Kanpur city TSL	4.52

# SECTION-5

## Section - 5

### SRTU wise Financial Performance

5.1 The combined financial analysis of the 56 reporting SRTUs has been summarized in Section 1 (Table 1.3, 1.4 and chart 1.4 and 1.5 refers). Category wise analysis had been made in Section 2 (table 2.2 and para 2.2 refers). In this section, an attempt has been made to analyse and present the financial performance on component wise, category wise and list out the top

and bottom performing SRTUs.

#### 5.2 Total revenue

5.2.1 Total component wise details of Total Revenue including traffic earnings, non-traffic revenue and subsidies/reimbursement has been analysed SRTU wise in **Annexure –II** and also presented in Table 5.1.

**Table 5.1: Combined total revenue of 56 SRTUs**

Sl. No.	Item Description	2018-19	2017-18	2016-17	% change in 2017-18 over 2016-17	% change in 2018-19 over 2017-18
<b>1</b>	<b>Total Traffic Revenue</b>	<b>50441.44</b>	<b>47,305.34</b>	<b>45,179.79</b>	<b>4.7</b>	<b>6.63</b>
	<i>Share of Traffic Revenue in Total Revenue</i>	<i>78.14</i>	<i>79.69</i>	<i>80.82</i>		
	Revenue from Passengers	49447.99	46434.88	44350.18	<b>4.7</b>	<b>6.49</b>
	<i>Share in Total Traffic Revenue</i>	<i>98.03</i>	<i>98.16</i>	<i>98.16</i>		
	Others	993.45	870.46	829.6	<b>4.93</b>	<b>14.13</b>
	<i>Share in Total Traffic Revenue</i>	<i>1.97</i>	<i>1.84</i>	<i>1.84</i>		
<b>2</b>	<b>Total Non-Traffic Revenue</b>	<b>3165.67</b>	<b>2731.31</b>	<b>2531.82</b>	<b>7.88</b>	<b>15.9</b>
	<i>Share of Non-Traffic Revenue in Total Revenue</i>	<i>4.9</i>	<i>4.6</i>	<i>4.53</i>		
	(i) Income from Advertisements	252.35	213.7	222.48	<b>-3.94</b>	<b>18.08</b>
	<i>Share in Total Non-Traffic Revenue</i>	<i>7.97</i>	<i>7.82</i>	<i>8.78</i>		
	(ii) Sale proceeds from Scraps	238.1	260.68	176.09	<b>48.03</b>	<b>-8.66</b>
	<i>Share in Total Non-Traffic Revenue</i>	<i>7.52</i>	<i>9.54</i>	<i>6.96</i>		
	(iii) Receipt from imposition of penalties /fines	118.81	143.77	124.07	<b>15.88</b>	<b>-17.36</b>
	<i>Share in Total Non-Traffic Revenue</i>	<i>3.75</i>	<i>5.26</i>	<i>4.9</i>		
	(iv) Other Receipts	2556.41	2,113.16	2,009.18	<b>5.17</b>	<b>20.98</b>
<i>Share in Total Non-Traffic Revenue</i>	<i>80.75</i>	<i>77.37</i>	<i>79.36</i>			
<b>3</b>	<b>Total Subsidies/Reimbursements</b>	<b>10947.25</b>	<b>9,328.56</b>	<b>8,190.89</b>	<b>13.89</b>	<b>17.35</b>
	<i>Share of Subsidies/reimbursements in Total Revenue</i>	<i>16.96</i>	<i>15.71</i>	<i>14.65</i>		
	(I) Subsidies as reimbursement of fare concessions provided to passenger by SRTU	6935.4	5,874.65	5,529.35	<b>6.24</b>	<b>18.06</b>
	<i>Share in Total Subsidy/Reimbursements</i>	<i>63.35</i>	<i>62.97</i>	<i>67.51</i>		
	(ii) Any other form of subsidies (not as capital receipts) received from state government, treated as income	4011.86	3,453.91	2,661.53	<b>29.77</b>	<b>16.15</b>
<i>Share in Total Subsidy/Reimbursements</i>	<i>36.65</i>	<i>37.03</i>	<i>32.49</i>			
<b>4</b>	<b>Total Revenue</b>	<b>64554.36</b>	<b>59365.21</b>	<b>55902.5</b>		



5.2.2 The data/information in Table 5.1 is self-explanatory. However, it is worth mentioning here that fare concessions are extended by State/UT governments to various categories of the citizens and the burden of these concessions is borne by the concerned departments of State/UT Governments. Out of the reporting 56 SRTUs, 29 SRTUs received Subsidies as reimbursement of fare concessions provided to

passengers by SRTUs during the year 2018-19, which is about 10.74% of the total revenue. There were 22 SRTUs, which received other forms of subsidies (not as capital receipts) from State Government and its share was around 6.21% in the total revenue.

5.2.3 The top five STRUs in terms of Total Revenue Generation during the year 2017-18 and 2018-19 are presented in Table 5.2.

**Table 5.2: SRTUs with Highest Revenue Generation during 2017-18 and 2018-19**

(Rs in crore)

Sl. No.	2018-19		2017-18		Change in 2018-19 over 2017-18	
					Absolute	Percent
1	Maharashtra SRTC	8120.23	Maharashtra SRTC	7168.00	952.23	13.28
2	Andhra Pradesh SRTC	6125.84	Andhra Pradesh SRTC	5671.88	453.96	8.00
3	Telangana SRTC	4919.12	Telangana SRTC	4636.41	282.71	6.10
4	Uttar Pradesh SRTC	4601.38	Uttar Pradesh SRTC	4462.81	138.57	3.11
5	Karnataka SRTC	3724.35	Karnataka SRTC	3488.29	236.06	6.77

5.2.4 The data in Table 5.2 reveals that the top five SRTUs during 2017-18 retained their ranks in 2018-19 and had registered an increase in their total revenue. Maharashtra registered the maximum increase of 13.28 % while

UPSRTC could manage an increase of 3.11 %.

5.2.5 The five STRUs in terms of least Total Revenue Generation during the year 2017-18 and 2018-19 are highlighted in Table 5.3.

**Table 5.3: SRTUs with Least Revenue Generation during 2017-18 and 2018-19**

(Rs in crore)

Sl. No.	2018-19		2017-18		Change in 2018-19 over 2017-18	
					Absolute	Percent
1	Kanpur city TSL	16.28	Kanpur city TSL	15.46	0.82	5.30
2	Meghalaya STC	13.46	Meghalaya STC	11.40	2.06	18.08
3	Sholapur MT	9.78	Sholapur MT	9.84	-0.06	-0.61
4	Nagaland ST	8.75	Nagaland ST	7.35	1.40	19.05
5	Mizoram ST	2.15	Mizoram ST	1.56	0.59	37.82
6	Tripura RTC	0.39	Tripura RTC	0.46	-0.07	-15.21

## 5.2.6 Inter SRTU comparison

5.2.6.1 The component wise generation of revenue by different categories of

SRTUs for the financial years 2017-18 and 2018-19 has been presented in Table 5.4

**Table 5.4 : Component wise share in Total Revenue for different categories of SRTUs during 2017-18 & 2018-19 ( in % )**

Sl. No	Revenue components/ Category of SRTU	Corporations		Companies		Government Departmental Undertakings		Municipal Undertakings		Associate Members		Special purpose vehicles	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018 -19	2017-18	2018-19	2017-18
1	Traffic revenue	76.5	78.6	81.2	79.9	88.6	87.6	88.7	92.7	90.6	91.7	65.07	67.2
2	Non-traffic revenue	4.8	4.7	3.7	2.7	10.4	10.9	10.7	6.7	0	0	2.7	2.9
3	Subsidies & reimbursements from Govt.	18.7	16.7	15.2	17.5	1.0	1.5	0.6	0.6	9.4	8.3	32.1	29.9

5.2.6.2 The data in Table 5.4 reveals that Traffic Revenue is the main source of revenue for all the categories of SRTUs, though the share varies amongst the six categories. It is also evident that Government Departmental Undertakings, Municipal Undertakings and Associate members are more reliant of Traffic Revenue and have very little revenue on account of Subsidies and reimbursement from Government. However, in respect of Corporations and Companies, Traffic Revenue accounted for nearly 78 to 80 % and Subsidies and reimbursement from Government contributed about 15 to 18 % in their total revenue. Special Purpose

Vehicles is the only category of SRTUs which had a significant share of about 30 % of revenue coming from Subsidies and Reimbursement from Government while around 65 % Revenue was earned from passengers.

## 5.3 Total Cost

5.3.1 Concurrent with the rise in total revenue, the total cost (which includes operating as well as non-operating cost) too increased. The component wise cost of all the 56 SRTUs taken together during 2017-18 and 2018-19 is given in Table 5.5.

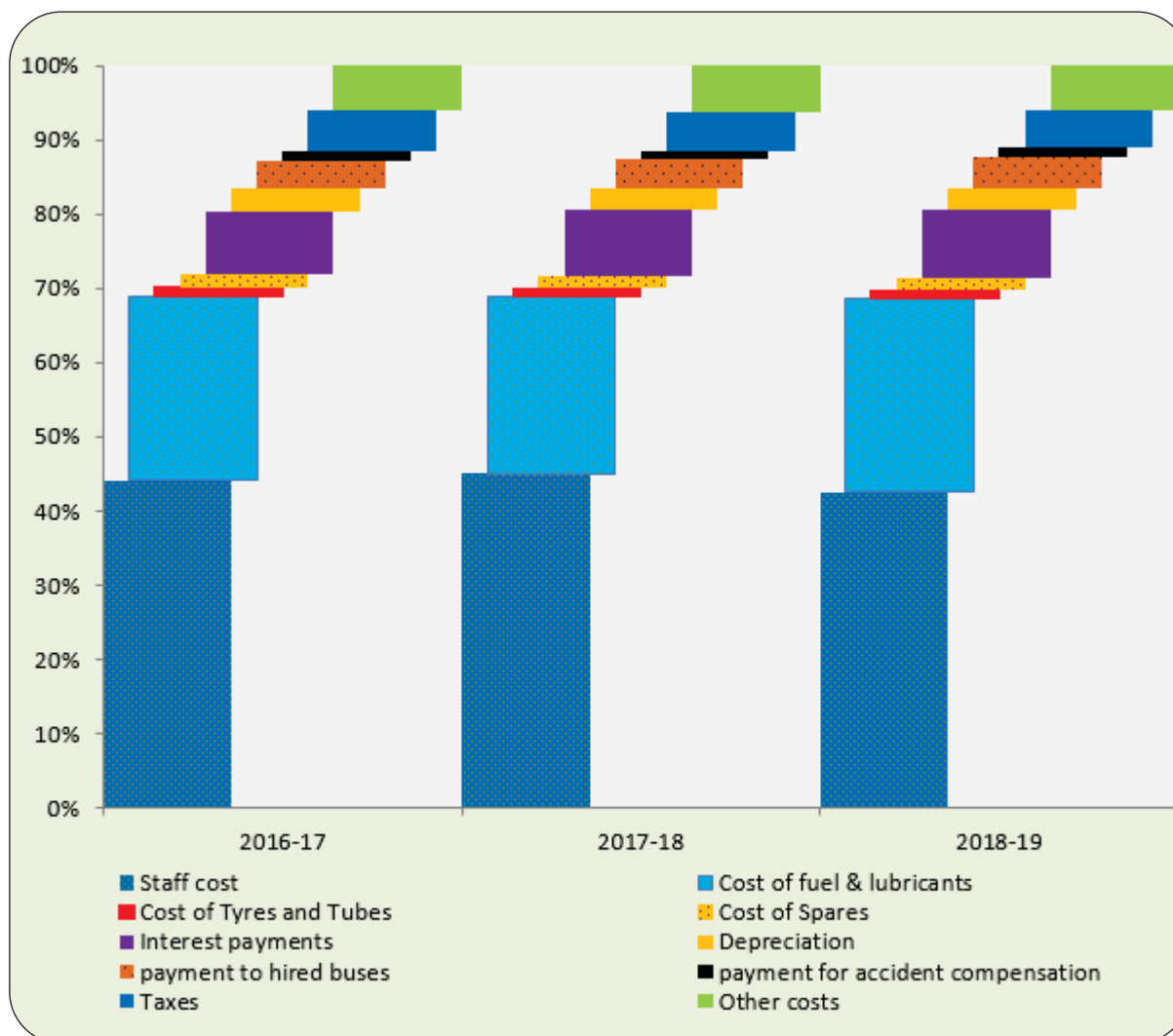
**Table 5.5: Combined total cost of 56 reporting SRTUs during 2016-17 to 2018-19**  
(Rs. in crore)

	Item Description	2018-19	2017-18	2016-17	% Change in 2017-18 over 2016-17	% Change in 2018-19 over 2017-18
<b>A:</b>	<b>Total Operating cost</b>	<b>58870.44</b>	<b>57042.26</b>	<b>52525.89</b>	<b>8.6</b>	<b>3.2</b>
	<i>Share in total Cost</i>	<i>71.38</i>	<i>71.59</i>	<i>71.88</i>		
	(i) Staff Costs.	35041.38	35880.45	32217.07	11.37	-2.34
	<i>Share in total Cost</i>	<i>42.49</i>	<i>45.03</i>	<i>44.09</i>		
	(ii) Fuel & Lubricants	21630.83	19060.84	18138.46	5.09	13.48
	<i>Share in total Cost</i>	<i>26.23</i>	<i>23.92</i>	<i>24.82</i>		
	(iii) Tyres& Tubes	897.23	839.06	888.49	-5.56	6.93
	<i>Share in total Cost</i>	<i>1.09</i>	<i>1.05</i>	<i>1.22</i>		
	(iv) Spares & other Materials	1301	1261.91	1281.87	-1.56	3.1
	<i>Share in total Cost</i>	<i>1.58</i>	<i>1.58</i>	<i>1.75</i>		
<b>B:</b>	<b>Total Non-Operating Cost</b>	<b>23607.85</b>	<b>22632.55</b>	<b>20545.21</b>	<b>10.16</b>	<b>4.31</b>
	<i>Share in total Cost</i>	<i>28.62</i>	<i>28.41</i>	<i>28.12</i>		
	(i) Interest payments	7501.47	7146.63	6131.62	16.55	4.97
	<i>Share in total Cost</i>	<i>9.1</i>	<i>8.97</i>	<i>8.39</i>		
	(ii) Depreciation	2501.16	2336.78	2336.06	0.03	7.03
	<i>Share in total Cost</i>	<i>3.03</i>	<i>2.93</i>	<i>3.2</i>		
	(iii) Payments to Hired Buses	3386.84	3119.01	2769.23	12.63	8.59
	<i>Share in total Cost</i>	<i>4.11</i>	<i>3.91</i>	<i>3.79</i>		
	(iv) Payment for accidents compensation	1052.4	847.92	893.02	-5.05	24.12
	<i>Share in total Cost</i>	<i>1.28</i>	<i>1.06</i>	<i>1.22</i>		
	(v) Other costs	4911.27	5034.78	4485.6	12.24	-2.45
	<i>Share in total Cost</i>	<i>5.95</i>	<i>6.32</i>	<i>6.14</i>		
	(vi) Taxes	4254.71	4147.43	3929.68	5.54	2.59
	<i>Share in total Cost</i>	<i>5.16</i>	<i>5.21</i>	<i>5.38</i>		
	<b>Total cost (A+B)</b>	<b>82478.29</b>	<b>79674.81</b>	<b>73071.1</b>	<b>9.04</b>	<b>3.52</b>

5.3.2 The data in Table 5.5 reveals that over the period of three years, the share of operating cost and non-operating cost of all the 56 SRTUs taken together remained in the same vicinity of 70 % and 30 % respectively. At disintegrated level, the only operating cost which had decreased in 2018-19 as compared 2017-18, is cost of staff. On the other hand, the component of non-operating cost which declined in 2018-19 was other costs. All the other costs had registered an increase

as compared to the previous year. It may also be seen from the data in Table 5.5 that under the operating costs, expenditure on fuel and lubricants registered an increase of nearly 13 % in 2018-19 as compared to 2017-18. In the category of non-operating cost, payment of accidents compensation increased significantly by about 24 % in 2018-19 as compared to 2017-18. The component wise share during the three-year period is presented in Chart 5.1

**Chart 5.1 : Share of Cost Components of 56 in 2018-19**



5.3.3 The top five SRTUs in terms of Total Cost incurred during the year 2017-18 and 2018-19 are presented in Table 5.6.

**Table 5.6: SRTUs with Maximum Total Cost during 2017-18 and 2018-19**

(Rs in crore)

Sl. No.	2018-19		2017-18		% Change in 2018-19 over 2017-18	
					Absolute	Percent
1	Maharashtra SRTC	9,069.40	Maharashtra SRTC	8,196.27	873.13	10.65
2	Delhi TC	7,970.04	Delhi TC	7,277.53	692.51	9.52
3	Andhra Pradesh SRTC	7,087.12	Andhra Pradesh SRTC	6,877.27	209.85	3.05
4	Telangana SRTC	5,847.78	Telangana SRTC	5,385.26	462.53	8.59
5	Uttar Pradesh SRTC	4,561.53	Uttar Pradesh SRTC	4,340.12	221.41	5.10

5.3.4 The data in Table 5.6 reveals that the five SRTUs with maximum cost during 2017-18 had retained their ranks in 2018-19 and had registered increase in their total cost. Maharashtra SRTC registered the maximum increase of 10.65 % while APSRTC registered an increase of 3.05 % in terms of total cost.

### 5.3.5 Inter SRTU Analysis

5.3.5.1 The share of different components of cost for different categories of SRTUs for the financial year 2017-18 & 2018-19 has been presented in Table 5.7.

**Table 5.7: Component wise share in total cost for different categories of SRTUs (in %)**

Sl. No	Revenue components/ Category of SRTU	Corporations		Companies		Government Departmental Undertakings		Municipal Undertakings		Special purpose vehicles	
		2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18	2018-19	2017-18
<b>A. Operating cost</b>											
1	Staff costs	38.6	41.2	53.2	56.0	52.7	52.5	57.5	57.1	18.2	20.9
2	Fuel & lubricant costs	27.0	24.8	27.6	24.6	23.1	22.4	15.6	13.7	38.3	31.9
3	Cost of tyres & tube & spares	1.1	1.1	1.0	1.0	1.2	1.3	1.0	1.0	1.8	3.7
4	Cost of Spares	1.5	1.5	1.5	1.6	2.4	2.6	1.7	1.9	11.5	10.8
<b>B. Non-operating cost</b>											
1	Interest	10.8	10.7	6.3	6.3	1.4	1.5	3.0	2.6	0	0
2	Depreciation	3.5	3.4	1.5	1.2	3.7	3.9	2.1	2.4	2.8	7.5
3	Payments to hired buses	4.8	4.6	0.2	0.2	0.0	0.1	12.9	12.2	12.3	14.2
4	Payment for accidents compensation	1.3	1.1	1.6	1.6	0.3	0.2	0.1	0.1	0.2	0.7
5	Other costs	5.2	5.4	5.0	5.3	4.4	4.7	4.5	8.5	10.8	8.4
6	Taxes	6.0	6.2	2.2	2.3	10.7	11.0	1.5	0.5	4.2	2.0

5.3.5.2 The data in Table 5.7 portrays that operational cost constitutes a major portion of total cost and within the operational cost components, staff cost followed by cost of fuel and Lubricants are the biggest contributors towards the total operation cost for all the categories of SRTUs, though the share varies for each category.

5.3.5.3 Amongst the non-operational cost, interest payments, payment to hired

buses, taxes and other costs account for more expenditure as compared to the other non-operational costs.

- In respect of Corporations, Operational Cost constituted about 68% and non-operational cost accounted for 32 % of the total cost. The main contributors of the operational cost are Staff cost followed by Fuel and Lubricant costs and Interest payment.
- In Companies, the operational costs

were as high as 83 % and non-operational costs accounted for 17 %. Staff Cost accounted for the maximum share followed by fuel & Lubricant cost and interest payments.

- ➔ In Government undertakings, the operational costs were nearly 80 % and non-operation costs accounted for about 20%. Staff Cost accounted for the maximum share followed by fuel & Lubricant cost and taxes.
- ➔ For Municipal undertakings, the ratio of operational and non-operational cost were 76% and 24%, respectively. The three main contributors are staff cost, Fuel & Lubricant cost and payment to hired buses.
- ➔ As regards Special Purpose Vehicles, the operational cost accounted for about 70% and non-operational cost contributed 30% towards total cost. The major cost components are Fuel &

lubricants, followed by staff cost, payment to hired buses and cost of spares.

## 5.4 Profit/Loss

5.4.1 The data in Annexure-III reveals that the rate of increase of total cost of the reporting 56 SRTUs during 2016-17 to 2018-19 outstripped the total revenue of the corresponding periods and thus prevalence of net loss in each and every year. However, the total loss of the reporting 56 SRTUs was less in 2018-19 as compared to the total loss registered during the previous year 2017-18 (Table 1.3 refers).

5.4.2 Based on the data detailed in **Annexure – III**, the list of net profit making SRTUs during the years 2016-17 to 2018-19 is given in the Table 5.8

**Table 5.8: List of SRTUs net profit making SRTUs during 2016-17 to 2018-19**

(Rs in Crore)

Net profit making companies 2018-19			Net profit making companies 2017-18			Net profit making companies 2016-17		
Name	Profit	Rank	Name	Profit	Rank	Name	Profit	Rank
Bihar SRTC	998.75	1	Uttar Pradesh SRTC	122.69	1	Uttar Pradesh SRTC	97.19	1
Pepsu RTC	96.35	2	Pepsu RTC	36.16	2	Meerut City TSL	21.25	2
Uttar Pradesh SRTC	39.85	3	Arunachal Pradesh ST	17.50	3	Arunachal Pradesh ST	15.09	3
Meerut City TSL	30.20	4	Meerut City TSL	13.67	4	PUNBUS	5.34	4
Arunachal Pradesh ST	16.64	5	Karnataka SRTC	4.50	5	Odisha SRTC	2.54	5
PUNBUS	5.14	6	PUNBUS	4.06	6			
Odisha SRTC	1.97	7	Odisha SRTC	2.69	7			

5.4.3 The data/information in Table 5.8 depicts that all the five SRTUs making net profit in 2016-17 were able to retain their profit making in 2017-18 and 2018-19 also, though their ranks have altered on a yearly basis. Bihar SRTC ranked first in 2018-19 though it had not featured in the profit making list of

the last two financial years. Pepsu RTC which was not featuring as a profit making SRTU in 2016-17 had managed to retain its second position in 2018-19.

5.4.4 The top ten loss making SRTUs during the period 2016-17 to 2018-19 are listed in Table 5.9.

**Table 5.9: List of top fifteen Loss making SRTUs during 2016-17 to 2018-19**  
(Rs in Crore)

Loss making SRTUs 2018-19			Loss making SRTUs 2017-18			Loss making SRTUs 2016-17		
Name	loss	Rank	Name	loss	Rank	Name	loss	Rank
Delhi TC	-5,259	1	Delhi TC	-4,379	1	Delhi TC	-3,832	1
Kerala SRTC	-1,253	2	Kerala SRTC	-2,017	2	Rajasthan SRTC	-2,118	2
BEST Undertaking	-1,013	3	Andhra Pradesh SRTC	-1,205	3	Kerala SRTC	-1,783	3
Andhra Pradesh SRTC	-961	4	TN STC (Villupuram) Ltd.	-1,057	4	BEST Undertaking	-896	4
Maharashtra SRTC	-949	5	Maharashtra SRTC	-1,028	5	Andhra Pradesh SRTC	-790	5
Telangana SRTC	-929	6	TNSTC(Coimbatore) Ltd.	-1,004	6	Telangana SRTC	-749	6
Haryana ST	-849	7	BEST Undertaking	-958	7	Haryana ST	-598	7
T NSTC(Coimbatore) Ltd.	-724	8	J&K SRTC	-802	8	Maharashtra SRTC	-544	8
Metro TC (Chennai) ltd	-661	9	Telangana SRTC	-749	9	Metro TC (Chennai) Ltd	-519	9
Gujarat SRTC	-659	10	TN STC (Salem) Ltd.	-733	10	TNSTC (Coimbatore) Ltd.	-481	10
TNSTC(Tirunelvell) Ltd.	-578	11	Metro TC (Chennai) Ltd	-730	11	TNSTC(Kumbakonam) Ltd.	-477	11
TNSTC (Madurai) Ltd.	-564	12	TNSTC(Kumbakonam) Ltd.	-705	12	Gujarat SRTC	-409	12
TNSTC(Kumbakonam) Ltd.	-543	13	Haryana ST	-676	13	TNSTC(Villupuram) Ltd.	-376	13
TN STC (Salem) Ltd.	-491	14	Gujarat SRTC	-581	14	TN STC Tirunelvell) Ltd.	-368	14
TNSTC(Villupuram) Ltd.	-383	15	TNSTC( Tirunelvell) Ltd.	-535	15	TN STC (Madurai) Ltd.	-345	15

Source: As reported by respective SRTU's

5.4.5 The data in Table 5.9 reveals that amongst the 56 reporting SRTUs, Delhi Transport Corporation(DTC) has been the leading loss making SRTU in all the three years during the study (2016-17 to 2018-19). Kerala SRTC which ranked third in 2016-17 in terms of losses, further lost its position and stood as the second most loss making SRTU. Majority of the SRTUs featuring in the list of top fifteen loss making SRTUs in 2016-17 also

featured in the next two financial years though with different ranking.

5.4.6 The profit/loss scenario before and after paying taxes during the period 2016-17 to 2018-19 emerged to be different. While there were six profit-making SRTUs after paying tax, there were 13 SRTUs which made profit before paying taxes. The detailed year wise list is given in Table 5.9

**Table 5.10: list of SRTUs making Profit Before Tax during 2016-17 to 2018-19**

(Rs in crore)

SRTUs making profit before tax in 2018-19		SRTUs making profit before tax in 2017-18		SRTUs making profit before tax in 2016-17	
Name	Profit	Name	Profit	Name	Profit
Bihar SRTC	999.7	Uttar Pradesh SRTC	626.0	Uttar Pradesh SRTC	543.9
Uttar Pradesh SRTC	552.9	Karnataka SRTC	169.0	Maharashtra SRTC	464.5
Maharashtra SRTC	207.6	Rajasthan SRTC	148.5	PUNBUS	78.2
Pepsu RTC	158.9	Pepsu RTC	99.1	Pepsu RTC	63.6
PUNBUS	87.0	PUNBUS	87.3	Meerut City TSL	21.9
Rajasthan SRTC	73.6	North Eastern Karnataka RTC	40.8	Arunachal Pradesh ST	15.1
Karnataka SRTC	38.4	Maharashtra SRTC	26.4	North Eastern Karnataka RTC	15.0
Meerut City TSL	30.4	Arunachal Pradesh ST	17.5	Odisha SRTC	8.3
Arunachal Pradesh ST	16.6	Meerut City TSL	14.0	Uttarakhand TC	8.3
Odisha SRTC	9.8	North Western Karnataka RTC	9.6	Agra-Mathura City TSL	0.2
North Eastern Karnataka RTC	9.7	Odisha SRTC	9.5		
Agra-Mathura City TSL	0.3	Uttarakhand TC	9.3		
Tripura RTC	0.4	Tripura RTC	0.4	Tripura	0.5

5.4.7 In the year 2016-17, there were 11 SRTUs which made profit before tax, but only six SRTUs featured in net profit making list. SRTUs which could not make net profit in 2016-17 on account of payment of taxes were Maharashtra SRTC, Pepsu RTC, North Eastern Karnataka RTC, Uttarakhand TC and Agra-Mathura City TSL.

5.4.8 In the year 2017-18 and 2018-19, there were as many as 13 SRTUs which made profit before paying taxes. However, only seven and eight SRTUs could make net profit in 2017-18 and 2018-19 respectively. SRTUs which made profit before tax but could not

make net profit in 2017-18 were Rajasthan SRTC, Maharashtra SRTC, North Eastern Karnataka RTC, North Western Karnataka RTC and Uttarakhand TC. In the year 2018-19, SRTUs which could not make net profit in spite of making profit before payment of tax included Maharashtra SRTC, Rajasthan SRTC, Karnataka SRTC, North Eastern Karnataka SRTC and Agra-Mathura City TSL.

## 5.5 Key Financial Ratios

5.5.1 Some of the key financial ratios of the 56 SRTUs taken together for the years 2016-17 to 2018-19 are presented in Table 5.11.

**Table 5.11: Key financial ratios – 2016-17 to 2018-19**

Key Financial Ratios	2018-19	2017-18	2016-17	% Change in 2018-19 over 2017-18	% Change in 2017-18 over 2016-17
Staff Cost as %age of Total Cost	42.49	45.03	44.09	-5.6	2.1
Fuel & Lubricant Cost as % of Total Cost	26.23	23.92	24.82	9.6	-3.6
Tyres & Tubes Cost as % of Total Cost	1.09	1.05	1.22	3.8	-13.9
Spares Cost as % of Total Cost	1.58	1.58	1.75	0	-9.7
Interest Cost as % of Total Cost	9.1	8.97	8.97	1.4	0
Depreciation Cost as % of Total Cost	3.03	2.93	3.2	3.4	-8.4
Payments to Hired Buses as % of Total Cost	4.11	3.91	3.79	5.1	3.2
Payment for accidents compensation as % of Total Cost	1.28	1.06	1.22	20.7	-13.1
Tax Cost as % of Total Cost	5.16	5.21	5.38	-0.9	-3.1



# SECTION- 6

## Section - 6

### Capital Structure of SRTUs

6.1 The details of capital structure of the SRTUs have been analyzed in this section. The SRTUs' details for the period 2016-17 to in 2018-19 are given

at **Annexure - IX**. The total liabilities with various sources of finance for 56 reporting SRTUs is summarized in the table 6.1 below.

**Table.6.1: Total Liabilities of SRTUs during 2018-19 to 2017-18 indicating source of funding etc.**

(Rs. in Crore)

Categories	2018-19	%age Share	2017-18	%age Share	2016-17	%Share	Increase /Decrease from Previous Year	
							2018-19/ 2017-18	2017-18/ 2016-17
State Government contribution	20,349.51	11.17	17,703.12	10.64	15,815.32	10.86	14.95	11.94
Central Government contribution	2,499.43	1.37	1,988.62	1.20	1,883.71	1.29	25.69	5.57
General & Other Reserves	36,933.48	20.27	34,857.00	20.95	34,512.79	23.7	5.96	1.00
Debentures	675.00	0.37	675.00	0.41	675.00	0.46	0.00	0.00
Loans from Banks & Financial Institutions	37,132.73	20.38	35,033.74	21.05	31,869.37	21.88	5.99	9.93
Employee & Public Deposits	1,155.60	0.63	808.52	0.49	1,039.71	0.71	42.93	-22.24
Security & earnest Money deposits	934.97	0.52	784.07	0.48	683.82	0.48	19.25	14.66
Others	82,475.07	45.28	74,542.02	44.80	59,140.97	40.61	10.65	26.04
<b>Total Liabilities</b>	<b>1,82,155.78</b>	<b>100.00</b>	<b>1,66,392.09</b>	<b>100.00</b>	<b>1,45,620.69</b>	<b>100.00</b>	<b>9.47</b>	<b>14.26</b>

6.2 The information in Table 6.1 reveals that total liabilities of SRTUs have seen an increase on a yearly basis which increased at about 14 % in 2017-18 to Rs.166392.09 crore from Rs. 145620.69 crore in 2016-17. Further, the total liabilities rose by Rs. 15,763.69 crore in 2018-19 by about 9.47 % over the previous year. It may also be seen from the Table 6.1 that in the three-year period (i.e. 2016-17 to 2018-19), State Government

contributions was to the tune of about 11% as compared to 1 % from the Central Government. The components which contributed the most in terms of their share in liabilities are “Others”, followed by “Loans from Banks & Financial Institutions” and “General & Other Reserves”. The share of debentures, Employee and Public Deposits etc. were very small and had not changed much in the last three years.

6.3 An analysis on the leading profit making SRTUs in the year 2018-19 has been carried out to understand the structure/pattern followed by those SRTUs for sourcing their funds. In the year 2018-19, there were seven SRTUs which made net profit. However, out of these seven profit making SRTUs,

information regarding capital structure was not furnished by Meerut city TSL and Arunachal Pradesh ST. The details of capital receipts and sources of funds in respect of the remaining five SRTUs making profit in 2018-19 has been considered for analysis and is presented in Table 6.2.

**Table 6.2: Total Liabilities indicating source of funding etc. for five Profit making SRTUs during 2018-19**

(Rs in crores)

Categories	Bihar SRTC		Pepsu RTC		Uttar Pradesh SRTC		PUNBUS		Odisha SRTC	
	2018-19	%Share	2018-19	%Share	2018-19	%Share	2018-19	% Share	2018-19	%Share
State Government's contributions	74.76	73.82	614.17	53.64	866.18	28.63	56.15	7.41	278.54	61.34
Central Govt. contribution	26.52	26.18	24.36	2.13	60.01	1.98	0.00	0.00	15.92	3.51
General & Other Reserves	0.00	0.00	57.56	5.03	348.58	11.52	485.98	64.1	7.97	1.76
Debentures	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Loans from Banks & Financial Institutions	0.00	0.00	44.32	3.87	41.72	1.38	85.74	11.31	0.00	0.00
Employee & Public Deposits	0.00	0.00	0.00	0.00	56.34	1.86	0.00	0.00	0.00	0.00
Security & earnest Money deposits	0.00	0.00	8.48	0.74	0.00	0.00	2.31	0.30	10.46	2.30
Others	0.00	0.00	396.1	34.59	1652.12	54.62	127.96	16.88	141.2	31.09
<b>Total liabilities</b>	<b>101.28</b>	<b>100.00</b>	<b>1144.99</b>	<b>100.00</b>	<b>3024.95</b>	<b>100.00</b>	<b>758.14</b>	<b>100.00</b>	<b>454.1</b>	<b>100.00</b>

6.4 The data in Table 6.2 reveals that in the year 2018-19, the share of different sources of funds for SRTUs varied widely amongst the five net profit making SRTUs. The important sources of financing for Bihar SRTC included both State Government Contribution (73.82%) and Central Government contribution (26.18%). For Pepsu RTC, the main two contributors were State Government contribution (53.64%) and Others (34.59%). Similarly, for UPSRTC, the share of State Government contribution was 28.63% and that of 'Others' was

54.62%. In respect of PUNBUS, contribution of General reserves account was 64.10% followed by Others (16.88%) and Loans from banks & financial Institutions (11.31%). In the case of Odisha SRTC, Capital contribution from State Government accounts for 61.34% and 'Others' accounted for 31.09%. It is observed that three of the five SRTUs were more reliant on State funding.

6.5 An analysis of the capital structure of the top five loss making SRTUs during 2018-19 has also been carried out and is presented in Table 6.3.

**Table 6.3: Total Liabilities indicating source of funding etc. for top five loss making SRTUs during 2016-17**

(Rs in crores)

Categories	DTC		Kerala SRTC		BEST Undertaking		Andhra Pradesh SRTC		Maharashtra SRTC	
	2018-19	% Share	2018-19	%Share	2018-19	%Share	2018-19	% Share	2018-19	%Share
State Government's contributions	1983.85	4.70	791.25	6.21	0.00	0.00	79.53	0.42	4643.83	42.41
Central Government's contribution	0.00	0.00	0.00	0.00	0.00	0.00	35.62	0.19	56.77	0.52
General & Other Reserves	1881.10	4.46	0.00	0.00	4084.62	73.44	8109.67	42.75	3638.21	33.22
Debentures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans from Banks & Financial Institutions	11676.14	27.67	3024	23.74	929.33	16.71	4148.38	21.87	200.00	1.83
Employee & Public Deposits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.76	0.19
Security & earnest Money deposits	19.12	0.05	0.00	0.00	0.00	0.00	250.87	1.32	190.84	1.74
Others	26645.04	63.13	8922.79	70.05	547.85	9.85	6345.4	33.45	2200.68	20.10
<b>Total Capital &amp; Liabilities</b>	<b>42205.25</b>	<b>100.00</b>	<b>12738.04</b>	<b>100.00</b>	<b>5561.8</b>	<b>100.00</b>	<b>18969.47</b>	<b>100.00</b>	<b>10951.09</b>	<b>100.00</b>

6.6 The data in Table 6.3 above reveals the share of loans from Banks & Financial Institutions in the capital structure of the loss making SRTUs for the year 2018-19. DTC was the biggest loss making SRTU accounted for 27.67% followed by Kerala SRTC (23.74 %), BEST Undertaking (16.71%), APSRTC (21.87%) and Maharashtra SRTC (1.83 %). General & other reserves contributed significantly in the case of BEST Undertaking (73.44%), Andhra Pradesh SRTC (42.75 %) and Maharashtra SRTC (33.22%). It is also seen that source under the category of "Others" made significant contribution

in respect of DTC (63.13%), Kerala SRTC (70.05 %), APSRTC (33.45% and Maharashtra SRTC (20.10). State funding had been the most in respect of Maharashtra SRTC (42.41%) amongst the SRTUs.

6.7 The data in table 6.2 and 6.3 broadly suggest that profit making SRTUs have relied more on "State Government/ Centre Government contributions", "General & Other Reserves", and other source of funding, while majority of the loss making SRTUs tend to place greater reliance on "Loans from Bank & Financial Institutions" / "State funding" / "other" sources of funding.

# SECTION-7

## Section - 7

### State/Union Territory-wise Spread of SRTUs

#### 7.1 Spread of SRTUs

7.1.1 The 56 reporting SRTUs show wide variations in their spread across States/Union Territories (UTs) during 2018-19. The details are given in Table 7.1

7.1.2 In the combined fleet of the 56 reporting SRTUs, the share of the State of Maharashtra was the largest (16.69%), followed by Karnataka (16.567%) and Tamil Nadu (14.45%) (refer Table 5.1 and Figure 5.1).

7.1.3 The average number of persons per bus

for the reporting 56 SRTU was 7,947 (Table 7.1). The average number of buses per 10 lakh population for all the States/UTs in which the reporting SRTUs were plying was 126. The State of Tripura had the largest number of persons per SRTU bus (3,67,392) and the UT of Andaman & Nicobar Islands had the least number of persons per SRTU bus (1,340). On the other hand, the number of buses per ten lakh population was the lowest in Bihar (6) and the highest in Andaman & Nicobar Islands (746).

**Table 7.1: State/Union Territory-wise Spread of SRTUs**

Sl. No.	States/UTs	Population (2011 census)	Number of SRTU's as on 31st March 2019	Average Fleet held by SRTU's during 2018-19	Share of Fleet held as a percentage of total fleet held by all reporting SRTU's	Number of Persons per SRTU bus	Number of Buses per 10 lakh population
1	Andhra Pradesh	8,45,80,777	1	11,837	7.77	7145	140
2	Arunachal Pradesh ST	13,83,727	1	237	0.16	5839	171
3	Assam STC	3,12,05,576	1	1,284	0.84	24303	41
4	Bihar	10,40,99,452	1	579	0.38	179792	6
5	Chhattisgarh	NIL	NIL	NIL	NIL	NIL	NIL
6	Goa	14,58,545	NIL	NIL	NIL	NIL	NIL
7	Gujarat	6,04,39,692	3	9,049	5.94	6679	150
8	Haryana	2,53,51,462	1	3,951	2.59	6416	156
9	Himachal Pradesh	68,64,602	1	3,216	2.11	2135	468
10	Jammu & Kashmir	1,25,41,302	1	512	0.34	24495	41
11	Jharkhand	NIL	NIL	NIL	NIL	NIL	NIL
12	Karnataka	6,10,95,297	4	25,232	16.56	2421	413

table contd...

table 7.1 contd...

Sl. No.	States/UTs	Population (2011 census)	Number of SRTU's as on 31st March 2019	Average Fleet held by SRTU's during 2018-19	Share of Fleet held as a percentage of total fleet held by all reporting SRTU's	Number of Persons per SRTU bus	Number of Buses per 10 lakh population
13	Kerala	3,34,06,061	1	5,679	3.73	5882	170
14	Madhya Pradesh	NIL	NIL	NIL	NIL	NIL	
15	Maharashtra	11,23,74,333	8	25,435	16.69	4418	226
16	Manipur	NIL	NIL	NIL	NIL	NIL	NIL
17	Meghalaya	29,66,889	1	62	0.04	47853	21
18	Mizoram	10,97,206	1	37	0.02	29654	34
19	Nagaland	19,78,502	1	250	0.16	7914	126
20	Odisha	4,19,74,218	1	441	0.29	95180	11
21	Punjab	2,77,43,338	3	3,009	1.97	9220	108
22	Rajasthan	6,85,48,437	2	5,700	3.74	12026	83
23	Sikkim	6,10,577	1	120	0.08	5088	197
24	Tripura	36,73,917	1	10	0.01	367392	3
25	Tamil Nadu	7,21,47,030	9	22,011	14.45	3278	305
26	Telangana	NA#	1	10,481	6.88	NA	NA
27	Uttar Pradesh	19,98,12,341	4	12,506	8.21	15977	63
28	Uttarakhand TC	1,00,86,292	1	1,338	0.88	7538	133
29	West Bengal	9,12,76,115	3	2,990	1.96	30527	33
30	A & N Islands	3,80,581	1	284	0.19	1340	746
31	Chandigarh	10,55,450	1	534	0.35	1976	506
32	Dadra & Nagar Haveli	NIL	NIL	NIL	NIL	NIL	NIL
33	Daman & Diu	NIL	NIL	NIL	NIL	NIL	NIL
34	Delhi	1,67,87,941	2	5,573	3.66	3012	332
35	Lakshadweep	NIL	NIL	NIL	NIL	NIL	NIL
36	Puducherry TC	12,47,953	NIL	NIL	NIL	NIL	NIL
	<b>India</b>	<b>1,21,08,54,977</b>	<b>56</b>	<b>152357</b>	<b>100</b>	<b>7947</b>	<b>126</b>

Source: 1. Population: Registrar General of India, Ministry of Home Affairs

2. SRTUs buses: Respective SRTUs

\* Include population of Telangana.

# Figures are based on the combined population and average fleet held by both Andhra Pradesh SRTC and Telangana SRTC.

# SECTION-8



## Section - 8

### Performance of SRTUs in Metropolitan Cities

- 8.1 Out of the 56 reporting SRTUs, 18 SRTUs cater to the needs of passenger transport in metropolitan cities. The performance of these 18 SRTUs on select physical and financial parameters is presented in Table 8.1 and 8.2 respectively.
- 8.2 Physical Performance of SRTUs in Metropolitan Cities**
- 8.2.1 Amongst the 18 SRTUs plying in metropolitan cities, Bangalore Metropolitan TC had the largest fleet strength of 6,675 and Meerut City TSL had the lowest fleet strength of a mere 126. The average age of buses was the highest for BEST (10.46 years) followed by Agra-Mathura City TSL (10.00 years) and Delhi TC (9.20 years). The entire fleet of Agra-Mathura City TSL consists of over aged buses while Ahmedabad MTC reported to have only 0.17 % over aged buses.
- 8.2.2 The highest revenue earning kilometers was performed by TN STC (Coimbatore) Ltd. (4,280.50 lakh KM) followed by Bangalore Metropolitan TC (Rs. 4,152.85 lakh) and TNSTC(Madurai) Ltd (3625.93 lakh). The least revenue earning kilometers was that of Meerut City TSL (17.00 lakh) for the period April-March 2018-19. BEST Undertaking reported the highest staff/bus ratio of 8.74 while Kanpur city TSL had the lowest staff/bus ratio of 1.13. The highest staff productivity was achieved by Navi Mumbai MT (78.43%) and the most vehicle productivity was achieved by TNSTC (Madurai) Ltd. (439.17). Meerut City TSL recorded the lowest staff productivity and vehicle productivity (10.47 and 36.96 respectively).
- 8.2.3 Ahmedabad Janmarg Ltd. had the highest occupancy ratio of 98.17% followed by Chandigarh TU (85.72%) and Jaipur city TSL (85.24%). The least occupancy ratio of 48.69 was recorded by BEST Undertaking. Amongst the 18 SRTUs, Metro TC (Chennai) Ltd. had the highest total number of passengers carried (12,980 lakh) and Jaipur City TSL had the least number of passengers carried per bus per day (1.71 Lakh passengers). Jaipur City TSL carried the least number of passengers per bus per day (1.16) while Metro TC (Chennai) Ltd carried 964.25 passengers per bus per day which was the highest amongst the 18 metropolitan cities based SRTUs.
- 8.3 Financial Performance of SRTUs in Metropolitan Cities**
- 8.3.1 Delhi TC generated the largest total revenue of Rs. 2,71,089.59 lakh during 2018-19 (Table 8.2) and also incurred the highest total cost of Rs. 7,97,004.14 lakh, of which about 66% was on account of interest payment.
- 8.3.2 Staff cost is considered to be one of the cost components which has been contributing the most towards total cost. Amongst the 18 metropolitan cities based SRTUs, the share of staff cost ranged between 7.59%(Kanpur city TSL) and 67.40% (BEST

undertaking). The data in Table 8.2 also reveals that 17 out of the 18 SRTUs incurred losses except Meerut City TSL which made profit of Rs. 30.20 crore.

- 8.3.3 Expenditure on Fuel and Lubricant is one of the major parts of operational cost. The highest share in total cost in respect of the 18 SRTUs operating in metropolitan cities was recorded by Meerut city TSL (49.59%) followed by Agra-Mathura TSL (42.91%), Solapur MT (36.34%), Jaipur City TSL (36.26) and Kanpur City TSL (33.44%).
- 8.3.4 Interest cost as a percentage of total cost was the maximum for Delhi TC (65.90%). As regards the payment to hired buses in total cost, it may be seen from the Table that the share of five SRTUs namely, Ahmedabad Janmarg Ltd, Thane MT, Ahmedabad MTC, Jaipur city TSL and Pune Mahamandal SRTUs were 77.19%, 39.44%, 30.79%, 20.40% and 19.39% respectively.
- 8.3.5 Amongst the 18 SRTUs, there were 10 SRTUs which made payment for accident compensation and its percentage share ranged from 0.21% (Bangalore Metropolitan TC) to 4.11% (Delhi TC).
- 8.3.6 Payment of taxes has a bearing on the net profit/loss and the share of taxes registered in total cost was the highest in Jaipur city TSL (5.28%) followed by Chandigarh TU (4.72%) and Agra-Mathura City TSL (3.91%).

**Table 8.1: Select Physical Parameters of SRTUs plying in Metropolitan Cities during 2018-19**

S. No.	Name of State Road Transport Undertaking (SRTU)	Avg. Fleet Held (Number)	Avg Age of Fleet (Years)	Over aged vehicles (%)	Revenue Earning Kilometers (Lakhs)	Staff/Bus Ratio	Staff Productivity (Kms/Staff/Day)	Vehicle Productivity (Kms/Bus/Day)	Fuel Efficiency (Km/liter of HSD or Km/KG of CNG)	Occupancy Ratio (%)	Passenger Carried (Lakhs)	Passengers carried per Bus/Day (Number)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Bangalore Metropolitan TC	6,675	6.60	10.60	4,152.85	5.08	33.58	170.45	3.74	71.39	12,775.00	524.34
2	Delhi TC	3,894	9.20	51.39	2,340.11	6.35	25.93	164.64	2.21	81.19	11,004.48	774.25
3	Metro TC (Chennai) Limited	3,688	8.67	79.42	3,108.72	6.23	37.09	230.94	4.51	62.15	12,980.00	964.25
4	TN STC (Coimbatore) Ltd.	3,066	6.86	52.91	4,280.50	5.78	66.22	382.5	5.11	67.81	7,601.93	679.3
5	TN STC (Madurai) Ltd.	2,262	7.46	69.00	3,625.93	6.31	69.63	439.17	5.31	68.99	5,059.48	612.8
6	TN STC (Salem) Ltd.	2,497	7.50	65.48	3,445.86	5.10	74.09	378.08	5.64	68.89	4,622.79	507.22
7	Chandigarh TU	534	4.74	22.7	404.95	3.68	54.46	207.76	3.86	85.72	554.8	284.64
8	Ahmedabad Janmang Ltd	253	6.50	15.00	172.03	NA	NA	186.29	2.10(230)	98.17	519.75	562.84
9	Ahmedabad MTC	754	3.98	0.17	452.71	6.77	24.31	164.5	3.24	84.38	1,954.36	710.13
10	BEST Undertaking	3,322	10.46	0.00	1,690.00	8.74	15.94	139.38	2.67(2.83)	48.69	8,068.00	665.39
11	Navi Mumbai MT	391	NA	NA	319.48	2.85	78.43	223.86	2.95(3.85)	54.99	518.41	363.25
12	Pune Mahamandal	2,058	8.08	9.03	1,036.96	4.66	29.63	138.05	3.31(2.90)	78.23	3,725.08	495.9
13	Thane MT	473	5.00	0.62	204.45	6.13	19.33	118.42	2.07(2.55)	NA	644.85	373.51
14	Kalyan Dombivali MT	216	4.95	4.62	40.35	2.58	19.81	51.18	3.26	60	128.07	162.44
15	Agra - Mathura City TSL	230	10.00	100.00	106.79	2.55	49.93	127.21	5.59(5.69)	84.49	81.77	97.4
16	Jaipur City TS Ltd.	405	6.04	NA	252.09	2.95	57.80	170.53	2.96	85.24	1.71	1.16
17	Meerut City TSL	126	9.00	NA	17.00	3.53	10.47	36.96	4.40	80.9	96	208.74
18	Kanpur City TSL	270	9.00	NA	73.94	1.13	66.42	75.03	4.52	51.16	59.27	60.14
Average of metropolitan undertakings (18 No.)		1,729	7.25	37.83	1,429.15	4.73	43.12	189.16	4.06	72.49	3,910.88	447.09
Total (SRTUs plying in metropolitan cities)		31,114			25,725						70,396	
Proportion of total reporting SRTU's (%)		20.42			15.52						29.10	

Source: As reported by respective SRTUs  
\* Fuel Efficiency figures in parenthesis is Kilometers per KG of CNG

Table 8.2: Select Financial Parameters of SRTUs plying in Metropolitan Cities during 2018-19

S. No	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)	Total Cost (Rs. Lakh)	Net Profit/Loss (Rs. Lakh)	Profit before Tax (Rs. Lakh)	Staff Cost as % of Total Cost	Fuel & Lubricant Cost as % of Total Cost	Tyres & Tubes Cost as % of Total Cost	Spares Cost as % of Total Cost	Interest Cost as % of Total Cost	Depreciation Cost as % of Total Cost	Payment to Hired Buses as % of Total Cost	Payment for accident compensation as % of Total Cost	Tax Cost as % of Total Cost
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Bangalore Metropolitan TC	2,29,329.55	2,64,278.29	-34,948.74	-24,697.10	52.95	28.40	0.60	3.50	1.00	5.41	0.00	0.21	3.88
2	Delhi TC	2,71,089.59	7,97,004.14	-5,25,914.55	-5,23,309.72	21.22	5.27	0.00	0.06	65.9	2.10	0.02	4.11	0.33
3	Metro TC (Chennai) Limited	1,53,723.36	2,19,832.06	-66,108.70	-65,106.00	61.58	22.08	1.05	2.17	7.94	1.03	0.00	1.18	0.46
4	TN STC (Coimbatore) Ltd.	1,47,443.01	2,19,822.99	-72,379.98	-69,175.94	56.54	26.94	0.75	1.68	6.85	1.84	0.00	2.06	1.46
5	TN STC (Madurai) Ltd.	1,30,699.53	1,87,059.77	-56,360.24	-54,075.59	44.74	26.3	0.74	1.42	5.92	0.04	0.86	1.54	1.22
6	TN STC (Salem) Ltd.	1,09,175.07	1,58,305.57	-49,130.50	-46,657.29	57.06	27.43	1.06	1.14	6.69	1.55	0.00	0.46	1.56
7	Chandigarh TU	14,153.67	22,652.36	-8,498.69	-7,429.57	41.14	24.82	1.17	5.20	0.44	5.00	0.00	0.00	4.72
8	Ahmedabad Janmarg Ltd	5,899.61	12,317.18	-6,417.57	-6,416.77	14.11	0.00	0.00	0.00	0.07	6.31	77.19	0.00	0.01
9	Ahmedabad MTC	12,688.96	42,949.75	-30,260.79	-30,066.93	59.17	2.14	0.10	0.48	1.74	0.00	30.79	0.00	0.45
10	BEST Undertaking	1,03,477.84	2,04,762.90	-1,01,285.06	-97,206.79	67.40	16.95	0.41	2.00	5.48	1.47	0.00	0.00	1.99
11	Naavi Mumbai MT	14,410.59	19,650.77	-5,240.18	-4,792.57	23.14	30.21	1.05	7.75	0.22	10.54	18.7	0.00	2.28
12	Pune Mahamandal	61,897.25	86,601.92	-24,704.67	-23,682.11	52.74	17.26	2.78	0.00	0.11	2.48	19.39	0.27	1.18
13	Thane MT	9,850.00	21,582.50	-11,732.50	-11,541.74	43.18	9.58	1.78	2.53	0.00	0.00	39.44	0.87	0.88
14	Kalyan Dombivai MT	1,680.77	4,668.21	-2,987.44	-2,869.18	43.86	21.43	1.04	7.27	0.00	0.00	0.00	0.00	2.53
15	Agra - Mathura City TSL	2,809.15	2,809.89	-0.74	32.61	20.91	42.91	0.00	25.42	0.00	2.77	0.00	0.89	3.91
16	Jaipur City TS Ltd.	10,303.72	12,476.66	-2,172.94	-1,514.75	20.15	36.26	2.97	0.00	0.00	2.63	20.4	0.00	5.28
17	Meerut City TSL	5,411.79	2,391.47	3,020.32	3,042.26	18.44	49.59	0.00	0.02	0.00	7.25	0.00	0.00	0.92
18	Kanpur City TSL	1,627.57	3,055.15	-1,427.58	-1,338.24	7.59	33.44	0.00	54.49	0.00	0.00	0.00	0.43	2.92
Average of metropolitan undertakings (18 No.)		71,426	1,26,790.09	-55,363.92	-53711.41									
Total (SRTUs plying in metropolitan cities)		12,85,671	22,82,222	-9,96,551	-9,66,805.42									
Proportion of total reporting SRTU's (%)		19.92	27.67	55.6	70.72									

Source: As reported by respective SRTUs

# SECTION-9

## Section - 9

### Road Accidents Involving SRTU Buses

9.1.1 As per provisions of para 146 subsection (3)(c), under Chapter XI on “Insurance of Motor Vehicles against third Party”, State Transport Undertakings are exempted from taking insurance for third party insurance but they are still required to pay the compensation to accident victim(s) on case to case basis and thus becomes a cost for a SRTU.

9.1.2 **Annexure V** of the report provides SRTU wise data in respect of accidents and fatal accidents. The SRTU wise details in respect of accidents and fatal accidents by the reporting SRTUs is given at **Annexure V** while the summary is presented in Table 9.1 and Figure 9.1.

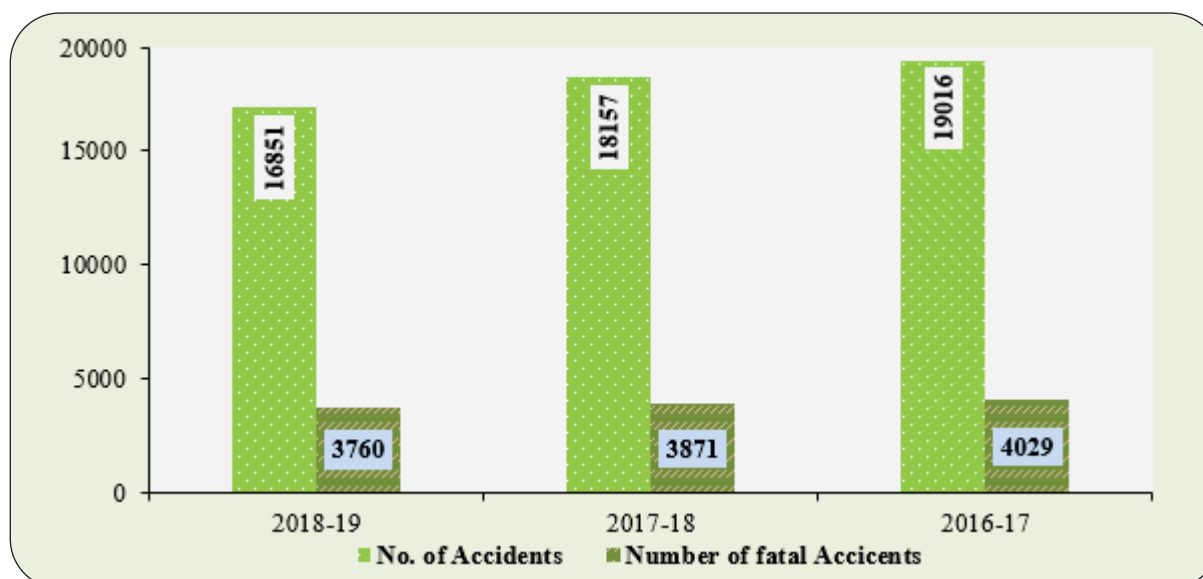
**Table 9.1: Accidents and Fatal Accidents by reporting SRTUs in 2016-17 to 2018-19**

Particulars	2018-19	2017-18	2016-17	% Change	
				2017-18/ 2016-17	2018-19/ 2017-18
No. of Accidents	16,851	18,157	19,016	-4.52	-7.19
Number of fatal Accidents	3,760	3,871	4,029	-3.92	-2.87
Percentage of fatal Accidents to total accidents	22.31	21.32	21.19		

9.1.3 It may be seen from the data in Table 9.1 that both the overall number of accidents and fatal accidents reported by the reporting 56 SRTUs had declined in 2017-18 and 2018-19 when compared with the preceding year. The number of total accidents involving SRTU buses declined from

19,016 in 2016-17 to 18,157 in 2017-18 and further decreased to 16,851 in 2018-19. Similarly, the number of fatal accidents decreased from 4,029 in 2016-17 to 3,871 in 2017-18 and then further declined to 3,760 in 2018-19 (refer chart 9.1).

**Chart 9.1: Accidents and Fatal Accidents reported by SRTUs in 2016-17 to 2018-19**



9.1.4 The list of top 10 STRUs in terms of fatal accidents is given in Table 9.2.

**Table 9.2: Top 10 SRTUs in terms of fatal accidents during 2016-17 to 2018-19**

2016-17		2017-18		2018-19	
Name of SRTU	Fatal accidents	Name of SRTU	Fatal accidents	Name of SRTU	Fatal accidents
Andhra Pradesh SRTC	450	Andhra Pradesh SRTC	392	Andhra Pradesh SRTC	442
Uttar Pradesh SRTC (P)	348	Uttar Pradesh SRTC (P)	375	Maharashtra SRTC(P)	377
Maharashtra SRTC(P)	343	Maharashtra SRTC(P)	358	Uttar Pradesh SRTC (P)	377
Telangana SRTC	324	Karnataka SRTC	263	Telangana SRTC	294
Karnataka SRTC	299	Telangana SRTC	262	Karnataka SRTC	259
TNSTC(Kumbakonam) Ltd.	232	TNSTC(Villupuram) Ltd.	213	TNSTC(Kumbakonam) Ltd.	204
TN STC (Villupuram) Ltd.	227	TNSTC (Kumbakonam) Ltd.	207	TNSTC (Villupuram) Ltd.	182
TN STC (Coimbatore) Ltd.	173	Kerala SRTC	187	TNSTC (Coimbatore) Ltd.	161
TN STC (Madurai) Ltd.	157	Gujarat SRTC	172	Kerala SRTC	154
Kerala SRTC	153	TN STC (Coimbatore) Ltd.	145	TNSTC (Madurai) Ltd.	132

9.1.5 The total compensation paid by SRTUs towards accidents however increased from Rs 893.02 crore in 2016-17 to Rs 1052.40 crore in 2018-19 though in the year 2017-18 the compensation was Rs 847.92 crore which was less as compared to 2016-17 (col. 60-62 of Annexure II refers). The possibility of

delayed settlement of compensation cases cannot be ruled out to be one of the reasons for the increase in compensation in 2018-19 as the number of accidents and fatal accidents have shown a decreasing trend during the period 2016-17 to 2018-19.

**Table 9.3: Top 10 SRTUs in terms of accident compensation paid to victims during 2016-17 to 2018-19**

(Rs in lakhs)

2016-17		2017-18		2018-19	
Name of SRTU	payment for accidents compensation	Name of SRTU	payment for accidents compensation	Name of SRTU	payment for accidents compensation
Delhi TC	27,746.34	Delhi TC	28,845.87	Delhi TC	32,736.64
Maharashtra SRTC(P)	7,910.48	Maharashtra SRTC	8,837.93	Maharashtra SRTC(P)	16,478.08
TN STC (Kumbakonam) Ltd.	6,113.56	TN STC (Kumbakonam) Ltd.	5,282.26	Gujarat SRTC	8,434.49
Karnataka SRTC	4,932.50	Gujarat SRTC	5,081.73	TNSTC (Villupuram) Ltd.	6,941.48
Gujarat SRTC	4,328.21	Telangana SRTC	4,856.78	TNSTC (Coimbatore) Ltd.	4,534.42
Metro TC (Chennai) Limited	4,196.45	TN STC (Villupuram) Ltd.	3,950.02	TNSTC(Kumbakonam) Ltd.	4,390.76
TN STC (Madurai) Ltd.	4,079.27	Karnataka SRTC	3,794.94	Telangana SRTC	4,342.64
TN STC (Villupuram) Ltd.	3,959.12	TN STC (Coimbatore) Ltd.	3,280.10	Karnataka SRTC	4,060.69
Telangana SRTC	3,805.53	TN STC (Salem) Ltd.	3,244.23	Rajasthan SRTC	3,767.33
TN STC (Salem) Ltd.	3,637.90	TN STC (Madurai) Ltd.	2,848.95	Andhra Pradesh SRTC	3,675.00

# SECTION-10



## Section - 10

### Cross Country Comparison

#### 10.1 Buses per 1,000 Persons

A comparison of select indicators has been made in this section based on the World Road Statistics 2018<sup>2</sup>. An inter-country comparison of buses (both SRTU and others) indicates that the bus penetration in India per 1000 persons at 1.33 was much lower when compared with some developed countries like

Russia (6.06), Australia (3.99), USA (3.02), UK (2.46), and other developing countries like Thailand (8.42), South Africa (6.38), Malaysia (5.90), Brazil (4.74) and Mexico (2.87). Some other countries like Germany (0.96), and Bangladesh (0.97) have bus penetration even lower than India (Table 10.1).

**Table 10.1: Cross-Country Comparison of Vehicular Penetration**

Country	Year	Population	Total Vehicles	Buses	Buses per 1,000 persons	
					Total Vehicle	Bus
Australia	2016	2,42,10,809	1,75,58,171	96,582	725	3.99
Bangladesh	2016	16,29,51,560	8,21,453	1,58,517	5	0.97
Brazil	2016	20,76,52,865	6,85,11,508	9,84,847	330	4.74
China	2016	1,37,86,65,000	18,45,01,356	22,98,484	134	1.67
France	2016	6,68,59,768	3,91,18,000	91,000	585	1.36
Germany	2016	8,23,48,669	5,09,64,751	78,949	619	0.96
<b>India</b>	<b>2016</b>	<b>1,32,41,71,354</b>	<b>4,25,15,000</b>	<b>17,57,000</b>	<b>32</b>	<b>1.33</b>
Japan	2016	12,69,94,511	7,73,01,798	2,30,603	609	1.82
Malaysia	2016	3,11,87,265	1,49,36,039	1,83,989	479	5.9
Mexico	2016	12,75,40,423	3,99,45,510	3,65,419	313	2.87
Russia	2016	14,43,42,396	5,23,37,486	8,74,382	363	6.06
South Africa	2015	5,60,15,473	99,27,814	3,57,501	177	6.38
Thailand	2015	6,88,63,514	1,67,36,665	5,80,020	243	8.42
UK	2016	6,55,95,565	3,52,87,562	1,61,500	538	2.46
USA	2016	32,34,05,935	26,01,19,703	9,76,161	804	3.02

Source: World Road Statistics, 2018, International Road Federation, Geneva

<sup>2</sup> In the backdrop of the pandemic, the "World Road Statistics-2019" brought out by International Road Federation, Geneva has not yet been published. Hence, we are constrained to confine ourselves to the results provided in World Road Statistics, 2018 in this section.

# SECTION-11

## Section - 11

### Initiatives by MoRTH for improving public transport

Some of the Initiatives taken by Ministry of Road Transport & Highways for improving public transport system are enumerated as under:

- (i) **Strengthening ITS in Public Transport System:** This Ministry has appraised the existing scheme namely “**Strengthening ITS in Public Transport System**” to provide financial assistance to State/UT Governments for use of latest technologies such as GPS/ GSM based vehicle tracking system, computerized reservation/ ticketing system, inter-modal fare integration, passenger information system etc. for services covering inter-city and mofussil areas and to provide financial assistance for preparation of total mobility plan for the entire State. The Ministry provides one-time financial assistant to the tune of 50% of the project cost to the States/ UTs for IT related projects.
- (ii) **Safety and Security of Women Passengers (Projects under Nirbhaya Framework):** The Government of India has set up a dedicated fund namely 'Nirbhaya Fund' under the Nirbhaya Framework being administered by the Department of Economic Affairs, M/o Finance. This Ministry sanctions financial assistance from the Nirbhaya fund to the States/ UTs for the projects specifically designed to improve safety and security of women in public transport after appraisal and recommendation by the Empowered Committee of the Ministry of Women and Child Development. Standalone projects from Government of Andhra Pradesh, Uttar Pradesh State Road Transport Corporation and Bangalore Metropolitan Transport Corporation have also been approved under Nirbhaya Fund Scheme to augment safety and security of women

- in public road transport.
- (iii) **Development of State-wise vehicle tracking platform in States / UTs (under Nirbhaya Framework):** Ministry of Road Transport & Highways has approved a scheme for implementation of “Development, Customization, Deployment and Management of State-wise vehicle tracking platform for Safety & Enforcement as per AIS 140 Specifications in States / UTs under Nirbhaya Framework” with total estimated cost of Rs. 463.90 Crore. Proposal received from 28 States/UTs have been sanctioned under the scheme for setting up of Vehicle Tracking Platform.
- (v) **Workshop cum Training Programme for State/UT Transport Department Officials:** The Ministry is responsible for the formulation of broad policies relating to regulation of road transport in the country, besides making/monitoring arrangements for vehicular traffic to and from the neighbouring countries. Motor Vehicle Act 1988, Central Motor Vehicle Rules, 1989 etc. are administered in the Road Transport Division. The Ministry also issues several notifications on the relevant subject matters from time to time. To update the officials of Transport Department of States / UTs with new rules and regulations relating to transport, this Ministry conducts Workshop cum Training programmes for development of Human Resources through various institutes.
- (vi) **MoU with Transport for London (TFL):** To create a sustainable and effective public road transport ecosystem in the country, an MoU has

been signed between this Ministry and the 'Transport for London' (TFL). The 'Transport for London' is a statutory Body established under the Greater London Authority Act, 1999, and is tasked with the delivery of mobility in London. The MoU will focus on Improving the Public Transport System with a target to double the passenger capacity in the next three years, improving passenger services, data analysis etc. by using IT in the Road Transport Sector. Increasing the use of electric vehicles, especially in Urban India, Introduction of Technology, Ticketing and the provision of passenger information. Urban transport planning and policy, institutional organisation of transport, governance and accountability arrangements, Behavioural change and public transport promotion are also included in the MOU. It will help in adopting best practices for policy reforms in transport sector, enable improved customer service, harness from scientific data analysis and implementing effective IT systems in the transport sector. The MoU will help to promote digital transaction and induction of high capacity diesel/ electric vehicles in India.

(viii) **Motor Vehicle Aggregators Guidelines, 2020:** Motor Vehicle Aggregators Guidelines, 2020 have been circulated to all States/UTs for compliance on 27<sup>th</sup> November, 2020. These guidelines will provide a guiding framework to the State/UT Governments to consider for issuance of license as well as regulating the business being

conducted by such Aggregators.

(ix) **Accessible India Campaign (Sugamya Bharat Abhiyan):** The Accessible India Campaign was launched by Hon'ble Prime Minister for creating universal accessibility for persons with Disabilities in Built Environment, Transport, and Information & Communication Technology (ICT) ecosystem. The Campaign is based on the principles of the Social Model of Disability, which proposes that disability is caused by the way the society is organized, and not based on the person's limitations and impairments. The physical, social, structural and attitudinal barriers prevent people with Disabilities (Divyangjan) from participating equally in the socio-cultural and economic activities.

Under the campaign, all the STUs to achieve targets of Accessible India Campaign as under:

- (i) 25% of Government owned public transport vehicles should be made fully accessible by March 2019.
- (ii) All bus stops/ terminals/ ports should be made accessible.
- (iii) Facilities for speedy licensing and registration may be provided to differently abled persons.

**Accessibility of STUs buses:** In this regard, the data has been compiled in respect of 62 STUs by ASRTU. It was brought out that total number of operational buses are 147096, the number of buses involved in intercity operations are 102533 and in urban operations are 44563. The accessibility percentage of

Sr. No.	Number of Buses held by STUs	Total number of buses	Number of accessible buses	Number of Fully accessible buses	Total	Percentage of accessibility
1	Intercity operations	1,02,533	27,133	210**	27,343	27.00%
2	Urban operations	44,563	17,020	8,233**	25,253	57.00%
3	<b>Total</b>	<b>1,47,096</b>	<b>44,153</b>	<b>8,443</b>	<b>52,596</b>	<b>35.76%</b>

\*\*Fully accessible having wheel chair accessibility

# ANNEXURES

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held (Number)			Average Fleet Operated (Number)			Fleet Utilisation (%)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	11,837	11,687	12,072	11,803	11,644	12,031	99.71	99.63	99.66
2	Assam STC	1,284	1,327	1,067	639	634	614	49.77	47.78	57.54
3	Bangalore Metropolitan TC	6,675	6,394	6,270	5,615	5,598	5,579	84.12	87.55	88.98
4	Bihar SRTC	579	579	483	345	341	225	59.59	58.89	46.58
5	Delhi TC	3,894	3,970	4,167	3,295	3,402	3,547	84.62	85.69	85.12
6	Gujarat SRTC	8,042	7,345	7,863	6,882	6,499	6,643	85.58	88.48	84.48
7	Himachal RTC	3,216	3,172	3,146	3,072	2,999	2,709	95.52	94.55	86.11
8	J&K SRTC	512	525	529	294	285	265	57.42	54.29	50.09
9	Karnataka SRTC	8,778	8,563	8,212	8,045	7,915	7,438	91.65	92.43	90.57
10	Kerala SRTC	5,679	5,738	5,869	4,548	4,733	4,664	80.08	82.49	79.47
11	Maharashtra SRTC	18,796	18,652	18,710	16,414	16,424	16,834	87.33	88.05	89.97
12	Meghalaya STC	62	61	52	26	28		41.94	45.90	69.23
13	North Bengal STC	905	868	805	733	713	675	80.99	82.14	83.85
14	North Eastern Karnataka RTC	4,789	4,501	4,385	4,134	4,071	3,969	86.33	90.45	90.52
15	North Western Karnataka RTC	4,990	4,999	4,802	4,711	4,758	4,570	94.40	95.17	95.16
16	Odisha SRTC	441	443	455	413	402	379	93.65	90.74	83.30
17	Pepsu RTC	1,138	1,142	1,067	1,138	1,142	1,067	100.00	100.00	100.00
18	Rajasthan SRTC	5,295	5,444	4,635	3,798	4,368	4,051	71.73	80.24	87.40
19	South Bengal STC	898	796	721	726	606	470	80.85	76.13	65.19
20	Telangana SRTC	10,481	10,558	10,415	10,456	10,531	10,399	99.76	99.74	99.85
21	Tripura RTC	10	14	16	10	14		100.00	100.00	100.00
22	Uttar Pradesh SRTC (P)	11,880	12,143	10,780	11,615	11,862	10,526	97.77	97.69	97.64
23	Uttarakhand TC	1,338	1,297	1,242	1,264	1,238	1,185	94.47	95.45	95.41
24	West Bengal Transport Corp.	1,187	1,153	831	783	772	720	65.96	66.96	86.64
	<b>TOTAL Corporations</b>	<b>1,12,706</b>	<b>1,11,372</b>	<b>1,08,594</b>	<b>1,00,759</b>	<b>1,00,979</b>	<b>98,611</b>	<b>89.40</b>	<b>90.67</b>	<b>90.81</b>
25	Kadamba TC Ltd.	548	520	530	414	376	361	75.55	72.31	68.11
26	Metro TC (Chennai) Limited	3,688	3,848	4,002	2,972	3,058	3,242	80.59	79.47	81.01
27	PUNBUS	1,395	1,258	1,218	1,280	1,150	1,140	91.76	91.41	93.60
28	State Exp.TC TN Ltd.	1,149	1,167	1,184	988	1,032	1,058	85.99	88.43	89.36
29	TN STC (Coimbatore) Ltd.	3,066	3,116	3,245	2,916	2,982	3,129	95.11	95.70	96.43
30	TN STC (Kumbakonam) Ltd.	3,589	3,616	3,718	3,215	3,299	3,462	89.58	91.23	93.11
31	TN STC (Madurai) Ltd.	2,262	2,477	2,593	2,166	2,166	2,298	95.76	87.44	88.62
32	TN STC (Salem) Ltd.	2,497	2,222	2,222	1,970	1,997	2,089	78.89	89.87	94.01
33	TN STC (Villupuram) Ltd.	3,437	3,502	3,596	3,132	3,209	3,406	91.13	91.63	94.72
34	TN STC ( Tirunelveli) Ltd.	1,775	1,839	1,897	1,676	1,681	1,756	94.42	91.41	92.57
	<b>TOTAL Companies</b>	<b>23,406</b>	<b>23,565</b>	<b>24,205</b>	<b>20,729</b>	<b>20,950</b>	<b>21,941</b>	<b>88.56</b>	<b>88.90</b>	<b>90.65</b>
37	Andaman & Nicobar ST	284	284	268	257	257	247	90.49	90.49	92.16
38	Arunachal Pradesh ST	237	219	192	202	184	157	85.23	84.02	81.77
39	Chandigarh TU	534	550	565	462	459	476	86.52	83.45	84.25
40	Haryana ST	3,951	4,063	4,145	3,547	3,629	3,771	89.77	89.32	90.98
41	Mizoram ST	37	42	49	18	19		48.85	45.24	46.94
42	Nagaland ST	250	249	216	116	104	103	46.40	41.77	47.69
43	State Transport Punjab	476	602	605	400	550	605	84.03	91.36	100.00
44	Sikkim NT	120	122	122	108	100	101	90.00	81.97	82.79
	<b>Total Govt Deptts.</b>	<b>5,889</b>	<b>6,131</b>	<b>6,162</b>	<b>5,110</b>	<b>5,302</b>	<b>5,483</b>	<b>86.77</b>	<b>86.48</b>	<b>88.98</b>
43	Ahmedabad Janmarg Ltd	253	254	250	214	209	210	84.58	82.28	84.00
44	Ahmedabad MTC	754	866	910	661	685	775	87.67	79.10	85.16
45	BEST Undertaking	3,322	3,661	3,844	2,865	3,058	3,267	86.24	83.53	84.99
46	Kolhapur MTU	129	129	129	96	105	107	74.42	81.40	82.95
47	Navi Mumbai MT	391	386	336	356	347	309	91.05	89.90	91.96
48	Pune Mahamandal	2,058	1,961	2,045	1,373	1,425	1,380	66.72	72.67	67.48
49	Sholapur MT	50	75	90	31	36		62.00	48.00	65.56
50	Thane MT	473	482	393	277	285	195	58.56	59.13	49.62
51	Kalyan Dombivali MT	216	216	169	73	72		33.80	33.33	36.69
	<b>Total Municipal undertakings</b>	<b>7,646</b>	<b>8,030</b>	<b>8,166</b>	<b>5,946</b>	<b>6,222</b>	<b>6,364</b>	<b>77.77</b>	<b>77.48</b>	<b>77.93</b>
52	DELHI INTEGRATED MTS	1,679	1,648	1,552	1,618	1,557	1,362	96.37	94.48	87.76
	<b>Total Associate members</b>	<b>1,679</b>	<b>1,648</b>	<b>1,552</b>	<b>1,618</b>	<b>1,557</b>	<b>1,362</b>	<b>96.37</b>	<b>94.48</b>	<b>87.76</b>
53	Agra - Mathura City TSL	230	230	230	208	209	211	90.43	90.87	91.74
54	Jaipur City TS Ltd.	405	508	408	304	256	236	75.06	50.39	57.84
55	MEERUT CITY TSL	126	126	126	79	79		62.80	62.70	63.49
56	KANPUR CITY TSL	270	270	270	228	202	158	84.44	74.81	58.52
	<b>Total Special Purpose Vehicle</b>	<b>1,031</b>	<b>1,134</b>	<b>1,034</b>	<b>819</b>	<b>746</b>	<b>685</b>	<b>79.44</b>	<b>65.78</b>	<b>66.25</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,52,357</b>	<b>1,51,880</b>	<b>1,49,713</b>	<b>1,34,981</b>	<b>1,35,756</b>	<b>1,34,446</b>	<b>88.60</b>	<b>89.38</b>	<b>89.80</b>

NR : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Avg Age of Fleet (Years)			Over aged vehicles (%)			Fuel Efficiency (Km per Kg of CNG)			Fuel Efficiency (Km per litre of HSD)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	12	13	14	15	16	17	18	19	20	21	22	23
1	Andhra Pradesh SRTC	5.92	5.56	5.59	1.06	1.20	2.33	4.40	4.40	4.57	5.20	5.23	5.20
2	Assam STC	5.37	4.37	7.00	24.17	29.00	12.84	NR	NR	NR	3.79	3.70	3.71
3	Bangalore Metropolitan TC	6.60	6.28	7.64	10.60	16.40	22.70	NR	NR	NR	3.74	3.74	3.74
4	Bihar SRTC	15.00	14.85	13.85	100.00	100.00	100.00	NR	NR	NR	4.66	4.66	4.66
5	Delhi TC	9.20	8.10	7.50	51.39	20.91	6.08	2.21	2.17	2.20	NR	NR	NR
6	Gujarat SRTC	5.41	5.55	4.74	32.68	24.65	3.54	3.97	4.12	4.23	5.38	5.27	5.42
7	Himachal RTC	5.65	4.35	4.96	22.12	13.50	17.90	NR	NR	NR	3.69	3.71	3.70
8	J&K SRTC	10.00	10.00	10.00	NR	NR	NR	NR	NR	NR	4.23	4.28	4.33
9	Karnataka SRTC	5.26	4.71	5.23	37.60	29.10	25.50	NR	NR	NR	4.87	4.84	4.84
10	Kerala SRTC	7.09	6.32	6.20	0.00	0.00	0.00	4.65	4.34	0.00	4.12	4.08	4.05
11	Maharashtra SRTC	7.10	6.30	5.50	6.18	0.19	8.38	3.87	3.89	3.90	4.57	4.72	4.77
12	Meghalaya STC	8.00	7.00	7.21	49.00	38.00	45.00	NR	NR	NR	5.01	5.12	5.40
13	North Bengal STC	6.48	6.48	6.29	39.00	41.00	45.00	NR	NR	NR	4.26	4.13	4.25
14	North Eastern Karnataka RTC	4.63	4.91	5.64	26.00	25.08	24.02	NR	NR	NR	5.25	5.20	5.17
15	North Western Karnataka RTC	7.31	6.59	6.60	42.60	33.60	26.10	NR	NR	NR	5.12	5.16	5.18
16	Odisha SRTC	5.12	4.82	9.00	5.00	5.00	11.00	NR	NR	NR	4.81	4.74	4.72
17	Pepsu RTC	8.00	8.00	8.00	29.00	20.00	25.00	NR	NR	NR	4.69	4.68	4.65
18	Rajasthan SRTC	6.31	5.43	5.26	35.81	28.02	19.63	NR	NR	NR	5.03	5.10	5.06
19	South Bengal STC	6.24	5.65	5.43	24.52	16.58	5.55	4.79	4.94	4.90	4.59	4.02	4.29
20	Telangana SRTC	7.66	6.90	7.44	26.05	20.58	21.05	NR	NR	NR	NR	NR	NR
21	Tripura RTC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
22	Uttar Pradesh SRTC (P)	5.70	5.43	4.53	12.13	7.65	8.26	4.68	4.64	4.59	5.23	5.25	5.24
23	Uttarakhand TC	7.50	6.50	6.50	29.30	23.00	10.00	NR	NR	NR	NR	4.85	4.76
24	West Bengal Transport Corp.	4.57	3.73	5.77	10.80	10.49	5.53	NR	NR	NR	1.94	1.97	2.04
	<b>TOTAL Corporations</b>	<b>6.96</b>	<b>6.43</b>	<b>6.78</b>	<b>27.96</b>	<b>22.91</b>	<b>20.25</b>	<b>4.08</b>	<b>4.07</b>	<b>3.48</b>	<b>4.51</b>	<b>4.50</b>	<b>4.53</b>
25	Kadamba TC Ltd.	4.19	5.61	5.16	6.25	9.14	5.16	NR	NR	NR	4.07	4.10	4.13
26	Metro TC (Chennai) Limited	8.67	7.96	7.08	79.42	78.29	74.92	NR	NR	NR	4.51	4.50	4.50
27	PUNBUS	7.00	7.00	7.00	0.00	0.00	0.00	NR	NR	NR	4.60	4.62	4.54
28	State Exp. TC TN Ltd.	6.03	6.02	5.03	89.59	78.22	78.73	NR	NR	NR	5.17	5.23	5.24
29	TN STC (Coimbatore) Ltd.	6.86	7.21	6.88	52.91	45.40	51.80	NR	NR	NR	5.11	5.12	5.18
30	TN STC (Kumbakonam) Ltd.	7.06	7.86	7.01	65.57	69.10	64.77	NR	NR	NR	5.73	5.69	5.68
31	TN STC (Madurai) Ltd.	7.46	7.21	6.46	69.00	72.00	68.00	NR	NR	NR	5.31	5.36	5.39
32	TN STC (Salem) Ltd.	7.50	8.35	7.50	65.48	67.55	68.00	NR	NR	NR	5.64	5.64	5.58
33	TN STC (Villupuram) Ltd.	6.96	7.77	7.00	62.00	65.00	63.00	NR	NR	NR	5.60	5.61	5.61
34	TN STC ( Tirunelveli) Ltd.	7.09	6.95	6.35	70.87	61.39	55.72	NR	NR	NR	5.19	5.16	5.15
	<b>TOTAL Companies</b>	<b>6.88</b>	<b>7.19</b>	<b>6.55</b>	<b>56.11</b>	<b>54.61</b>	<b>53.01</b>				<b>5.09</b>	<b>5.10</b>	<b>5.10</b>
37	Andaman & Nicobar ST	9.14	8.65	7.48	19.01	16.90	14.00	NR	NR	NR	3.65	3.57	3.65
38	Arunachal Pradesh ST	12.14	10.03	9.32	92.40	87.67	54.00	NR	NR	NR	NR	NR	NR
39	Chandigarh TU	4.74	5.08	5.85	22.70	24.00	26.00	NR	NR	NR	3.86	3.74	3.76
40	Haryana ST	5.11	4.75	4.37	6.00	5.00	2.00	3.35	3.17	3.26	4.73	4.74	4.75
41	Mizoram ST	8.00	7.00	8.00	22.00	21.00	16.00	NR	NR	NR	3.20	3.20	3.20
42	Nagaland ST	7.78	7.78	7.78	73.00	73.00	73.00	NR	NR	NR	3.22	3.19	3.30
43	State Transport Punjab	7.00	7.00	7.00	NR	NR	NR	NR	NR	NR	4.54	4.52	NR
44	Sikkim NT	6.95	7.81	6.38	24.16	20.49	31.90	NR	NR	NR	3.80	3.72	4.12
	<b>Total Govt Deptts.</b>	<b>7.61</b>	<b>7.26</b>	<b>7.02</b>	<b>37.04</b>	<b>35.44</b>	<b>30.99</b>	<b>3.35</b>	<b>3.17</b>	<b>3.26</b>	<b>3.86</b>	<b>3.81</b>	<b>3.80</b>
43	Ahemdabad Janmarg Ltd	6.50	5.50	4.50	15.00	15.00	0.00	2.30	NR	NR	2.10	2.30	2.50
44	Ahmedabad MTC	3.98	3.35	5.30	0.17	0.10	0.18	3.24	3.33	NR	NR	NR	3.22
45	BEST Undertaking	10.46	9.79	9.51	0.00	0.00	0.00	2.83	2.81	2.87	2.67	2.67	2.67
46	Kolhapur MTU	7.11	6.55	7.60	41.86	30.23	42.00	NR	NR	NR	3.77	3.80	3.98
47	Navi Mumbai MT	NR	NR	NR	NR	NR	NR	3.85	3.90	3.95	2.95	3.00	3.10
48	Pune Mahamandal	8.08	8.07	9.02	9.03	10.20	6.61	2.90	3.03	3.06	3.31	3.10	3.14
49	Sholapur MT	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
50	Thane MT	5.00	6.00	7.00	0.62	59.12	52.10	2.55	2.48	2.60	2.07	2.05	2.15
51	Kalyan Dombivali MT	4.95	3.95	3.27	4.62	4.62	NR	NR	NR	NR	3.26	3.28	3.34
	<b>Total Municipal undertakings</b>	<b>6.58</b>	<b>6.17</b>	<b>6.60</b>	<b>10.19</b>	<b>17.04</b>	<b>16.82</b>	<b>2.95</b>	<b>3.11</b>	<b>3.12</b>	<b>2.88</b>	<b>2.89</b>	<b>3.01</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra - Mathura City TSL	10.00	9.00	8.00	100.00	64.00	0.00	5.69	5.89	5.96	5.59	5.72	5.64
54	Jaipur City TS Ltd.	6.04	5.62	5.11	NR	NR	NR	NR	NR	NR	2.96	2.82	2.97
55	MEERUT CITY TSL	9.00	8.00	7.00	NR	NR	NR	NR	NR	NR	4.40	4.40	4.50
56	KANPUR CITY TSL	9.00	8.00	7.00	NR	NR	NR	4.52	4.54	4.65	NR	NR	NR
	<b>Total Special Purpose Vehicle</b>	<b>8.51</b>	<b>7.66</b>	<b>6.78</b>	<b>100.00</b>	<b>64.00</b>	<b>0.00</b>	<b>5.11</b>	<b>5.22</b>	<b>5.31</b>	<b>4.32</b>	<b>4.31</b>	<b>4.37</b>
	<b>Total (Reporting SRTUs)</b>	<b>6.98</b>	<b>6.64</b>	<b>6.62</b>	<b>33.47</b>	<b>30.86</b>	<b>27.52</b>	<b>3.52</b>	<b>3.60</b>	<b>3.38</b>	<b>4.19</b>	<b>4.19</b>	<b>4.21</b>

NR : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Effective Kilometres (Lakh) [ Revenue Earning Kilometers (Lakh)]			Staff Strength (Number)			Staff/Bus Ratio		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	24	25	26	27	28	29	30	31	32
1	Andhra Pradesh SRTC	15,762.74	15,633.97	16,584.57	53,263.00	54,349.00	56,592.00	4.50	4.65	4.69
2	Assam STC	245.83	291.41	266.89	3,484.00	3,254.00	3,579.00	2.71	2.45	3.35
3	Bangalore Metropolitan TC	4,152.85	4,164.53	4,205.20	33,878.00	34,114.00	34,306.00	5.08	5.34	5.47
4	Bihar SRTC	237.68	229.99	160.46	1,090.00	1,170.00	1,244.00	1.88	2.02	2.58
5	Delhi TC	2,340.11	2,372.56	2,578.71	24,721.00	25,489.00	27,879.00	6.35	6.42	6.69
6	Gujarat SRTC	11,271.75	10,638.29	10,740.52	40,148.00	39,835.00	37,688.00	4.99	5.42	4.79
7	Himachal RTC	2,281.69	2,249.59	2,129.20	10,426.00	9,781.00	9,236.00	3.24	3.08	2.94
8	J&K SRTC	149.58	156.55	156.90	2,147.00	2,244.00	2,335.00	4.19	4.27	4.41
9	Karnataka SRTC	10,598.57	10,487.54	9,848.78	38,604.00	38,449.00	37,675.00	4.40	4.49	4.59
10	Kerala SRTC	5,546.00	5,921.00	5,771.00	33,145.00	40,060.00	43,086.00	5.84	6.98	7.34
11	Maharashtra SRTC	20,377.97	20,337.58	20,661.17	1,01,879.00	1,01,196.00	1,03,043.00	5.42	5.43	5.51
12	Meghalaya STC	24.73	23.93	28.67	221.00	251.00	260.00	3.56	4.11	5.00
13	North Bengal STC	653.01	605.05	573.56	3,300.00	3,226.00	3,709.00	3.65	3.72	4.61
14	North Eastern Karnataka RTC	5,160.90	5,046.31	4,853.05	20,574.00	20,218.00	20,577.00	4.30	4.49	4.69
15	North Western Karnataka RTC	5,890.17	6,044.55	5,854.09	23,665.00	23,707.00	24,321.00	4.74	4.74	5.06
16	Odisha SRTC	343.72	342.38	339.69	1,538.00	1,582.00	1,651.00	3.49	3.57	3.63
17	Pepsu RTC	1,529.65	1,359.21	1,259.85	4,247.00	4,149.00	3,658.00	3.73	3.63	3.43
18	Rajasthan SRTC	5,437.74	6,184.81	5,810.25	15,279.00	16,565.00	17,844.00	2.89	3.04	3.85
19	South Bengal STC	649.50	526.67	471.45	2,793.00	2,316.00	2,042.00	3.11	2.91	2.83
20	Telangana SRTC	13,088.44	13,191.92	12,727.13	50,656.00	52,507.00	54,117.00	4.83	4.97	5.20
21	Tripura RTC	1.69	1.76	2.15	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	14,497.28	14,934.11	13,517.38	21,156.00	22,633.00	23,487.00	1.78	1.86	2.18
23	Uttarakhand TC	1,438.26	1,552.42	1,396.65	3,450.00	4,339.00	4,506.00	2.58	3.35	3.63
24	West Bengal Transport Corp.	282.00	281.00	291.00	4,018.00	4,361.00	4,647.00	3.39	3.78	5.59
	<b>TOTAL Corporations</b>	<b>1,21,961.86</b>	<b>1,22,577.13</b>	<b>1,20,228.32</b>	<b>4,93,682.00</b>	<b>5,05,795.00</b>	<b>5,17,482.00</b>	<b>4.38</b>	<b>4.54</b>	<b>4.77</b>
25	Kadamba TC Ltd.	345.49	307.12	298.98	2,153.00	2,077.00	2,023.00	3.93	3.99	3.82
26	Metro TC (Chennai) Limited	3,108.72	3,223.28	3,483.94	22,962.00	23,688.00	24,326.00	6.23	6.16	6.08
27	PUNBUS	1,653.45	1,547.60	1,461.21	3,850.00	4,098.00	4,108.00	2.76	3.26	3.37
28	State Exp. TC TN Ltd.	2,134.04	2,256.00	2,332.53	5,495.00	5,910.00	6,349.00	4.78	5.06	5.36
29	TN STC (Coimbatore) Ltd.	4,280.50	4,338.21	4,715.37	17,709.00	18,597.00	18,948.00	5.78	5.97	5.84
30	TN STC (Kumbakonam) Ltd.	5,906.11	5,941.11	6,215.07	21,985.00	23,099.00	23,527.00	6.13	6.39	6.33
31	TN STC (Madurai) Ltd.	3,625.93	3,745.80	3,972.13	14,266.00	14,880.00	15,089.00	6.31	6.01	5.82
32	TN STC (Salem) Ltd.	3,445.86	3,526.31	3,785.94	12,743.00	13,348.00	13,516.00	5.10	6.01	6.08
33	TN STC (Villupuram) Ltd.	5,920.23	6,091.91	6,413.27	22,412.00	23,361.00	24,094.00	6.52	6.67	6.70
34	TN STC ( Tirunelveli) Ltd.	2,688.22	2,714.47	2,864.09	11,085.00	11,620.00	11,839.00	6.25	6.32	6.24
	<b>TOTAL Companies</b>	<b>33,108.55</b>	<b>33,691.81</b>	<b>35,542.53</b>	<b>1,34,660.00</b>	<b>1,40,678.00</b>	<b>1,43,819.00</b>	<b>5.75</b>	<b>5.97</b>	<b>5.94</b>
37	Andaman & Nicobar ST	105.58	106.17	106.45	1,166.00	1,162.00	1,151.00	4.11	4.09	4.29
38	Arunachal Pradesh ST	93.13	90.09	80.26	791.00	790.00	796.00	3.34	3.61	4.15
39	Chandigarh TU	404.95	419.20	440.78	1,965.00	1,917.00	1,779.00	3.68	3.49	3.15
40	Haryana ST	4,053.07	4,299.96	4,601.87	19,663.00	16,004.00	16,968.00	4.98	3.94	4.09
41	Mizoram ST	6.98	6.84	7.08	262.00	287.00	333.00	7.08	6.83	6.80
42	Nagaland ST	43.70	43.68	42.39	1,050.00	1,050.00	1,050.00	4.20	4.22	4.86
43	State Transport Punjab	247.56	347.37	0.00	2,713.00	2,943.00	0.00	5.70	4.89	0.00
44	Sikkim NT	26.74	26.50	24.99	1,313.00	798.00	680.00		6.54	5.57
	<b>Total Govt Deptts.</b>	<b>4,981.71</b>	<b>5,339.81</b>	<b>5,303.82</b>	<b>28,923.00</b>	<b>24,951.00</b>	<b>22,757.00</b>	<b>4.91</b>	<b>4.07</b>	<b>3.69</b>
43	Ahmedabad Janmarg Ltd	172.03	170.13	178.07	0.00	0.00	0.00	0.00	0.00	0.00
44	Ahmedabad MTC	452.71	479.44	510.73	5,102.00	5,327.00	5,365.00	6.77	6.15	5.90
45	BEST Undertaking	1,690.00	1,894.00	2,138.00	29,045.00	30,971.00	32,590.00	8.74	8.46	8.48
46	Kolhapur MTU	77.52	84.54	86.51	815.00	881.00	944.00	6.32	6.83	7.32
47	Navi Mumbai MT	319.48	312.56	310.95	1,116.00	1,138.00	1,166.00	2.85	2.95	3.47
48	Pune Mahamandal	1,036.96	1,121.31	1,093.30	9,587.00	9,311.00	9,656.00	4.66	4.75	4.72
49	Sholapur MT	33.94	39.42	63.51	315.00	433.00	469.00	6.30	5.77	5.21
50	Thane MT	204.45	204.93	122.56	2,898.00	2,977.00	2,995.00	6.13	6.18	7.62
51	Kalyan Dombivali MT	40.35	48.94	52.66	558.00	498.00	560.00	2.58	2.31	3.31
	<b>Total Municipal undertakings</b>	<b>4,027.44</b>	<b>4,355.27</b>	<b>4,556.29</b>	<b>49,436.00</b>	<b>51,536.00</b>	<b>53,745.00</b>	<b>6.47</b>	<b>6.42</b>	<b>6.58</b>
52	DELHI INTEGRATED MTS	1,245.99	1,157.49	1,041.76	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>1,245.99</b>	<b>1,157.49</b>	<b>1,041.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra - Mathura City TSL	106.79	103.72	99.91	586.00	567.00	540.00	2.55	2.47	2.35
54	Jaipur City TS Ltd.	252.09	179.27	211.60	1,195.00	1,119.00	1,119.00	2.95	2.20	2.74
55	MEERUT CITY TSL	17.00	16.00	13.00	445.00	454.00	453.00	3.53	3.60	3.60
56	KANPUR CITY TSL	73.94	60.24	11.17	305.00	258.00	241.00	1.13	0.96	0.89
	<b>Total Special Purpose Vehicle</b>	<b>449.82</b>	<b>359.23</b>	<b>335.68</b>	<b>2,531.00</b>	<b>2,398.00</b>	<b>2,353.00</b>	<b>2.45</b>	<b>2.11</b>	<b>2.28</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,65,775.37</b>	<b>1,67,480.74</b>	<b>1,67,008.40</b>	<b>7,09,232.00</b>	<b>7,25,358.00</b>	<b>7,40,156.00</b>	<b>4.66</b>	<b>4.78</b>	<b>4.94</b>

NR : Not reported

Source: As reported by the respective SRTUs

Contd ...



## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Staff Productivity (Kms/Staff/Day)			Vehicle Productivity (Kms/Bus/Day)			Passenger Kilometres Offered (Lakh)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	33	34	35	36	37	38	39	40	41
1	Andhra Pradesh SRTC	81.08	78.81	80.29	364.84	366.50	376.38	7,52,197.95	7,46,053.05	7,91,415.68
2	Assam STC	19.33	24.54	20.43	52.45	60.16	68.53	8,112.28	9,616.39	8,807.37
3	Bangalore Metropolitan TC	33.58	33.45	33.58	170.45	178.44	183.75	2,43,772.50	2,65,152.32	2,84,597.48
4	Bihar SRTC	59.74	53.86	35.34	112.47	108.83	91.02	9,031.84	8,739.62	6,097.48
5	Delhi TC	25.93	25.50	25.34	164.64	163.73	169.55	1,28,916.54	1,31,187.08	1,43,270.88
6	Gujarat SRTC	76.92	73.17	78.08	384.00	396.81	374.23	5,43,589.15	5,21,822.05	5,28,949.73
7	Himachal RTC	59.96	63.01	63.16	194.38	194.30	185.42	88,958.91	87,734.01	85,168.00
8	J&K SRTC	19.09	19.11	18.41	80.04	81.70	81.26	6,289.65	6,575.10	5,491.43
9	Karnataka SRTC	75.22	74.73	71.62	330.79	335.53	328.58	5,99,879.29	5,95,692.27	5,58,425.83
10	Kerala SRTC	45.84	40.49	36.70	267.56	282.71	269.40	3,34,968.00	3,33,999.00	3,50,574.00
11	Maharashtra SRTC	54.80	55.06	54.93	297.03	298.73	302.54	8,82,977.00	8,81,431.00	8,95,662.00
12	Meghalaya STC	30.66	26.12	30.21	109.28	107.48	151.05	692.44	670.04	774.09
13	North Bengal STC	54.21	51.38	42.37	197.69	190.98	195.20	26773.41	24807.05	24497.1
14	North Eastern Karnataka RTC	68.72	68.38	64.62	295.25	307.16	303.23	3,11,202.27	3,07,824.91	2,96,036.05
15	North Western Karnataka RTC	68.19	69.85	65.95	323.39	331.25	334.01	3,00,399.00	3,08,272.00	2,98,559.00
16	Odisha SRTC	61.23	59.29	56.37	213.54	211.74	204.54	13,086.55	13,048.96	19,169.80
17	Pepsu RTC	98.68	89.75	94.36	368.26	326.08	323.49	1,299.40	1,299.40	1,302.96
18	Rajasthan SRTC	97.51	102.29	89.21	281.36	311.25	343.44	3,04,541.86	3,24,339.33	3,05,502.26
19	South Bengal STC	63.71	62.30	63.25	198.16	181.27	179.15	32,475.00	26,333.50	23,572.50
20	Telangana SRTC	70.79	68.83	64.43	342.13	342.32	334.79	6,48,401.32	6,54,929.18	6,36,738.31
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	187.74	180.78	157.68	334.33	336.95	343.54	6,94,180.00	7,21,887.00	6,55,482.00
23	Uttarakhand TC	114.22	98.02	84.92	294.50	327.93	308.09	1,589.53	1,729.43	1,621.66
24	West Bengal Transport Corp.	19.23	17.65	17.16	65.09	66.77	95.94	11,768.00	9,543.00	14,125.00
	<b>TOTAL Corporations</b>	<b>67.68</b>	<b>66.40</b>	<b>63.65</b>	<b>296.47</b>	<b>301.54</b>	<b>303.33</b>	<b>59,45,101.89</b>	<b>59,82,685.69</b>	<b>59,35,840.61</b>
25	Kadamba TC Ltd.	43.96	40.51	40.49	172.73	161.81	154.55	20,384.19	18,120.27	17,639.74
26	Metro TC (Chennai) Limited	37.09	37.28	39.24	230.94	229.49	238.51	2,17,610.00	2,25,630.00	2,43,876.00
27	PUNBUS	117.66	103.47	97.45	324.73	337.04	328.68	1,569.50	1,547.60	1,460.00
28	State Exp. TC TN Ltd.	106.40	104.58	100.65	508.85	529.63	539.74	89,006.77	95,612.12	97,999.75
29	TN STC (Coimbatore) Ltd.	66.22	63.91	68.18	382.50	381.43	398.11	3,09,328.00	3,11,164.89	3,43,752.50
30	TN STC (Kumbakonam) Ltd.	73.60	70.47	72.37	450.85	450.14	457.98	3,74,223.14	3,74,334.52	3,90,318.93
31	TN STC (Madurai) Ltd.	69.63	68.97	72.12	439.17	414.31	419.69	2,52,294.99	2,56,831.20	2,70,332.27
32	TN STC (Salem) Ltd.	74.09	72.38	76.74	378.08	434.79	466.81	2,20,237.86	2,25,612.58	2,41,635.67
33	TN STC (Villupuram) Ltd.	72.37	71.44	72.93	471.92	476.59	488.62	3,72,234.60	3,95,827.43	4,05,126.44
34	TN STC ( Tirunelveli) Ltd.	66.44	64.00	66.28	414.93	404.40	413.64	1,76,380.22	1,78,059.88	1,87,438.14
	<b>TOTAL Companies</b>	<b>67.36</b>	<b>65.62</b>	<b>67.71</b>	<b>387.54</b>	<b>391.71</b>	<b>402.30</b>	<b>20,33,269.27</b>	<b>20,82,740.49</b>	<b>21,99,579.44</b>
37	Andaman & Nicobar ST	24.81	24.96	25.34	101.85	102.42	108.82	5,912.24	5,945.28	5,961.36
38	Arunachal Pradesh ST	32.26	31.16	27.62	107.66	112.70	114.53	90.90	79.17	75.23
39	Chandigarh TU	56.46	59.75	67.88	207.76	208.82	213.74	14,173.00	15,510.40	16,308.86
40	Haryana ST	56.47	73.41	74.30	281.05	289.95	304.17	2,02,654.00	2,14,998.00	2,30,094.00
41	Mizoram ST	7.30	6.51	5.83	51.68	44.62	39.59	167.52	164.16	169.92
42	Nagaland ST	11.40	11.37	11.06	47.89	48.06	53.77	26.59	25.64	33.60
43	State Transport Punjab	25.00	32.25	0.00	142.49	158.09	...	339.45	423.40	...
44	Sikkim NT	5.58	9.07	10.07	61.05	59.51	56.12	828.94	821.50	774.70
	<b>Total Govt Deptts.</b>	<b>47.19</b>	<b>58.63</b>	<b>63.85</b>	<b>231.76</b>	<b>238.62</b>	<b>235.82</b>	<b>2,24,192.64</b>	<b>2,37,967.55</b>	<b>2,53,417.67</b>
43	Ahmedabad Janmarg Ltd	0.00	0.00	0.00	186.29	183.51	195.15	164.07	162.32	170.96
44	Ahmedabad MTC	24.31	24.66	26.08	164.50	151.68	153.76	17,875.83	20,647.92	24,636.26
45	BEST Undertaking	15.94	16.75	17.97	139.38	141.74	152.38	1,08,862.00	1,22,945.00	1,39,463.00
46	Kolhapur MTU	26.06	26.29	25.11	164.64	179.55	183.73	3,720.96	4,057.87	4,152.69
47	Navi Mumbai MT	78.43	75.25	73.06	223.86	221.85	253.55	404.29	427.68	380.33
48	Pune Mahamandal	29.63	32.99	31.02	138.05	156.66	146.47	55,022.11	60,577.92	59,859.97
49	Sholapur MT	29.52	24.94	37.10	185.97	144.00	193.33	29.41	34.16	55.04
50	Thane MT	19.33	18.86	11.21	118.42	116.48	85.44	12,675.90	12,500.73	6,906.89
51	Kalyan Dombivali MT	19.81	26.92	25.76	51.18	62.08	85.37	2,421.00	2,936.00	3,159.60
	<b>Total Municipal undertakings</b>	<b>22.32</b>	<b>23.15</b>	<b>23.23</b>	<b>144.31</b>	<b>148.60</b>	<b>152.87</b>	<b>2,01,175.57</b>	<b>2,24,289.60</b>	<b>2,38,784.74</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	203.32	192.43	183.90	74,759.17	69,449.26	62,505.59
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>203.32</b>	<b>192.43</b>	<b>183.90</b>	<b>74,759.17</b>	<b>69,449.26</b>	<b>62,505.59</b>
53	Agra - Mathura City TSL	49.93	50.12	50.69	127.21	123.55	119.01	126.39	116.25	101.04
54	Jaipur City TS Ltd.	57.80	43.89	51.81	170.53	96.68	142.09	252.09	179.27	211.60
55	MEERUT CITY TSL	10.47	9.66	7.86	36.96	34.79	28.27	89.00	89.00	88.00
56	KANPUR CITY TSL	66.42	63.97	12.70	75.03	61.13	11.33	151.38	134.11	80.25
	<b>Total Special Purpose Vehicle</b>	<b>48.69</b>	<b>41.04</b>	<b>39.09</b>	<b>119.53</b>	<b>86.79</b>	<b>88.94</b>	<b>618.86</b>	<b>518.63</b>	<b>480.89</b>
	<b>Total (Reporting SRTUs)</b>	<b>64.04</b>	<b>63.26</b>	<b>61.82</b>	<b>298.10</b>	<b>302.11</b>	<b>305.62</b>	<b>84,79,117.40</b>	<b>85,97,651.22</b>	<b>86,90,608.94</b>

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Passenger KMS Performed (Lakh)			Occupancy Ratio (%)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	42	43	44	45	46	47
1	Andhra Pradesh SRTC	5,84,846.86	5,44,387.26	5,30,698.24	77.75	72.97	67.06
2	Assam STC	7,064.17	7,569.06	6,564.13	87.08	78.71	74.53
3	Bangalore Metropolitan TC	1,74,033.58	1,71,896.55	1,95,775.79	71.39	64.83	68.79
4	Bihar SRTC	14,812.00	9,875.77	6,463.32	164.00	113.00	106.00
5	Delhi TC	1,04,667.66	1,09,766.51	1,16,078.85	81.19	83.67	81.02
6	Gujarat SRTC	3,73,846.57	3,58,257.06	3,50,277.81	68.77	68.66	66.22
7	Himachal RTC	68,500.71	68,523.85	64,551.08	77.00	78.10	75.79
8	J&K SRTC	4,169.51	4,232.40	4,068.34	66.29	64.37	74.09
9	Karnataka SRTC	4,28,313.81	4,16,388.90	3,38,547.87	71.40	69.90	60.63
10	Kerala SRTC	2,82,848.00	3,01,791.00	2,94,270.00	84.44	90.36	83.94
11	Maharashtra SRTC	6,10,514.00	6,24,445.00	6,15,701.00	69.14	70.84	68.74
12	Meghalaya STC	440.78	409.09	457.27	63.66	61.05	59.07
13	North Bengal STC	22964.26	19930.76	18655.12	85.77	80.34	76.15
14	North Eastern Karnataka RTC	1,82,143.42	1,69,419.03	1,58,522.46	58.53	51.50	53.55
15	North Western Karnataka RTC	1,93,067.00	1,84,318.00	1,74,741.00	64.27	59.79	58.53
16	Odisha SRTC	12,201.57	12,154.49	17,663.88	93.24	93.15	92.14
17	Pepsu RTC	1,300.00	1,300.00	1,300.00	100.05	100.05	99.77
18	Rajasthan SRTC	2,66,449.26	3,03,055.69	2,84,702.25	87.49	93.44	93.19
19	South Bengal STC	26,304.75	21,356.50	18,234.53	81.00	81.10	77.36
20	Telangana SRTC	474111.04	4,56,223.67	4,32,217.97	73.12	70.36	65.99
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	4,72,042.00	4,83,664.00	4,45,728.00	68.00	67.00	68.00
23	Uttarakhand TC	1,438.26	1,552.42	1,396.65	90.48	89.76	86.12
24	West Bengal Transport Corp.	8,898.00	8,249.00	8,272.00	75.61	86.44	58.56
	<b>TOTAL Corporations</b>	<b>43,14,977.21</b>	<b>42,78,766.01</b>	<b>40,84,887.56</b>	<b>72.58</b>	<b>71.52</b>	<b>68.82</b>
25	Kadamba TC Ltd.	11,627.98	10,620.32	9,386.34	57.04	58.61	53.21
26	Metro TC (Chennai) Limited	1,35,246.00	1,65,039.00	1,89,176.00	62.15	73.15	77.57
27	PUNBUS	1,533.00	1,481.90	1,361.45	97.67	95.75	93.25
28	State Exp.TC TN Ltd.	61,405.19	76,844.09	81,315.46	68.99	80.37	82.98
29	TN STC (Coimbatore) Ltd.	2,09,756.00	2,25,081.87	1,80,075.85	67.81	72.34	52.39
30	TN STC (Kumbakonam) Ltd.	2,31,117.27	2,69,524.36	2,76,075.91	61.76	72.00	70.73
31	TN STC (Madurai) Ltd.	1,74,056.37	1,83,162.62	1,89,145.61	68.99	71.32	69.97
32	TN STC (Salem) Ltd.	1,51,731.06	1,73,191.32	1,77,304.27	68.89	76.76	73.38
33	TN STC (Villupuram) Ltd.	2,51,291.00	2,90,099.00	2,99,523.00	67.51	73.29	73.93
34	TN STC ( Tirunelveli) Ltd.	1,12,541.10	1,38,569.95	1,40,364.42	63.81	77.82	74.89
	<b>TOTAL Companies</b>	<b>13,40,304.97</b>	<b>15,33,614.43</b>	<b>15,43,728.31</b>	<b>65.92</b>	<b>73.63</b>	<b>70.18</b>
37	Andaman & Nicobar ST	214.89	192.63	174.22	3.63	3.24	2.92
38	Arunachal Pradesh ST	93.13	90.09	80.26	102.45	113.79	106.69
39	Chandigarh TU	12,149.00	13,414.40	14,104.96	85.72	86.49	86.49
40	Haryana ST	1,42,586.00	1,45,915.00	1,58,216.00	70.36	67.87	68.76
41	Mizoram ST	153.43	115.36	127.89	91.59	70.27	75.26
42	Nagaland ST	25.75	24.67	32.45	96.84	96.22	96.58
43	State Transport Punjab	248.20	350.40	0.00	73.12	82.76	0.00
44	Sikkim NT	588.28	583.00	549.78	70.97	70.97	70.97
	<b>Total Govt Deptts.</b>	<b>1,56,058.68</b>	<b>1,60,685.55</b>	<b>1,73,285.56</b>	<b>69.61</b>	<b>67.52</b>	<b>68.38</b>
43	Ahmedabad Janmarg Ltd	161.07	158.24	169.15	98.17	97.49	98.94
44	Ahmedabad MTC	15,083.09	14,058.77	16,282.48	84.38	68.09	66.09
45	BEST Undertaking	53,000.00	63,816.00	70,275.00	48.69	51.91	50.39
46	Kolhapur MTU	2,796.07	3,120.47	2,953.78	75.14	76.90	71.13
47	Navi Mumbai MT	222.30	219.67	203.86	54.99	51.36	53.60
48	Pune Mahamandal	43,041.50	45,186.54	41,496.51	78.23	74.59	69.32
49	Sholapur MT	23.80	31.69	50.49	80.92	92.77	91.73
50	Thane MT	0.00	0.00	0.00	0.00	0.00	0.00
51	Kalyan Dombivali MT	1,452.60	1,703.11	1,864.16	60.00	58.01	59.00
	<b>Total Municipal undertakings</b>	<b>1,15,780.43</b>	<b>1,28,294.49</b>	<b>1,33,295.43</b>	<b>57.55</b>	<b>57.20</b>	<b>55.82</b>
52	DELHI INTEGRATED MTS	65,882.26	59,179.47	49,152.98	88.13	85.21	78.64
	<b>Total Associate members</b>	<b>65,882.26</b>	<b>59,179.47</b>	<b>49,152.98</b>	<b>88.13</b>	<b>85.21</b>	<b>78.64</b>
53	Agra - Mathura City TSL	106.79	103.72	99.91	84.49	89.22	98.88
54	Jaipur City TS Ltd.	214.89	161.77	193.90	85.24	90.24	91.64
55	MEERUT CITY TSL	72.00	73.00	75.00	80.90	82.02	85.23
56	KANPUR CITY TSL	77.44	73.87	69.08	51.16	55.08	86.08
	<b>Total Special Purpose Vehicle</b>	<b>471.12</b>	<b>412.36</b>	<b>437.89</b>	<b>76.13</b>	<b>79.51</b>	<b>91.06</b>
	<b>Total (Reporting SRTUs)</b>	<b>59,93,474.67</b>	<b>61,60,952.31</b>	<b>59,84,787.73</b>	<b>70.69</b>	<b>71.66</b>	<b>68.86</b>

NR : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Passengers Carried (Lakh)			Passengers carried per Bus/Day (Number)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	2	48	49	50	51	52	53
1	Andhra Pradesh SRTC	26,020.85	24,236.00	24,017.00	602.26	568.15	545.06
2	Assam STC	185.31	178.41	173.94	39.54	36.83	44.66
3	Bangalore Metropolitan TC	12,775.00	16,425.00	17,611.25	524.34	703.78	769.54
4	Bihar SRTC	266.00	162.00	111.00	125.87	76.66	62.96
5	Delhi TC	11,004.48	10,897.91	11,516.52	774.25	752.07	757.19
6	Gujarat SRTC	7,436.94	7,187.99	7,887.10	253.36	268.12	274.81
7	Himachal RTC	0.00	0.00	0.00	0.00	0.00	0.00
8	J&K SRTC	43.24	43.94	41.91	23.14	22.93	21.71
9	Karnataka SRTC	10,986.09	10,833.98	9,959.00	342.89	346.62	332.26
10	Kerala SRTC	9,524.00	10,593.00	10,414.00	459.47	505.78	486.14
11	Maharashtra SRTC	24,078.48	24,446.25	24,438.41	350.97	359.08	357.85
12	Meghalaya STC	2.52	2.17	3.88	11.14	9.75	20.44
13	North Bengal STC	0.00	0.00	0.00	0.00	0.00	0.00
14	North Eastern Karnataka RTC	4,945.75	4,934.80	4,927.50	282.95	300.37	307.88
15	North Western Karnataka RTC	8,205.20	8,212.50	8,256.30	450.49	450.05	471.06
16	Odisha SRTC	71.70	70.89	71.21	44.54	43.84	42.88
17	Pepsu RTC	0.28	0.28	0.27	0.07	0.07	0.07
18	Rajasthan SRTC	3,106.89	3,420.77	3,184.50	160.76	172.15	188.23
19	South Bengal STC	214.00	172.00	148.00	65.29	59.20	56.24
20	Telangana SRTC	35,605.75	34,291.75	31,893.70	930.73	889.85	838.98
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	6,015.69	6,257.93	5,645.91	138.73	141.19	143.49
23	Uttarakhand TC	377.83	405.54	368.22	77.37	85.66	81.23
24	West Bengal Transport Corp.	1,023.00	947.00	986.00	236.12	225.02	325.07
	<b>TOTAL Corporations</b>	<b>1,61,889.00</b>	<b>1,63,720.11</b>	<b>1,61,655.62</b>	<b>393.53</b>	<b>402.75</b>	<b>407.84</b>
25	Kadamba TC Ltd.	387.60	354.01	342.02	193.78	186.52	176.80
26	Metro TC (Chennai) Limited	12,980.00	15,186.00	17,184.00	964.25	1,081.22	1,176.40
27	PUNBUS	1,642.50	1,551.25	1,500.15	322.58	337.84	337.44
28	State Exp. TC TN Ltd.	229.14	265.22	272.70	54.64	62.26	63.10
29	TN STC (Coimbatore) Ltd.	7,601.93	8,844.35	9,021.21	679.30	777.63	761.65
30	TN STC (Kumbakonam) Ltd.	8,859.03	10,179.26	10,488.33	676.27	771.25	772.87
31	TN STC (Madurai) Ltd.	5,059.48	6,121.07	6,103.96	612.80	677.03	644.94
32	TN STC (Salem) Ltd.	4,622.79	5,559.65	5,562.03	507.22	685.50	685.80
33	TN STC (Villupuram) Ltd.	7,061.16	8,858.07	7,819.38	562.86	693.00	595.74
34	TN STC ( Tirunelveli) Ltd.	5,578.28	6,352.40	6,672.74	861.01	946.37	963.70
	<b>TOTAL Companies</b>	<b>54,021.91</b>	<b>63,271.28</b>	<b>64,966.52</b>	<b>632.34</b>	<b>735.61</b>	<b>735.35</b>
37	Andaman & Nicobar ST	121.12	111.62	108.02	116.84	107.38	110.43
38	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00
39	Chandigarh TU	554.80	568.10	568.78	284.64	282.22	275.81
40	Haryana ST	4,286.16	3,993.74	4,458.81	297.21	268.57	294.71
41	Mizoram ST	0.66	0.52	0.56	4.89	3.38	3.13
42	Nagaland ST	5.72	4.70	5.96	6.27	5.16	7.56
43	State Transport Punjab	547.50	602.25	0.00	315.13	273.34	0.00
44	Sikkim NT	12.22	11.31	11.42	27.90	25.33	25.65
	<b>Total Govt Deptts.</b>	<b>5,528.18</b>	<b>5,292.24</b>	<b>5,153.55</b>	<b>257.19</b>	<b>236.49</b>	<b>229.14</b>
43	Ahemdabad Janmarg Ltd	519.75	459.16	451.33	562.84	495.26	494.61
44	Ahmedabad MTC	1,954.36	1,806.97	2,094.22	710.13	571.66	630.50
45	BEST Undertaking	8,068.00	9,563.00	10,343.00	665.39	715.65	737.17
46	Kolhapur MTU	190.03	231.80	221.59	403.59	492.30	470.62
47	Navi Mumbai MT	518.41	515.33	485.07	363.25	365.77	395.52
48	Pune Mahamandal	3,725.08	3,975.61	3,939.17	495.90	555.44	527.74
49	Sholapur MT	46.07	80.74	110.82	252.44	294.94	337.35
50	Thane MT	644.85	641.20	470.03	373.51	364.46	327.67
51	Kalyan Dombivali MT	128.07	145.64	147.20	162.44	184.73	238.63
	<b>Total Muncipal undertakings</b>	<b>15,794.62</b>	<b>17,419.45</b>	<b>18,262.43</b>	<b>565.96</b>	<b>594.33</b>	<b>612.71</b>
52	DELHI INTEGRATED MTS	4,469.31	4,250.79	3,742.59	729.28	706.67	660.67
	<b>Total Associate members</b>	<b>4,469.31</b>	<b>4,250.79</b>	<b>3,742.59</b>	<b>729.28</b>	<b>706.67</b>	<b>660.67</b>
53	Agra - Mathura City TSL	81.77	93.95	90.01	97.40	111.91	107.22
54	Jaipur City TS Ltd.	1.71	1.49	1.52	1.16	0.80	1.02
55	MEERUT CITY TSL	96.00	102.00	103.00	208.74	221.79	223.96
56	KANPUR CITY TSL	59.27	70.14	85.10	60.14	71.17	86.35
	<b>Total Special Purpose Vehicle</b>	<b>238.75</b>	<b>267.58</b>	<b>279.63</b>	<b>63.44</b>	<b>64.65</b>	<b>74.09</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,41,941.76</b>	<b>2,54,221.45</b>	<b>2,54,060.35</b>	<b>435.07</b>	<b>458.58</b>	<b>464.93</b>

NR : Not reported

Source: As reported by the respective SRTUs

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Traffic Revenue (Lakh)					
		Revenue from Passengers			Others		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	3	4	5	6	7	8
1	Andhra Pradesh SRTC	4,85,368.00	4,52,879.00	4,46,321.00	0.00	0.00	0.00
2	Assam STC	6,125.69	5,915.26	5,717.85	2,323.57	1,866.53	1,336.54
3	Bangalore Metropolitan TC	1,83,884.04	1,76,470.60	1,77,047.15	0.00	0.00	0.00
4	Bihar SRTC	6,539.82	5,176.17	3,563.37	487.25	476.46	795.63
5	Delhi TC	53,298.57	56,352.52	59,670.51	18,201.56	18,523.82	17,613.37
6	Gujarat SRTC	2,09,119.46	1,97,336.73	1,86,151.26	11,474.88	11,316.36	12,290.96
7	Himachal RTC	79,901.00	73,081.00	64,688.85	151.00	425.00	1,367.72
8	J&K SRTC	4,836.63	4,570.61	4,475.18	3,134.06	3,438.59	3,469.99
9	Karnataka SRTC	3,13,105.50	2,97,436.48	2,73,744.13	0.00	0.00	0.00
10	Kerala SRTC	2,09,155.00	2,00,607.00	1,82,745.00			
11	Maharashtra SRTC	6,10,159.64	5,43,819.54	5,34,805.68	6,141.75	7,836.23	7,615.96
12	Meghalaya STC	506.90	470.45	525.86	0.00	0.00	0.00
13	North Bengal STC	16,859.18	14,632.09	13,203.18	0.00	0.00	0.00
14	North Eastern Karnataka RTC	1,41,808.32	1,31,572.25	1,23,508.49	10,698.25	9,977.35	8,962.10
15	North Western Karnataka RTC	1,62,485.53	1,55,121.89	1,47,061.81	4,012.61	3,837.08	2,465.47
16	Odisha SRTC	9,130.52	8,268.91	7,888.34	708.53	537.63	447.92
17	Pepsu SRTC	49,473.50	41,680.04	36,893.08			1,611.77
18	Rajasthan SRTC	1,41,784.30	1,53,057.42	1,39,079.35	9,690.09	10,473.74	9,937.43
19	South Bengal STC	17,130.24	13,836.48	11,852.45	31.70		
20	Telangana SRTC	3,97,166.27	3,79,284.66	3,48,119.76	845.43	1,202.66	1,588.34
21	Tripura RTC	23.33	12.74	12.60	15.92	33.60	37.92
22	Uttar Pradesh SRTC	4,52,319.16	4,37,763.35	3,90,365.39			
23	Uttarakhand TC	53,371.08	53,235.34	47,160.04	1,268.66	1,386.59	1,292.36
24	West Bengal Transport Corp.	10,756.00	12,133.00	10,656.00	120.00	120.00	166.00
	<b>TOTAL Corporations</b>	<b>36,14,307.68</b>	<b>34,14,713.53</b>	<b>32,15,256.33</b>	<b>69,305.26</b>	<b>71,451.64</b>	<b>70,999.48</b>
25	Kadamba TC Ltd.	8327.69	7,265.00	7,029.78	0	0	0
26	Metro TC (Chennai) Limited	108161.58	99,891.45	1,04,144.39	169.53	139.67	139.04
27	PUNBUS	49404.48	43,453	38,122.64	0.00	0.00	0.00
28	State Exp. TC TN Ltd.	61422.54	57,522.08	56,992.53	41.73	39.19	36.32
29	TN STC (Coimbatore) Ltd.	118965.24	1,02,334.74	1,02,072.54	1,100.41	661.27	713.81
30	TN STC (Kumbakonam) Ltd.	167525.07	1,40,119.26	1,33,430.78	820.42	607.94	648.58
31	TN STC (Madurai) Ltd.	98553.04	87,703.54	83,725.75	7,879.35	2,254.26	1,452.72
32	TN STC (Salem) Ltd.	91692.58	79,949.82	77,382.51	0.00	0.00	0.00
33	TN STC (Villupuram) Ltd.	163563.59	1,43,442.20	1,35,745.79	8,904.11	1,862.65	337.62
34	TN STC (Tirunelveli) Ltd.	73,786	63,702.22	60,577.13	2,676.19	663.16	531.63
	<b>TOTAL Companies</b>	<b>9,41,401.95</b>	<b>8,25,383.41</b>	<b>7,99,223.84</b>	<b>21,591.74</b>	<b>6,228.14</b>	<b>3,859.72</b>
35	Andaman & Nicobar ST	2079.27	1,911.97	1,646.69			
36	Arunachal Pradesh ST	1747	1,808.00	1,588.00	9.00	9.52	10.00
37	Chandigarh TU	10849.16	11,559.81	14,179.26	701.90	780.63	790.50
38	Haryana ST	123570.05	1,29,812.22	1,33,117.85			
39	Mizoram ST	191.79	144.20	159.87	0.00	0.00	0.00
40	Nagaland ST	850	720.00	1,031.00			
41	State Transport Punjab	16641.07	10,966.02	14,596.13	1,357.79	1,366.68	1,306.11
42	Sikkim NT	834.54	795.55	682.66	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>1,56,762.88</b>	<b>1,57,717.77</b>	<b>1,67,001.46</b>	<b>2,068.69</b>	<b>2,156.83</b>	<b>2,106.61</b>
43	Ahmadabad Janmarg Ltd	5,812.01	5,368.77	5,582.04			
44	Ahmedabad MTC	9437.98	9,402.08	10,268.98	0.00	0.00	0.00
45	BEST Undertaking	91967.45	1,05,249.06	1,17,891.08	1,407.31	1,418.44	1,510.91
46	Kolhapur MTU	2792.05	2,811.12	2,792.90	0.00	0.00	0.00
47	Navi Mumbai MT	12710.17	12,710.86	11,481.98			
48	Pune Mahamandal	54527.34	58,526.38	57,677.91	873.74	1,160.21	1,363.26
49	Sholapur MT	733.05	781.65	1,592.99			
50	Thane MT	9458.69	9,469.61	7,805.91			
51	Kalyan Dombivali MT	1,505.58	1,884.88	2,135.82	30.56	64.17	39.73
	<b>Total Municipal undertakings</b>	<b>1,88,944.32</b>	<b>2,06,204.41</b>	<b>2,17,229.61</b>	<b>2,311.61</b>	<b>2,642.82</b>	<b>2,913.90</b>
52	DELHI INTEGRATED MTS(*)	30979.00	29,226	25,295	3,327	3,893	2,542
	<b>Total Associate members</b>	<b>30,979.00</b>	<b>29,226.00</b>	<b>25,295.00</b>	<b>3,327.00</b>	<b>3,893.00</b>	<b>2,542.00</b>
53	Agra-Mathura City TSL	2,224.49	1,890.00	1,739.95			
54	Jaipur City TS Ltd.	6,812.66	5,085.81	5,926.08	740.39	673.62	538.60
55	MEERUT CITY TSL	1771.154	1,721.48	2,034.89			
56	KANPUR CITY TSL	1595.45	1,545.66	1,311.44			
	<b>Total Special Purpose Vehicle</b>	<b>12,403.75</b>	<b>10,242.95</b>	<b>11,012.36</b>	<b>740.39</b>	<b>673.62</b>	<b>538.60</b>
	<b>Total (Reporting SRTUs)</b>	<b>49,44,799.58</b>	<b>46,43,488.07</b>	<b>44,35,018.60</b>	<b>99,344.69</b>	<b>87,046.05</b>	<b>82,960.31</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Traffic Revenue (Lakh)			Non - Traffic Revenue (Lakh)					
		Total of Traffic Earnings			Income from Advertisements			Sale Proceeds from scraps		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	9	10	11	12	13	14	15	16	17
1	Andhra Pradesh SRTC	4,85,368.00	4,52,879.00	4,46,321.00	1,583.00	163.00	1,650.00	3,906.00	4,473.00	3,074.00
2	Assam STC	8,449.26	7,781.79	7,054.39	15.37	13.73		12.37	77.19	5.88
3	Bangalore Metropolitan TC	1,83,884.04	1,76,470.60	1,77,047.15	2,406.83	2,079.38	1,399.64	829.37	572.47	415.57
4	Bihar SRTC	7,027.07	5,652.63	4,359.00	0.00	0.00	0.00	0.00	0.00	7.18
5	Delhi TC	71,500.13	74,876.34	77,283.88	31.46	22.25	61.62	1,139.68	829.60	944.84
6	Gujarat SRTC	2,20,594.34	2,08,653.09	1,98,442.22	0.00	0.00	0.00	746.00	815.00	246.00
7	Himachal RTC	80,052.00	73,506.00	66,056.57	100.00	203.00	0.00	237.00	999.00	236.37
8	J&K SRTC	7,970.69	8,009.20	7,945.17	0.00	0.00	0.00	179.27	42.66	11.02
9	Karnataka SRTC	3,13,105.50	2,97,436.48	2,73,744.13	1,102.98	618.05	349.71	836.14	739.48	771.97
10	Kerala SRTC	2,09,155.00	2,00,607.00	1,82,745.00	2,107.00	2,464.00	3,366.00			
11	Maharashtra SRTC	6,16,301.39	5,51,655.77	5,42,421.64	2,111.40	2,051.33	1,491.79	6,040.58	7,016.28	2,833.53
12	Meghalaya STC	506.90	470.45	525.86	0.00	0.00	0.00	0.00	0.00	0.00
13	North Bengal STC	16,859.18	14,632.09	13,203.18						45.41
14	North Eastern Karnataka RTC	1,52,506.57	1,41,549.60	1,32,470.59	141.64	135.07	103.99	194.63	459.88	533.98
15	North Western Karnataka RTC	1,66,498.14	1,58,958.97	1,49,527.28	161.70	243.20	180.39	223.78	221.49	227.60
16	Odisha SRTC	9,839.05	8,806.54	8,336.26	16.02	9.84	25.11	28.28	11.33	8.75
17	Pepsu RTC	49,473.50	41,680.04	38,504.85	84.14	91.06	0.00	111.86	152.13	14.75
18	Rajasthan SRTC	1,51,474.39	1,63,531.16	1,49,016.78	456.38	438.68	301.63	290.89	1,297.87	613.88
19	South Bengal STC	17,161.94	13,836.48	11,852.45	0.00	0.00	13.65	7.86	42.47	48.62
20	Telangana SRTC	3,98,011.70	3,80,487.32	3,49,708.10	2,792.73	2,546.28	2,097.16	2,557.77	1,296.21	2,004.06
21	Tripura RTC	39.25	46.34	50.52						
22	Uttar Pradesh SRTC	4,52,319.16	4,37,763.35	3,90,365.39	709.04	605.90	651.13	1,410.65	1,735.96	729.60
23	Uttarakhand TC	54,639.74	54,621.93	48,452.40						
24	West Bengal Transport Corp.	10,876.00	12,253.00	10,822.00	9.00	8.00	8.00	35.00	64.00	29.00
	<b>TOTAL Corporations</b>	<b>36,83,612.94</b>	<b>34,86,165.17</b>	<b>32,86,255.81</b>	<b>13,828.69</b>	<b>11,692.77</b>	<b>11,699.82</b>	<b>18,787.13</b>	<b>20,846.02</b>	<b>12,802.01</b>
25	Kadamba TC Ltd.	8,327.69	7,265.00	7,029.78	75.11	76.14	43.36	35.17	1.78	23.21
26	Metro TC (Chennai) Limited	1,08,331.11	1,00,031.12	1,04,283.43	697.89	519.90	761.37	426.00	424.05	332.20
27	PUNBUS	49,404.48	43,453.10	38,122.64	84.52	102.7	137.9	256.5	108.9	50.4
28	State Exp.TC TN Ltd.	61,464.27	57,561.27	57,028.85	0.00	0.7	0.0	159.6	121.5	151.1
29	TN STC (Coimbatore) Ltd.	1,20,065.65	1,02,996.01	1,02,786.35	277.59	195.6	266.9	402.29	423.74	407.97
30	TN STC (Kumbakonam) Ltd.	1,68,345.49	1,40,727.20	1,34,079.36	261.53	258.3	245.6	440.7	411.99	478.1
31	TN STC (Madurai) Ltd.	1,06,432.39	89,957.80	85,178.47	182.92	208.9	207.4	351.7	253.3	328.8
32	TN STC (Salem) Ltd.	91,692.58	79,949.82	77,382.51						
33	TN STC (Villupuram) Ltd.	1,72,467.70	1,45,304.85	1,36,083.41	119.01	0.0	101.9	337.7	426.5	452.5
34	TN STC (Tirunelveli) Ltd.	76,462.33	64,365.38	61,108.76	117.25	97.63	14.85	281.92	269.71	396.26
	<b>TOTAL Companies</b>	<b>9,62,993.69</b>	<b>8,31,611.55</b>	<b>8,03,083.56</b>	<b>1,815.82</b>	<b>1,459.87</b>	<b>1,779.19</b>	<b>2,691.55</b>	<b>2,441.41</b>	<b>2,620.60</b>
35	Andaman & Nicobar ST	2,079.27	1,911.97	1,646.69						6.01
36	Arunachal Pradesh ST	1,756.00	1,817.52	1,598.00	0.00	0.48	0.00	1.00	11.00	1.00
37	Chandigarh TU	11,551.06	12,340.44	14,969.76	182.18	148.45	251.16			
38	Haryana ST	1,23,570.05	1,29,812.22	1,33,117.85						
39	Mizoram ST	191.79	144.20	159.87	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	850.00	720.00	1,031.00	25.00	15.00	49.00			
41	State Transport Punjab	17,998.86	12,332.70	15,902.24	0.00	0.0	0.0	1,052.5	820.6	1,145.7
42	Sikkim NT	834.54	795.55	682.66	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>1,58,831.57</b>	<b>1,59,874.60</b>	<b>1,69,108.07</b>	<b>207.18</b>	<b>163.93</b>	<b>300.16</b>	<b>1,053.47</b>	<b>831.57</b>	<b>1,152.69</b>
43	Ahmadabad Janmarg Ltd	5,812.01	5,368.77	5,582.04	83.73	161.84	161.56			
44	Ahmedabad MTC	9,437.98	9,402.08	10,268.98	1,790.32	727.06	193.93	65.32	262.09	48.17
45	BEST Undertaking	93,374.76	1,06,667.50	1,19,401.99	5,574.30	5,254.47	5,890.10	410.16	597.57	445.67
46	Kolhapur MTU	2,792.05	2,811.12	2,792.90	55.77	27.19	17.16	0.14		60.73
47	Navi Mumbai MT	12,710.17	12,710.86	11,481.98	487.13	474.66	404.66	4.07	51.08	0.00
48	Pune Mahamandal	55,401.08	59,686.59	59,041.17	825.49	976.8	983.4	361.2	151.3	155.9
49	Sholapur MT	733.05	781.65	1,592.99	15.69	7.3	14.1	42.4	2.3	27.0
50	Thane MT	9,458.69	9,469.61	7,805.91				391.3	884.5	296.6
51	Kalyan Dombivali MT	1,536.14	1,949.05	2,175.55	86.25	15.00	34.67	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>1,91,255.93</b>	<b>2,08,847.23</b>	<b>2,20,143.51</b>	<b>8,918.68</b>	<b>7,644.37</b>	<b>7,699.58</b>	<b>1,274.57</b>	<b>1,948.88</b>	<b>1,034.11</b>
52	DELHI INTEGRATED MTS(*)	34,306.00	33,119.00	27,837.00			444.00			
	<b>Total Associate members</b>	<b>34,306.00</b>	<b>33,119.00</b>	<b>27,837.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	2,224.49	1,890.00	1,739.95	40.39	38.25	66.55			
54	Jaipur City TS Ltd.	7,553.05	5,759.43	6,464.68	409.02	358.07	245.27	0.00	0.00	0.00
55	MEERUT CITY TSL	1,771.15	1,721.48	2,034.89	14.90	13.10	13.30	3.56	0.00	0.00
56	KANPUR CITY TSL	1,595.45	1,545.66	1,311.44	0.22	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>13,144.14</b>	<b>10,916.57</b>	<b>11,550.96</b>	<b>464.53</b>	<b>409.42</b>	<b>325.12</b>	<b>3.56</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>50,44,144.27</b>	<b>47,30,534.12</b>	<b>45,17,978.91</b>	<b>25,234.90</b>	<b>21,370.36</b>	<b>22,247.87</b>	<b>23,810.28</b>	<b>26,067.88</b>	<b>17,609.41</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Non - Traffic Revenue (Lakh)						Total Non-Traffic Revenue(Lakhs)		
		Receipt from imposition of penalties/fines			Other Receipts			2018-19	2017-18	2017-16
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16			
1	2	18	19	20	21	22	23	24	25	26
1	Andhra Pradesh SRTC	1,048.00	1,316.00	993.00	57,355.00	47,368.00	38,314.00	63,892.00	53,320.00	44,031.00
2	Assam STC				2,758.37	2,688.59	1,143.96	2,786.11	2,779.51	1,149.84
3	Bangalore Metropolitan TC	368.99	385.56	411.84	22,965.28	17,363.19	10,240.83	26,570.47	20,400.60	12,467.88
4	Bihar SRTC	0.00	0.00	0.00		0.00	0.00	0.00	0.00	7.18
5	Delhi TC	7,746.92	6,925.59	7,074.65	2,017.90	400.48	289.26	10,935.96	8,177.92	8,370.37
6	Gujarat SRTC	0.00	0.00	0.00	10,609.00	9,654.00	12,122.00	11,355.00	10,469.00	12,368.00
7	Himachal RTC	0.00	0.00	0.00	773.00	1,406.00	757.60	1,110.00	2,608.00	993.97
8	J&K SRTC	6.69	8.02	8.82	1,713.09	2,466.58	1,840.11	1,899.05	2,517.26	1,859.95
9	Karnataka SRTC	65.08	66.03	59.77	17,864.39	17,232.16	15,274.73	19,868.59	18,655.72	16,456.18
10	Kerala SRTC							2,107.00	2,464.00	3,366.00
11	Maharashtra SRTC	416.82	13.49	13.61	19,424.74	19,885.87	22,209.01	27,993.54	28,966.97	26,547.94
12	Meghalaya STC	0.00	0.00	0.00	89.33	89.69	41.81	89.33	89.69	41.81
13	North Bengal STC				369.00	185.93	117.35	369.00	185.93	162.76
14	North Eastern Karnataka RTC	0.00	0.00	0.00	6,939.20	5,848.75	5,342.07	7,275.47	6,443.70	5,980.04
15	North Western Karnataka RTC				7,152.60	5,962.61	6,981.09	7,538.08	6,427.30	7,389.08
16	Odisha SRTC	4.60	2.19	2.30	1,809.41	1,592.36	1,566.72	1,858.31	1,615.72	1,602.88
17	Pepsu RTC				1,843.37	1,854.25		2,039.37	2,097.44	14.75
18	Rajasthan SRTC	1,237.24	932.36	644.52	3,402.04	3,673.87	3,315.98	5,386.55	6,342.78	4,876.01
19	South Bengal STC			0.09	298.47	375.28	242.47	306.33	417.75	304.83
20	Telangana SRTC	0.00	0.00	0.00	24,098.30	23,252.06	20,391.20	29,448.80	27,094.55	24,492.42
21	Tripura RTC							0.00	0.00	0.00
22	Uttar Pradesh SRTC	0.00	0.00	0.00	5,699.44	6,175.79	5,001.76	7,819.13	8,517.65	6,382.49
23	Uttarakhand TC							0.00	0.00	0.00
24	West Bengal Transport Corp.				27.00	31.00	9.00	71.00	103.00	46.00
	<b>TOTAL Corporations</b>	<b>10,894.34</b>	<b>9,649.24</b>	<b>9,208.60</b>	<b>1,87,208.93</b>	<b>1,67,506.46</b>	<b>1,45,200.95</b>	<b>2,30,719.09</b>	<b>2,09,694.49</b>	<b>1,78,911.38</b>
25	Kadamba TC Ltd.	0.00	3.18	5.41	2,251.47	2,536.26	2,826.32	2,361.75	2,617.36	2,898.30
26	Metro TC (Chennai) Limited	33.55	24.21	128.11	8,188.10	3,238.63	2,553.73	9,345.54	4,206.79	3,775.41
27	PUNBUS	377.1	625.7	501.0	3,456.8	1,868.5	2,608.3	4,174.95	2,705.83	3,297.57
28	State Exp.TC TN Ltd.	5.7	0.0	0.0	5,859.7	5,617.4	5,447.8	6,025.10	5,739.55	5,598.98
29	TN STC (Coimbatore) Ltd.	0.0	0.0	0.0	10,033.4	3,060.1	2,041.0	10,713.25	3,679.39	2,715.92
30	TN STC (Kumbakonam) Ltd.	115.3	88.0	124.2	2,946.3	2,429.0	2,403.0	3,763.74	3,187.28	3,250.93
31	TN STC (Madurai) Ltd.	31.8	29.8	44.9	657.1	814.8	1,068.6	1,223.48	1,306.88	1,649.76
32	TN STC (Salem) Ltd.				2,326.9	1,064.7	1,349.4	2,326.91	1,064.72	1,349.44
33	TN STC (Villupuram) Ltd.				2,184.4	1,986.5	2,113.9	2,641.07	2,412.93	2,668.21
34	TN STC ( Tirunelvell) Ltd.	7.14	10.11	9.61	675.92	667.18	988.32	1,082.23	1,044.63	1,409.04
	<b>TOTAL Companies</b>	<b>570.60</b>	<b>780.99</b>	<b>813.28</b>	<b>38,580.05</b>	<b>23,283.09</b>	<b>23,400.49</b>	<b>43,658.02</b>	<b>27,965.36</b>	<b>28,613.56</b>
35	Andaman & Nicobar ST						1.00	0.00	0.00	6.01
36	Arunachal Pradesh ST	0.00	16.00	2.00		3.00	3.00	4.00	30.48	4.00
37	Chandigarh TU				2,420.43	2,447.82	2,533.83	2,602.61	2,596.27	2,784.99
38	Haryana ST				10,717.83	12,222.73	10,484.30	10,717.83	12,222.73	10,484.30
39	Mizoram ST	0.00	0.00	0.00	22.90	11.38	27.27	22.90	11.38	27.27
40	Nagaland ST							25.00	15.00	49.00
41	State Transport Punjab	0.0	0.0	0.0	0.0	0.0	0.0	1,052.47	820.57	1,145.68
42	Sikkim NT	0.00	0.00	0.00	4,234.68	4,205.25	3,851.88	4,234.68	4,205.25	3,851.88
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>16.00</b>	<b>2.00</b>	<b>17,398.84</b>	<b>18,890.18</b>	<b>16,898.28</b>	<b>18,659.49</b>	<b>19,901.68</b>	<b>18,353.13</b>
43	Ahmadabad Janmarg Ltd	3.87	4.16	3.13				87.60	166.00	164.69
44	Ahmedabad MTC	0.00	0.00	0.00	1,395.34	889.56	888.71	3,250.98	1,878.71	1,130.81
45	BEST Undertaking	0.00	0.00	0.00	4,118.62	-1,413.07	3,815.89	10,103.08	4,438.97	10,151.66
46	Kolhapur MTU	0.60	0.58	0.53	511.53	351.49	460.22	568.04	379.26	538.64
47	Navi Mumbai MT	99.77	57.56	54.72	1,109.45	309.08	227.45	1,700.42	892.38	686.83
48	Pune Mahamandal	286.9	3,856.1	2,215.2	5,022.6	1,190.3	9,697.3	6,496.17	6,174.58	13,051.89
49	Sholapur MT	0.4	0.5	1.5	186.1	191.9	255.6	244.57	202.08	298.17
50	Thane MT							391.31	884.47	296.62
51	Kalyan Dombivali MT	22.87	10.99	103.09	35.51	49.17	5.06	144.63	75.16	142.82
	<b>Total Municipal undertakings</b>	<b>414.38</b>	<b>3,929.92</b>	<b>2,378.19</b>	<b>12,379.17</b>	<b>1,568.44</b>	<b>15,350.25</b>	<b>22,986.80</b>	<b>15,091.61</b>	<b>26,462.13</b>
52	DELHI INTEGRATED MTS(*)							0.00	0.00	444.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>
53	Agra-Mathura City TSL	1.27	0.82	4.45	11.13	3.16	0.11	52.79	42.23	71.11
54	Jaipur City TS Ltd.							409.02	358.07	245.27
55	MEERUT CITY TSL	0.00	0.00	0.00	30.97	64.41	68.22	49.43	77.50	81.52
56	KANPUR CITY TSL	0.00	0.00	0.00		31.90	0.00	32.12	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>1.27</b>	<b>0.82</b>	<b>4.45</b>	<b>74.00</b>	<b>67.57</b>	<b>68.33</b>	<b>543.36</b>	<b>477.80</b>	<b>397.90</b>
	<b>Total (Reporting SRTUs)</b>	<b>11,880.59</b>	<b>14,376.97</b>	<b>12,406.52</b>	<b>2,55,640.99</b>	<b>2,11,315.74</b>	<b>2,00,918.30</b>	<b>3,16,566.76</b>	<b>2,73,130.94</b>	<b>2,53,182.10</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Subsidies/ Reimbursements (Lakh)								
		Subsidies as reimbursement of fare concessions provided to passenger by SRTU			Any other form of subsidies (not as capital receipts) received from state government, treated as income			Total Subsidies/Reimbursements		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	27	28	29	30	31	32	33	34	35
1	Andhra Pradesh SRTC	63,324.00	60,989.00	50,272.00	0.00	0.00	0.00	63,324.00	60,989.00	50,272.00
2	Assam STC				6,265.60	5,920.00	3,500.00	6,265.60	5,920.00	3,500.00
3	Bangalore Metropolitan TC	18,875.04	25,828.31	21,095.38				18,875.04	25,828.31	21,095.38
4	Bihar SRTC	14,133.66	0.00	0.00	87,481.11	0.00	0.00	1,01,614.77	0.00	0.00
5	Delhi TC	6,153.50	6,080.47	6,455.86	1,82,500.00	2,00,700.00	1,55,000.00	1,88,653.50	2,06,780.47	1,61,455.86
6	Gujarat SRTC	46,106.00	41,093.00	46,700.00	11,792.00	142.00	4,752.00	57,898.00	41,235.00	51,452.00
7	Himachal RTC	16,000.00	16,000.00	16,000.00	14,500.00	14,500.00	11,500.00	30,500.00	30,500.00	27,500.00
8	J&K SRTC	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
9	Karnataka SRTC	39,461.23	32,736.64	27,150.86	0.00	0.00	0.00	39,461.23	32,736.64	27,150.86
10	Kerala SRTC							0.00	0.00	0.00
11	Maharashtra SRTC	1,67,727.67	1,36,177.75	1,36,663.42	0.00	0.00	0.00	1,67,727.67	1,36,177.75	1,36,663.42
12	Meghalaya STC	750.00	580.00	750.00	0.00	0.00	0.00	750.00	580.00	750.00
13	North Bengal STC							0.00	0.00	0.00
14	North Eastern Karnataka RTC	19,287.57	15,551.07	13,491.64	0.00	0.00	0.00	19,287.57	15,551.07	13,491.64
15	North Western Karnataka RTC	28,724.11	23,058.62	17,121.22	0.00	0.00	0.00	28,724.11	23,058.62	17,121.22
16	Odisha SRTC				34.00	160.00	0.00	34.00	160.00	0.00
17	Pepsu RTC	14,869.00	10,174.00	7,280.61	5,562.00	5,400.00	4,700.00	20,431.00	15,574.00	11,980.61
18	Rajasthan SRTC	21,000.00	20,999.00	18,432.00	38,381.00	28,463.00	5,000.00	59,381.00	49,462.00	23,432.00
19	South Bengal STC	0.00	0.00	0.00	7,475.80	7,078.19	6,616.00	7,475.80	7,078.19	6,616.00
20	Telangana SRTC	64,451.30	56,058.91	55,370.67	0.00	0.00	0.00	64,451.30	56,058.91	55,370.67
21	Tripura RTC							0.00	0.00	0.00
22	Uttar Pradesh SRTC							0.00	0.00	0.00
23	Uttarakhand TC	1,956.21	1,277.85	1,115.86				1,956.21	1,277.85	1,115.86
24	West Bengal Transport Corp.	21,629.00	27,147.00	23,654.00				21,629.00	27,147.00	23,654.00
	<b>TOTAL Corporations</b>	<b>5,44,448.29</b>	<b>4,73,751.62</b>	<b>4,41,553.52</b>	<b>3,56,991.51</b>	<b>2,65,363.19</b>	<b>1,94,068.00</b>	<b>9,01,439.80</b>	<b>7,39,114.81</b>	<b>6,35,621.52</b>
25	Kadamba TC Ltd.	1,409.20	1,292.33	1,276.25	8,000.00	5,794.00	5,500.00	9,409.20	7,086.33	6,776.25
26	Metro TC (Chennai) Limited	31,761.35	26,657.94	23,050.31	4,285.36	8,597.00	8,461.09	36,046.71	35,254.94	31,511.40
27	PUNBUS	4,856.75	4,283.55	8,053.36	0.00	0.00	0.00	4,856.75	4,283.55	8,053.36
28	State Exp.TC TN Ltd.	864.64	185.58	661.83	2,505.95	5,181.85	4,712.03	3,370.59	5,367.43	5,373.86
29	TN STC (Coimbatore) Ltd.	14,575.25	11,240.02	11,361.74	2,088.86	13,447.02	9,730.43	16,664.11	24,687.04	21,092.17
30	TN STC (Kumbakonam) Ltd.	23,257.49	15,614.30	13,956.13	6,215.25	12,892.43	12,263.00	29,472.74	28,506.73	26,219.13
31	TN STC (Madurai) Ltd.	18,909.25	11,573.48	11,480.30	4,134.41	8,502.64	8,072.21	23,043.66	20,076.12	19,552.51
32	TN STC (Salem) Ltd.	15,155.58	15,629.81	14,451.86				15,155.58	15,629.81	14,451.86
33	TN STC (Villupuram) Ltd.	21,696.12	14,086.35	13,416.52	6,717.80	13,397.77	12,699.00	28,413.92	27,484.12	26,115.52
34	TN STC ( Tirunelveli) Ltd.	10,316.86	7,057.16	6,532.25	3,342.80	6,335.68	6,020.58	13,659.66	13,392.84	12,552.83
	<b>TOTAL Companies</b>	<b>1,42,802.49</b>	<b>1,07,620.52</b>	<b>1,04,240.55</b>	<b>37,290.43</b>	<b>74,148.39</b>	<b>67,458.34</b>	<b>1,80,092.92</b>	<b>1,81,768.91</b>	<b>1,71,698.89</b>
35	Andaman & Nicobar ST							0.00	0.00	0.00
36	Arunachal Pradesh ST							0.00	0.00	0.00
37	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Haryana ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST							0.00	0.00	0.00
41	State Transport Punjab	1,847.97	2,716.19	4,335.87	0.00	0.00	0.00	1,847.97	2,716.19	4,335.87
42	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>1,847.97</b>	<b>2,716.19</b>	<b>4,335.87</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,847.97</b>	<b>2,716.19</b>	<b>4,335.87</b>
43	Ahmadabad Janmarg Ltd							0.00	0.00	0.00
44	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	BEST Undertaking	0.00						0.00	0.00	0.00
46	Kolhapur MTU	0.00	0.00	0.00	1,325.02	1,413.92	1,271.17	1,325.02	1,413.92	1,271.17
47	Navi Mumbai MT							0.00	0.00	0.00
48	Pune Mahamandal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Sholapur MT							0.00	0.00	0.00
50	Thane MT							0.00	0.00	0.00
51	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,325.02</b>	<b>1,413.92</b>	<b>1,271.17</b>	<b>1,325.02</b>	<b>1,413.92</b>	<b>1,271.17</b>
52	DELHI INTEGRATED MTS(*)	3,555.00	2,982.00	2,609.00				3,555.00	2,982.00	2,609.00
	<b>Total Associate members</b>	<b>3,555.00</b>	<b>2,982.00</b>	<b>2,609.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,555.00</b>	<b>2,982.00</b>	<b>2,609.00</b>
53	Agra-Mathura City TSL				531.87	335.16	521.50	531.87	335.16	521.50
54	Jaipur City TS Ltd.				2,341.65	1,935.94	521.50	2,341.65	1,935.94	521.50
55	MEERUT CITY TSL	885.81	394.73	196.50	2,705.39	2,194.71	2,312.91	3,591.20	2,589.44	2,509.41
56	KANPUR CITY TSL		0.00	0.00		0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>885.81</b>	<b>394.73</b>	<b>196.50</b>	<b>5,578.91</b>	<b>4,465.81</b>	<b>3,355.91</b>	<b>6,464.72</b>	<b>4,860.54</b>	<b>3,552.41</b>
	<b>Total (Reporting SRTUs)</b>	<b>6,93,539.56</b>	<b>5,87,465.06</b>	<b>5,52,935.44</b>	<b>4,01,185.87</b>	<b>3,45,391.31</b>	<b>2,66,153.42</b>	<b>10,94,725.43</b>	<b>9,32,856.37</b>	<b>8,19,088.86</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (in lakh)			Staff Costs (Rs. Lakh)			Fuel and Lubricants Cost (Rs. Lakh)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	36	37	38	39	40	41	42	43	44
1	Andhra Pradesh SRTC	6,12,584.00	5,67,188.00	5,40,624.00	3,35,270.00	3,44,837.00	2,75,982.00	1,63,524.00	1,39,182.00	1,41,069.00
2	Assam STC	17,500.97	16,481.30	11,704.23	9,425.11	9,010.35	8,962.15	5,528.27	5,467.12	4,748.79
3	Bangalore Metropolitan TC	2,29,329.55	2,22,699.51	2,10,610.41	1,39,943.69	1,30,517.12	1,24,423.79	75,056.54	65,610.88	65,719.94
4	Bihar SRTC	1,08,641.84	5,652.63	4,366.18	2,008.89	2,198.30	1,991.69	3,880.97	3,024.98	1,029.97
5	Delhi TC	2,71,089.59	2,89,834.73	2,47,110.11	1,69,131.28	1,83,154.96	1,54,416.74	42,018.23	40,039.34	38,166.10
6	Gujarat SRTC	2,89,847.34	2,60,357.09	2,62,262.22	1,26,443.18	1,27,612.25	1,19,144.76	1,44,638.63	1,21,037.93	1,14,169.67
7	Himachal RTC	1,11,662.00	1,06,614.00	94,550.54	58,984.00	57,526.00	46,430.74	38,043.00	32,607.00	29,425.78
8	J&K SRTC	12,869.74	13,526.46	12,805.12	8,511.33	8,116.00	8,080.44	3,448.17	3,134.66	2,903.89
9	Karnataka SRTC	3,72,435.32	3,48,828.84	3,17,351.17	1,57,936.64	1,47,574.12	1,44,630.41	1,46,897.41	1,27,041.61	1,17,994.86
10	Kerala SRTC	2,11,262.00	2,03,071.00	1,86,111.00	1,00,932.00	1,08,972.00	1,03,757.00	99,454.00	96,132.00	89,545.00
11	Maharashtra SRTC	8,12,022.60	7,16,800.49	7,05,633.00	3,78,791.60	3,78,898.88	3,22,178.64	3,03,797.25	2,55,634.94	2,49,164.35
12	Meghalaya STC	1,346.23	1,140.14	1,317.67	1,137.00	1,126.00	963.89	388.00	326.00	296.97
13	North Bengal STC	17,228.18	14,818.02	13,365.94	17,322.64	16,656.33	15,641.19	11,198.89	9,124.18	7,930.80
14	North Eastern Karnataka RTC	1,79,069.61	1,63,544.37	1,51,942.27	87,186.49	80,904.95	75,186.87	66,433.53	57,241.55	54,871.86
15	North Western Karnataka RTC	2,02,760.33	1,88,444.89	1,74,037.58	97,656.47	92,897.16	84,320.34	77,678.19	68,530.27	65,511.71
16	Odisha SRTC	11,731.36	10,582.26	9,939.14	3,036.23	2,732.20	2,695.54	5,814.51	4,976.37	4,526.73
17	Pepsu RTC	71,943.87	59,351.48	50,500.21	20,493.79	20,401.87	21,334.84	20,621.48	16,574.97	14,049.48
18	Rajasthan SRTC	2,16,241.94	2,19,335.94	1,77,324.79	92,535.06	99,825.15	2,66,380.99	50,260.45	52,028.00	55,507.65
19	South Bengal STC	24,944.07	21,332.42	18,773.28	10,337.72	9,258.99	8,488.21	10,897.93	7,531.41	6,579.31
20	Telangana SRTC	4,91,911.80	4,63,640.78	4,29,571.19	2,33,407.62	2,20,313.98	2,17,434.64	1,38,370.67	1,19,137.56	1,07,001.81
21	Tripura RTC	39.25	46.34	50.52						
22	Uttar Pradesh SRTC	4,60,138.29	4,46,281.00	3,96,747.88	1,62,331.53	1,43,563.05	1,38,728.50	1,30,238.47	1,25,575.32	1,04,533.83
23	Uttarakhand TC	56,595.95	55,899.78	49,568.26	25,204.24	24,197.35	22,079.03	20,581.94	19,373.08	15,781.72
24	West Bengal Transport Corp.	32,576.00	39,503.00	34,522.00	18,156.00	21,140.00	22,189.00	20,163.00	17,999.00	16,757.00
	<b>TOTAL Corporations</b>	<b>48,15,771.83</b>	<b>44,34,974.47</b>	<b>41,00,788.71</b>	<b>22,56,182.51</b>	<b>23,04,434.01</b>	<b>21,85,441.40</b>	<b>15,78,933.53</b>	<b>13,87,330.17</b>	<b>13,07,286.22</b>
25	Kadamba TC Ltd.	20,098.64	16,968.69	16,704.33	12,178.79	9,904.44	9,561.86	5,810.35	4,481.99	4,118.40
26	Metro TC (Chennai) Limited	1,53,723.36	1,39,492.85	1,39,570.24	1,35,362.51	1,33,384.81	1,16,818.13	48,528.97	42,790.04	42,175.78
27	PUNBUS	58,436.18	50,442.48	49,473.57	7,653.50	7,263.44	6,110.08	24,071.75	20,972.59	18,189.76
28	State Exp.TC TN Ltd.	70,859.96	68,668.25	68,001.69	43,569.24	38,496.38	30,705.18	29,176.43	26,018.87	24,467.01
29	TN STC (Coimbatore) Ltd.	1,47,443.01	1,31,362.44	1,26,594.44	1,24,282.87	1,44,219.22	92,770.74	59,226.09	51,947.70	50,196.71
30	TN STC (Kumbakonam) Ltd.	2,01,581.97	1,72,421.21	1,63,549.42	1,46,280.96	1,41,404.51	1,07,697.51	73,686.59	64,566.27	61,078.05
31	TN STC (Madurai) Ltd.	1,30,699.53	1,11,340.80	1,06,380.74	83,684.08	66,580.25	58,594.74	49,187.88	43,137.87	41,520.28
32	TN STC (Salem) Ltd.	1,09,175.07	96,644.35	93,183.81	90,331.34	1,04,397.93	61,522.61	43,426.28	38,606.81	37,653.81
33	TN STC (Villupuram) Ltd.	2,03,522.69	1,75,201.90	1,64,867.14	1,26,721.14	1,74,797.44	1,04,394.83	74,993.14	66,996.60	64,038.33
34	TN STC ( Tirunelveli) Ltd.	91,204.22	78,802.85	75,070.63	87,087.56	71,507.62	54,010.44	36,923.97	32,064.27	31,088.14
	<b>TOTAL Companies</b>	<b>11,86,744.63</b>	<b>10,41,345.82</b>	<b>10,03,396.01</b>	<b>8,57,151.99</b>	<b>8,91,956.04</b>	<b>6,42,186.12</b>	<b>4,45,031.45</b>	<b>3,91,583.01</b>	<b>3,74,526.27</b>
35	Andaman & Nicobar ST	2,079.27	1,911.97	1,652.70	5,618.53	5,149.21	4,611.58	1,793.68	1,795.46	1,799.46
36	Arunachal Pradesh ST	1,760.00	1,848.00	1,602.00	47.66	43.96	39.06	23.76	25.47	26.03
37	Chandigarh TU	14,153.67	14,936.71	17,754.75	9,319.79	10,636.28	11,641.54	5,622.97	6,352.33	7,737.58
38	Haryana ST	1,34,287.88	1,42,034.95	1,43,602.15	1,12,100.27	1,06,760.86	98,618.96	57,364.27	52,302.08	52,910.66
39	Mizoram ST	214.69	155.58	187.14	2,326.00	2,079.58	2,143.16	120.99	139.63	156.37
40	Nagaland ST	875.00	735.00	1,080.00	5,021.80	4,279.15	4,001.95	500.00	500.00	850.00
41	State Transport Punjab	20,899.30	15,869.46	21,383.79	17,783.10	18,351.51	19,144.63	2,425.68	2,356.38	3,581.54
42	Sikkim NT	5,069.22	5,000.80	4,534.54	4,380.00	3,680.00	3,476.00	850.00	820.00	750.00
	<b>Total Govt Deptts.</b>	<b>1,79,339.03</b>	<b>1,82,492.47</b>	<b>1,91,797.07</b>	<b>1,56,597.15</b>	<b>1,50,980.55</b>	<b>1,43,676.88</b>	<b>68,701.35</b>	<b>64,291.35</b>	<b>67,811.64</b>
43	Ahmadabad Janmarg Ltd	5,899.61	5,534.77	5,746.73	1,738.36	1,606.14	1,074.13			
44	Ahmedabad MTC	12,688.96	11,280.79	11,399.79	25,414.46	23,804.84	20,263.92	919.92	1,298.19	1,878.09
45	BEST Undertaking	1,03,477.84	1,11,106.47	1,29,553.65	1,38,016.22	1,50,018.72	1,56,851.18	34,709.45	34,352.95	36,303.94
46	Kolhapur MTU	4,685.11	4,604.30	4,602.71	2,019.62	1,940.95	1,964.58	1,772.35	1,594.60	1,501.54
47	Navi Mumbai MT	14,410.59	13,603.24	12,168.81	4,547.88	4,595.91	5,128.03	5,936.68	4,638.73	4,235.46
48	Pune Mahamandal	61,897.25	65,861.17	72,093.06	45,678.18	43,878.60	50,194.00	14,947.77	11,622.03	9,090.75
49	Sholapur MT	977.62	983.73	1,891.16	1,649.85	1,151.31	1,515.97	1,125.90	194.64	1,009.22
50	Thane MT	9,850.00	10,354.08	8,102.53	9,319.24	7,740.31	8,138.29	2,066.58	1,669.64	2,548.17
51	Kalyan Dombivali MT	1,680.77	2,024.21	2,318.37	2,047.63	1,921.83	1,888.15	1,000.33	1,361.96	1,496.68
	<b>Total Municipal undertakings</b>	<b>2,15,567.75</b>	<b>2,25,352.76</b>	<b>2,47,876.81</b>	<b>2,30,431.44</b>	<b>2,36,658.61</b>	<b>2,47,018.25</b>	<b>62,478.98</b>	<b>56,732.74</b>	<b>58,063.85</b>
52	DELHI INTEGRATED MTS(*)	37,861.00	36,101.00	30,890.00						
	<b>Total Associate members</b>	<b>37,861.00</b>	<b>36,101.00</b>	<b>30,890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	2,809.15	2,267.39	2,332.56	587.61	519.37	466.22	1,205.84	1,071.51	1,019.36
54	Jaipur City TS Ltd.	10,303.72	8,053.44	7,231.45	2,514.42	2,866.19	2,184.56	4,524.55	3,137.26	3,369.54
55	MEERUT CITY TSL	5,411.79	4,388.42	4,625.82	441.04	450.21	551.36	1,185.86	1,023.45	999.00
56	KANPUR CITY TSL	1,627.57	1,545.66	1,311.44	232.03	180.47	182.44	1,021.49	914.84	769.76
	<b>Total Special Purpose Vehicle</b>	<b>20,152.23</b>	<b>16,254.91</b>	<b>15,501.27</b>	<b>3,775.10</b>	<b>4,016.24</b>	<b>3,384.58</b>	<b>7,937.74</b>	<b>6,147.06</b>	<b>6,157.66</b>
	<b>Total (Reporting SRTUs)</b>	<b>64,55,436.47</b>	<b>59,36,521.43</b>	<b>55,90,249.87</b>	<b>35,04,138.19</b>	<b>35,88,045.45</b>	<b>32,21,707.23</b>	<b>21,63,083.05</b>	<b>19,06,084.33</b>	<b>18,13,845.64</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd ...



## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Cost of Tyers & Tubes (Rs. Lakh)			Cost of Spares (Rs. Lakh)			Interest (Rs. Lakh)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	45	46	47	48	49	50	51	52	53
1	Andhra Pradesh SRTC	8,438.00	7,323.00	7,118.00	8,247.00	8,286.00	9,353.00	28,224.00	25,700.00	25,405.00
2	Assam STC	380.12	373.13	151.63	170.23	167.91	129.05	2,018.95	1,925.04	1,851.47
3	Bangalore Metropolitan TC	1,583.48	2,373.08	2,534.37	9,253.11	8,206.18	7,921.70	2,642.63	4,921.02	5,111.10
4	Bihar SRTC	186.77	113.11	123.20	116.90	89.66	59.29	0.00	0.00	0.00
5	Delhi TC	1.66	37.17	41.66	460.06	480.23	518.11	5,25,203.38	4,48,747.60	3,83,059.60
6	Gujarat SRTC	5,517.01	5,044.86	4,924.30	4,992.35	3,890.96	3,609.73	7,197.03	8,173.96	9,152.06
7	Himachal RTC	2,690.00	2,538.00	2,995.26	3,272.00	2,923.00	3,419.05	2,769.00	2,604.00	2,223.92
8	J&K SRTC	77.55	129.82	125.52	311.72	390.06	344.97	0.00	0.00	0.00
9	Karnataka SRTC	5,487.78	5,625.07	6,415.12	9,639.10	9,854.63	9,754.27	2,186.03	1,661.39	1,622.88
10	Kerala SRTC	410.50	237.81	260.46	627.00	767.83	940.66	28,376.00	72,331.00	60,589.00
11	Maharashtra SRTC	15,941.77	13,594.51	14,718.15	14,210.63	11,548.53	10,173.03	171.83	492.38	214.84
12	Meghalaya STC	33.00	25.00	15.40	61.00	41.00	24.29	0.00	0.00	0.00
13	North Bengal STC	475.49	482.03	495.63	915.72	914.53	758.28	1,505.16	1,505.16	1,505.16
14	North Eastern Karnataka RTC	3,096.22	3,374.28	3,853.51	2,440.16	2,685.98	3,347.96	892.35	485.23	691.20
15	North Western Karnataka RTC	3,288.70	3,176.51	3,334.90	3,176.65	3,315.17	3,427.64	1,027.60	1,130.79	1,757.56
16	Odisha SRTC	282.39	301.18	390.76	274.28	280.92	285.98	0.00	110.93	110.93
17	Pepsu RTC	417.44	427.78	585.05	516.10	963.83	479.42			
18	Rajasthan SRTC	2,462.93	2,219.34	2,073.25	2,972.52	2,524.51	3,319.08	7,685.43	8,089.81	8,725.14
19	South Bengal STC	398.43	487.70	509.36	996.45	895.20	643.30	4,255.40	3,728.71	3,202.54
20	Telangana SRTC	5,979.56	4,899.58	5,683.39	13,687.16	13,921.46	13,788.54	18,569.88	16,865.08	13,684.75
21	Tripura RTC									
22	Uttar Pradesh SRTC	6,755.36	5,829.66	5,238.77	12,283.44	10,442.97	9,273.16	10.53	1,019.49	1,171.85
23	Uttarakhand TC	934.87	876.52	821.63	901.10	822.96	1,018.95			
24	West Bengal Transport Corp.	296.00	379.00	402.00	835.00	768.00	808.00			
	<b>TOTAL Corporations</b>	<b>65,135.03</b>	<b>59,868.14</b>	<b>62,811.32</b>	<b>90,359.68</b>	<b>84,181.52</b>	<b>83,397.46</b>	<b>6,32,735.20</b>	<b>5,99,491.59</b>	<b>5,20,079.00</b>
25	Kadamba TC Ltd.	369.29	302.46	271.03	1,040.12	843.59	528.11	275.52	344.83	450.55
26	Metro TC (Chennai) Limited	2,297.82	2,151.65	2,311.11	4,774.48	5,253.55	4,855.14	17,459.09	15,036.75	11,533.50
27	PUNBUS	759.08	694.58	808.74	623.55	581.70	1,468.35	588.42	305.82	439.57
28	State Exp.TC TN Ltd.	1,301.81	1,100.54	1,200.62	1,581.75	1,391.80	1,385.14	10,106.36	9,802.31	8,378.19
29	TN STC (Coimbatore) Ltd.	1,641.01	1,405.27	1,571.66	3,695.12	3,979.13	4,027.69	15,061.10	17,475.33	12,031.72
30	TN STC (Kumbakonam) Ltd.	3,300.79	3,098.42	3,552.67	1,872.88	2,323.61	1,970.67	13,059.25	13,474.87	11,824.29
31	TN STC (Madurai) Ltd.	1,378.87	1,238.78	1,374.21	2,663.24	2,656.16	2,543.00	11,067.81	9,992.38	7,131.73
32	TN STC (Salem) Ltd.	1,685.83	1,859.54	1,807.60	1,799.79	2,271.48	1,868.20	10,591.91	9,362.16	6,587.53
33	TN STC (Villupuram) Ltd.	2,165.16	1,739.63	2,219.53	4,279.45	4,421.69	4,175.46	10,625.69	9,623.48	7,392.09
34	TN STC ( Tirunelveli) Ltd.	1,655.16	1,671.34	1,679.63	1,128.05	1,136.40	1,328.83	12,255.48	14,856.32	12,446.32
	<b>TOTAL Companies</b>	<b>16,554.82</b>	<b>15,262.21</b>	<b>16,796.80</b>	<b>23,458.43</b>	<b>24,859.11</b>	<b>24,150.59</b>	<b>1,01,090.63</b>	<b>1,00,274.25</b>	<b>78,215.49</b>
35	Andaman & Nicobar ST	151.00	180.00	180.00	529.50	616.61	349.99	0.00	0.00	0.00
36	Arunachal Pradesh ST	2.35	2.20	2.30	21.78	26.33	25.26			
37	Chandigarh TU	265.08	273.45	302.29	1,176.92	1,180.38	1,620.05	100.28	115.02	101.95
38	Haryana ST	2,476.10	2,561.40	2,748.45	4,780.30	5,156.80	5,297.29	3,850.00	3,850.00	3,850.00
39	Mizoram ST	39.35	35.00	37.45	128.60	90.00	91.15	0.00	0.00	0.00
40	Nagaland ST	465.50	500.50	530.50						
41	State Transport Punjab	151.73	196.62	57.98	223.04	232.11	40.55	267.53	267.53	277.14
42	Sikkim NT	65.02	68.00	40.31	141.69	85.12	92.69	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>3,616.13</b>	<b>3,817.17</b>	<b>3,899.28</b>	<b>7,001.83</b>	<b>7,387.35</b>	<b>7,516.98</b>	<b>4,217.81</b>	<b>4,232.55</b>	<b>4,229.09</b>
43	Ahmadabad Janmarg Ltd							8.81	0.00	0.00
44	Ahmedabad MTC	42.92	98.16	121.14	204.92	336.92	585.69	745.65	723.88	710.98
45	BEST Undertaking	839.60	839.07	1,465.22	4,089.23	5,026.71	7,983.44	11,211.32	9,379.03	9,418.80
46	Kolhapur MTU	103.78	93.09	54.61	110.56	68.22	91.27	0.00	0.00	0.00
47	Navi Mumbai MT	206.92	185.31	239.42	1,523.22	1,470.06	1,540.87	42.63	56.97	95.72
48	Pune Mahamandal	2,408.36	2,951.44	2,376.46	0.00	0.00	0.00	95.34	505.03	412.43
49	Sholapur MT	12.60	30.47	48.37	87.91	29.70	102.60			
50	Thane MT	384.14	8.52	86.74	545.54	540.68	638.94			
51	Kalyan Dombivali MT	48.41	48.15	41.11	339.17	216.35	320.65	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>4,046.73</b>	<b>4,254.21</b>	<b>4,433.07</b>	<b>6,900.55</b>	<b>7,688.64</b>	<b>11,263.46</b>	<b>12,103.75</b>	<b>10,664.91</b>	<b>10,637.93</b>
52	DELHI INTEGRATED MTS(*)									
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL				714.16	555.89	511.24			
54	Jaipur City TS Ltd.	369.96	681.85	826.76						
55	MEERUT CITY TSL	0.00	0.00	0.00	0.40	0.00	4.49	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	22.12	81.74	1,664.72	1,518.09	1,343.02	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>369.96</b>	<b>703.97</b>	<b>908.50</b>	<b>2,379.28</b>	<b>2,073.98</b>	<b>1,858.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>89,722.67</b>	<b>83,905.70</b>	<b>88,848.97</b>	<b>1,30,099.77</b>	<b>1,26,190.60</b>	<b>1,28,187.24</b>	<b>7,50,147.39</b>	<b>7,14,663.30</b>	<b>6,13,161.51</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Depreciation (Rs. Lakh)			Payments to Hired Buses(Rs. Lakh)			payment for accidents compensation		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	54	55	56	57	58	59	60	61	62
1	Andhra Pradesh SRTC	14,397.00	17,189.00	15,324.00	79,514.00	75,308.00	74,745.00	3,675.00	2,428.00	2,973.00
2	Assam STC	1,846.35	1,912.53	2,567.98				25.46	30.63	13.89
3	Bangalore Metropolitan TC	14,303.70	12,447.99	12,496.63	0.00	0.00	0.00	541.96	1,131.06	1,108.91
4	Bihar SRTC	0.00	0.00	0.00	48.81	0.00	0.00	7.45	23.98	18.94
5	Delhi TC	16,754.77	16,866.20	16,898.26	124.97	124.91	516.48	32,736.64	28,845.87	27,746.34
6	Gujarat SRTC	22,637.25	15,996.88	16,422.21	1,874.19	2,256.13	1,609.19	8,434.49	5,081.73	4,328.21
7	Himachal RTC	5,368.00	5,222.00	3,615.16	6,239.00	5,095.00	3,665.44	98.00	2.00	184.70
8	J&K SRTC	709.49	66.75	628.82	7,221.34	7,138.34	2,799.30	123.76	106.56	96.73
9	Karnataka SRTC	21,908.23	18,365.36	17,623.52	0.00	0.00	0.00	4,060.69	3,794.94	4,932.50
10	Kerala SRTC	8,252.00	7,937.00	7,446.00						
11	Maharashtra SRTC	27,465.83	24,337.60	32,550.17	10,691.37	2,311.51	1,106.71	16,478.08	8,837.93	7,910.48
12	Meghalaya STC	110.00	93.00	75.09	0.00	0.00	0.00	0.00	0.00	0.00
13	North Bengal STC	609.00	609.00	609.00	7.06	9.99	0.00	83.59	86.88	115.09
14	North Eastern Karnataka RTC	11,033.31	7,691.10	5,902.03	0.00	0.00	0.00	1,586.33	1,602.22	1,567.93
15	North Western Karnataka RTC	9,153.35	8,497.23	8,918.48	0.00	0.00	0.00	1,392.73	1,023.89	1,936.05
16	Odisha SRTC	890.24	721.10	659.20						
17	Pepsu RTC	1,340.00	1,416.44	1,120.00	3,935.14	3,242.79	3,823.66	723.75	909.86	374.45
18	Rajasthan SRTC	5,513.34	6,308.92	6,302.31	33,580.78	28,763.70	11,692.25	3,767.33		
19	South Bengal STC	1,553.65	1,243.10	1,065.89	0.00	0.00	0.00	32.22	15.00	53.29
20	Telangana SRTC	17,080.57	15,109.27	11,151.35	62,319.08	57,480.48	53,906.42	4,342.64	4,856.78	3,805.53
21	Tripura RTC									
22	Uttar Pradesh SRTC	17,653.12	21,301.86	17,228.97	70,715.50	68,741.54	62,198.09			
23	Uttarakhand TC	2,413.26	3,466.69	2,268.13	5,061.17	4,484.94	4,397.28			
24	West Bengal Transport Corp.	5,474.00	5,098.00	5,181.00						
	<b>TOTAL Corporations</b>	<b>2,06,466.46</b>	<b>1,91,897.02</b>	<b>1,86,054.20</b>	<b>2,81,332.41</b>	<b>2,54,957.33</b>	<b>2,20,459.82</b>	<b>78,110.12</b>	<b>58,777.33</b>	<b>57,166.04</b>
25	Kadamba TC Ltd.	1,335.84	1,098.03	1,063.88	171.62	179.80	179.06	0.00	0.00	0.00
26	Metro TC (Chennai) Limited	2,268.29	3,363.25	4,362.82				2,600.64	2,113.61	4,196.45
27	PUNBUS	3,490.38	1,014.40	1,161.48	1,282.48	1,405.29	1,602.75	618.36	528.79	1,013.62
28	State Exp.TC TN Ltd.	2,172.99	2,133.16	3,426.31	0.00	0.00	0.00	1,199.69	1,335.49	3,163.65
29	TN STC (Coimbatore) Ltd.	4,048.52	3,087.89	3,196.26	0.00	0.00	0.00	4,534.42	3,280.10	2,971.05
30	TN STC (Kumbakonam) Ltd.	3,181.60	2,592.96	3,749.93	0.00	0.00	0.00	4,390.76	5,282.26	6,113.56
31	TN STC (Madurai) Ltd.	67.86	96.89	98.99	1,604.75	1,835.38	2,635.50	2,881.64	2,848.95	4,079.27
32	TN STC (Salem) Ltd.	2,451.98	1,653.32	2,279.30	0.00	0.00	0.00	725.59	3,244.23	3,637.90
33	TN STC (Villupuram) Ltd.	3,025.50	2,672.20	3,771.35	0.00	0.00	0.00	6,941.48	3,950.02	3,959.12
34	TN STC ( Tirunelveli) Ltd.	1,821.29	1,699.47	1,847.73	0.00	0.00	0.00	1,806.86	2,288.79	2,248.59
	<b>TOTAL Companies</b>	<b>23,864.25</b>	<b>19,411.57</b>	<b>24,958.05</b>	<b>3,058.85</b>	<b>3,420.47</b>	<b>4,417.31</b>	<b>25,699.44</b>	<b>24,872.24</b>	<b>31,383.21</b>
35	Andaman & Nicobar ST	5,349.44	5,246.43	5,104.02	35.26	20.75	20.75	43.43	0.00	0.00
36	Arunachal Pradesh ST									
37	Chandigarh TU	1,133.50	1,427.05	1,264.86	0.00	0.00	0.00	0.00	0.00	0.00
38	Haryana ST	4,375.00	4,375.00	4,075.00	0.00	0.00	0.00	373.38	52.06	147.07
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST							25.06	25.06	25.06
41	State Transport Punjab	34.56	47.18	36.18	0.00	132.20	213.55	524.88	384.17	172.60
42	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Depts.</b>	<b>10,892.50</b>	<b>11,095.66</b>	<b>10,480.06</b>	<b>35.26</b>	<b>152.95</b>	<b>234.30</b>	<b>966.75</b>	<b>461.29</b>	<b>344.73</b>
43	Ahmadabad Janmarg Ltd	777.00	1,898.86	2,876.03	9,507.21	9,252.50	9,949.75			
44	Ahmedabad MTC	0.00	0.00	0.00	13,223.40	10,232.56	10,313.59			
45	BEST Undertaking	3,012.92	3,929.47	3,756.09						
46	Kolhapur MTU	307.05	742.54	749.51	0.00	0.00	38.00	0.00	0.00	0.00
47	Navi Mumbai MT	2,071.01	2,317.89	1,946.54	3,673.86	2,983.96	1,606.24			
48	Pune Mahamandal	2,144.70	933.25	1,189.38	16,796.06	22,021.61	26,007.16	234.70	528.28	214.67
49	Sholapur MT							2.88	22.87	10.14
50	Thane MT			786.48	8,512.16	6,153.96	1,168.27	187.94		
51	Kalyan Dombivali MT	0.00	0	0	0	0	97.51	0	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>8,312.68</b>	<b>9,822.01</b>	<b>11,304.03</b>	<b>51,712.69</b>	<b>50,644.59</b>	<b>49,180.52</b>	<b>425.52</b>	<b>551.15</b>	<b>224.81</b>
52	DELHI INTEGRATED MTS(*)									
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	77.93	102.08	173.91				25.00	83.49	56.64
54	Jaipur City TS Ltd.	328.35	352.49	498.47	2544.63	2,725.68	2,631.06			
55	MEERUT CITY TSL	173.34	997.66	137.00	0.00	0.00	0.00	0.00	45.76	118.53
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	13.19	0.50	8.48
	<b>Total Special Purpose Vehicle</b>	<b>579.62</b>	<b>1,452.23</b>	<b>809.38</b>	<b>2,544.63</b>	<b>2,725.68</b>	<b>2,631.06</b>	<b>38.19</b>	<b>129.75</b>	<b>183.65</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,50,115.51</b>	<b>2,33,678.49</b>	<b>2,33,605.72</b>	<b>3,38,683.84</b>	<b>3,11,901.02</b>	<b>2,76,923.01</b>	<b>1,05,240.02</b>	<b>84,791.76</b>	<b>89,302.44</b>

... : Not reported

Source: As reported by the respective SRTUs

Contd...

## Financial Performance of SRTUs for the years ending ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Other Cost (Rs. Lakh)			Taxes (Rs. Lakh)					
					M.V. Tax			Passenger Taxes		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	63	64	65	66	67	68	69	70	71
1	Andhra Pradesh SRTC	0.00	0.00	0.00	30,867.00	30,294.00	29,719.00			
2	Assam STC	1,245.37	1,499.47	1,063.98	2.75	2.63	1.86			
3	Bangalore Metropolitan TC	1,583.22	1,556.82	1,661.19	10,205.56	9,794.12	9,826.12	46.08	50.48	52.55
4	Bihar SRTC	2,255.62	1,683.71	2,029.22	0.00	0.00	0.00	91.55	61.88	19.16
5	Delhi TC		2.44	74.81	2,069.12	1,700.76	1,201.86	161.25	201.73	239.84
6	Gujarat SRTC	1,340.19	1,151.28	1,291.19	371.12	342.72	372.35	14,487.69	13,664.78	12,878.61
7	Himachal RTC	0.00	0.00	3,880.75	2,812.00	2,605.00	2,164.31	6,053.00	6,611.00	4,296.88
8	J&K SRTC	0.00	0.00	0.00	515.24	455.71	408.47	395.00	1,139.36	356.65
9	Karnataka SRTC	0.00	0.00	0.00	17,335.25	16,454.55	15,129.98	0.00	0.00	0.00
10	Kerala SRTC	98,481.00	1,18,434.00	1,01,835.00	0.00					
11	Maharashtra SRTC	23,713.34	18,501.33	21,163.05	1,565.92	849.47	782.76	95,311.72	89,742.59	88,994.55
12	Meghalaya STC	2.00	1.00	0.00	5.00	3.00	0.00	2.00	2.00	0.00
13	North Bengal STC	1,674.40	1,405.09	1,045.49	3.68	12.18	0.00	0.00	0.00	0.89
14	North Eastern Karnataka RTC	5,426.87	5,477.79	5,022.94	7,735.96	7,311.49	6,878.75	0.00	0.00	0.00
15	North Western Karnataka RTC	1,647.68	1,380.35	1,580.09	7,998.16	7,603.85	7,282.66	55.44	45.23	38.88
16	Odisha SRTC	176.22	0.00	0.00	584.11	466.72	413.80	0.00	0.00	0.00
17	Pepsu RTC			2,374.08	2,712.25	2,626.03	2,363.93		253.95	1,709.49
18	Rajasthan SRTC				637.05	541.02	584.56	2,828.51	3,743.56	2,122.51
19	South Bengal STC	1,085.94	500.07	413.23	0.00	0.00	0.00	0.00	0.00	0.00
20	Telangana SRTC	58,086.21	55,138.28	50,921.56	23,906.68	22,863.38	20,765.73	0.00	0.00	0.00
21	Tripura RTC									
22	Uttar Pradesh SRTC	4,864.27	7,208.75	3,988.10	1,633.35	1,445.73	1,318.64	25,910.01	27,290.35	24,402.38
23	Uttarakhand TC				3,074.08	3,218.63	2,751.00			
24	West Bengal Transport Corp.									
	<b>TOTAL Corporations</b>	<b>2,01,582.33</b>	<b>2,13,940.38</b>	<b>1,98,344.68</b>	<b>1,14,034.28</b>	<b>1,08,590.99</b>	<b>1,01,965.78</b>	<b>1,45,342.25</b>	<b>1,42,806.91</b>	<b>1,35,112.39</b>
25	Kadamba TC Ltd.	979.45	745.48	627.87	0.00	0.00	0.00	209.72	205.91	195.22
26	Metro TC (Chennai) Limited				1,002.70	1,192.92	1,143.41			
27	PUNBUS				7,737.33	7,783.08	6,075.51	446.55	535.76	1,211.80
28	State Exp.TC TN Ltd.	2,310.74	4,259.45	2,941.82	983.78	992.10	993.09	0.00	0.00	0.00
29	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	3,204.04	3,359.01	3,463.52	0.00	0.00	0.00
30	TN STC (Kumbakonam) Ltd.	1,041.14	1,068.65	2,481.43	4,252.60	4,330.13	4,845.70	0.00	0.00	0.00
31	TN STC (Madurai) Ltd.	25,719.77	23,120.50	14,967.03	2,234.00	2,208.35	2,271.00	0.00	0.00	0.00
32	TN STC (Salem) Ltd.	4,819.64	6,066.47	5,803.71	0.00	0.00	0.00	2,473.21	2,468.56	2,552.79
33	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	3,925.56	4,036.58	4,147.82	0.00	0.00	0.00
34	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	1,977.46	2,046.09	2,122.05	0.00	0.00	0.00
	<b>TOTAL Companies</b>	<b>34,870.74</b>	<b>35,260.55</b>	<b>26,821.86</b>	<b>25,317.47</b>	<b>25,948.26</b>	<b>25,062.10</b>	<b>3,129.48</b>	<b>3,210.23</b>	<b>3,959.81</b>
35	Andaman & Nicobar ST	0.00	0.00	0.00	636.32	537.69	297.83	2,079.27	1,911.97	1,646.49
36	Arunachal Pradesh ST									
37	Chandigarh TU	0.00	0.00	0.00	15.19	55.15	23.86	701.90	780.63	790.50
38	Haryana ST	0.00	0.00	0.00	471.18	1,078.31	1,074.03	15,335.16	14,692.60	17,089.08
39	Mizoram ST	76.15	58.48	58.06	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	522.74	673.87	392.04	1.01	16.44	10.53			
41	State Transport Punjab	0.00	0.00	0.00	923.95	994.09	1,372.14	49.67	35.46	0.00
42	Sikkim NT	29.89	27.42	27.58	22.31	22.31	22.31	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>628.78</b>	<b>759.77</b>	<b>477.68</b>	<b>2,069.96</b>	<b>2,703.99</b>	<b>2,800.70</b>	<b>18,166.00</b>	<b>17,420.66</b>	<b>19,526.07</b>
43	Ahmadabad Janmarg Ltd	285.00	146.38	213.91						
44	Ahmedabad MTC	254.89	193.63	0.00	11.68	14.19	14.68	83.22	86.31	1,513.26
45	BEST Undertaking				171.64	200.86	223.36	981.34		
46	Kolhapur MTU	0.00	0.00	0.00	93.70	85.78	81.53	0.00	0.00	0.00
47	Navi Mumbai MT	1,200.96	1,118.65	940.32	11.68	13.52	12.42			
48	Pune Mahamandal	3,246.66	2,793.86	3,286.12	51.59	49.84	65.81	23.00	19.25	20.43
49	Sholapur MT	201.95	273.14	1,163.83						
50	Thane MT	110.21	101.30	7.54	21.71	13.90	13.86			400.25
51	Kalyan Dombivali MT	1,114.41	1,148.44	1,096.24	118.26	145.80	133.63	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>6,414.08</b>	<b>5,775.40</b>	<b>6,707.96</b>	<b>480.26</b>	<b>523.89</b>	<b>545.29</b>	<b>1,087.56</b>	<b>105.56</b>	<b>1,933.94</b>
52	DELHI INTEGRATED MTS(*)									
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL									
54	Jaipur City TS Ltd.	1,536.56	1,040.54	1,713.50	179.27	77.43	74.63			
55	MEERUT CITY TSL	568.89	472.22	629.70	10.87	31.92	0.00	0.00	0.00	0.00
56	KANPUR CITY TSL	34.38	12.42	30.20	89.34	34.18	26.53	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>2,139.83</b>	<b>1,525.18</b>	<b>2,373.40</b>	<b>279.48</b>	<b>143.53</b>	<b>101.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,45,635.76</b>	<b>2,57,261.28</b>	<b>2,34,725.58</b>	<b>1,42,181.45</b>	<b>1,37,910.66</b>	<b>1,30,475.03</b>	<b>1,67,725.29</b>	<b>1,63,543.36</b>	<b>1,60,532.21</b>

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Taxes (Rs. Lakh)								
		GST			Other Taxes			Total Taxes		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	72	73	74	75	76	77	78	79	80
1	Andhra Pradesh SRTC	736.00	1,818.00	1,047.00	13,151.00	12,510.00	11,597.00	44,754.00	44,622.00	42,363.00
2	Assam STC							2.75	2.63	1.86
3	Bangalore Metropolitan TC	0.00	0.00	0.00	0.00	0.00	0.00	10,251.64	9,844.60	9,878.67
4	Bihar SRTC							91.55	61.88	19.16
5	Delhi TC				374.46	373.02	470.83	2,604.83	2,275.51	1,912.53
6	Gujarat SRTC	0.00	0.00	0.00	7,981.62	6,103.28	7,357.19	22,840.43	20,110.78	20,608.15
7	Himachal RTC	813.00	738.00	1,775.98	0.00	0.00	0.00	9,678.00	9,954.00	8,237.17
8	J&K SRTC	0.00	0.00	0.00	0.00	0.00	0.00	910.24	1,595.07	765.12
9	Karnataka SRTC	0.00	0.00	0.00	0.00	0.00	0.00	17,335.25	16,454.55	15,129.98
10	Kerala SRTC							0.00	0.00	0.00
11	Maharashtra SRTC	4,960.39	2,545.00	0.00	13,840.37	12,332.15	11,033.29	1,15,678.40	1,05,469.21	1,00,810.60
12	Meghalaya STC	0.00	0.00	0.00	2.00	4.00	6.35	9.00	9.00	6.35
13	North Bengal STC	10.88	6.58	5.75	67.38	10.21	8.28	81.94	28.97	14.92
14	North Eastern Karnataka RTC	0.00	0.00	0.00	61.75	100.36	65.20	7,797.71	7,411.85	6,943.95
15	North Western Karnataka RTC	641.14	481.29	0.00	23.77	31.31	21.23	8,718.51	8,161.68	7,342.77
16	Odisha SRTC	0.00	0.00	0.00	194.76	211.88	164.41	778.87	678.60	578.21
17	Pepsu RTC	416.99	269.50	0.00	3,129.24	3,149.48	4,073.42	6,258.48	6,298.96	8,146.84
18	Rajasthan SRTC	102.33	321.04	27.42	11,388.58	21,747.95	19,009.92	14,956.47	26,353.57	21,744.41
19	South Bengal STC	0.00	0.00	0.00	1,238.70	943.14	827.54	1,238.70	943.14	827.54
20	Telangana SRTC	0.00	0.00	0.00	9,028.20	7,939.66	6,355.27	32,934.88	30,803.04	27,121.00
21	Tripura RTC							0.00	0.00	0.00
22	Uttar Pradesh SRTC				23,757.61	21,593.05	18,946.17	51,300.97	50,329.13	44,667.19
23	Uttarakhand TC				16.64	11.40	11.63	3,090.72	3,230.03	2,762.63
24	West Bengal Transport Corp.							0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>7,680.73</b>	<b>6,179.41</b>	<b>2,856.15</b>	<b>84,256.08</b>	<b>87,060.89</b>	<b>79,947.73</b>	<b>3,51,313.34</b>	<b>3,44,638.20</b>	<b>3,19,882.05</b>
25	Kadamba TC Ltd.	0.00	0.00	0.00	70.32	42.48	34.16	280.04	248.39	229.38
26	Metro TC (Chennai) Limited							1,002.70	1,192.92	1,143.41
27	PUNBUS	0.00	0.00	0.00	0.00	0.00	0.00	8,183.88	8,318.84	7,287.31
28	State Exp.TC TN Ltd.	101.01	58.15	0.00	4,407.35	4,355.42	4,238.33	5,492.14	5,405.67	5,231.42
29	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	3,204.04	3,359.01	3,463.52
30	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	2,257.13	2,251.67	2,050.92	6,509.73	6,581.80	6,896.62
31	TN STC (Madurai) Ltd.	0.00	0.00	0.00	50.65	54.90	43.28	2,284.65	2,263.25	2,314.28
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	2,473.21	2,468.56	2,552.79
33	TN STC (Villupuram) Ltd.				0.00	0.00	0.00	3,925.56	4,036.58	4,147.82
34	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	30.17	25.70	88.37	2,007.63	2,071.79	2,210.42
	<b>TOTAL Companies</b>	<b>101.01</b>	<b>58.15</b>	<b>0.00</b>	<b>6,815.62</b>	<b>6,730.17</b>	<b>6,455.06</b>	<b>35,363.58</b>	<b>35,946.81</b>	<b>35,476.97</b>
35	Andaman & Nicobar ST							2,715.59	2,449.66	1,944.32
36	Arunachal Pradesh ST							0.00	0.00	0.00
37	Chandigarh TU	0.00	0.00	0.00	352.03	342.42	586.65	1,069.12	1,178.20	1,401.01
38	Haryana ST	0.00	0.00	0.00	11,000.61	11,177.10	10,956.48	26,806.95	26,948.01	29,119.59
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST							1.01	16.44	10.53
41	State Transport Punjab	0.00	0.00	0.00	164.02	0.00		1,137.64	1,029.55	1,372.14
42	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	22.31	22.31	22.31
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,516.66</b>	<b>11,519.52</b>	<b>11,543.13</b>	<b>31,752.62</b>	<b>31,644.17</b>	<b>33,869.90</b>
43	Ahmadabad Janmarg Ltd				0.80	8.87	0.73	0.80	8.87	0.73
44	Ahmedabad MTC	98.96	47.86		0.00	0.00	0.00	193.86	148.36	1,527.94
45	BEST Undertaking				2,925.29			4,078.27	200.86	223.36
46	Kolhapur MTU	0.00	0.00	0.00	0.00	0.00	0.00	93.70	85.78	81.53
47	Navi Mumbai MT				435.93	364.08	456.78	447.61	377.60	469.20
48	Pune Mahamandal	838.84	859.48	91.70	109.13	146.59	164.61	1,022.56	1,075.16	342.55
49	Sholapur MT				16.86	3.96	34.20	16.86	3.96	34.20
50	Thane MT				169.05	64.53	317.46	190.76	78.43	731.57
51	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	118.26	145.80	133.63
	<b>Total Municipal undertakings</b>	<b>937.80</b>	<b>907.34</b>	<b>91.70</b>	<b>3,657.06</b>	<b>588.03</b>	<b>973.78</b>	<b>6,162.68</b>	<b>2,124.82</b>	<b>3,544.71</b>
52	DELHI INTEGRATED MTS(*)							0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	0.19	0.66	0.00	109.55	74.04	33.35	109.74	74.70	33.35
54	Jaipur City TS Ltd.	478.92	170.42	0.00	0.00	0.00	0.00	658.19	247.85	74.63
55	MEERUT CITY TSL	0.00	0.00	0.00	11.07	0.00	60.31	21.94	31.92	60.31
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	89.34	34.18	26.53
	<b>Total Special Purpose Vehicle</b>	<b>479.11</b>	<b>171.08</b>	<b>0.00</b>	<b>120.62</b>	<b>74.04</b>	<b>93.66</b>	<b>879.21</b>	<b>388.65</b>	<b>194.82</b>
	<b>Total (Reporting SRTUs)</b>	<b>9,198.65</b>	<b>7,315.98</b>	<b>2,947.85</b>	<b>1,06,366.04</b>	<b>1,05,972.65</b>	<b>99,013.36</b>	<b>4,25,471.43</b>	<b>4,14,742.65</b>	<b>3,92,968.44</b>

Contd ...

## Financial Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No	Name of State Road Transport Undertaking (SRTU)	Other Cost(Misc)(Rs. Lakh)			Total Cost		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	81	82	83	84	85	86
1	Andhra Pradesh SRTC	22,669.00	22,852.00	25,285.00	7,08,712.00	6,87,727.00	6,19,617.00
2	Assam STC				20,642.61	20,388.81	19,490.80
3	Bangalore Metropolitan TC	9,118.32	7,851.44	5,845.11	2,64,278.29	2,44,460.19	2,36,701.41
4	Bihar SRTC	169.92	145.56	81.25	8,766.88	7,341.18	5,352.72
5	Delhi TC	7,968.32	7,178.70	6,970.64	7,97,004.14	7,27,752.93	6,30,321.27
6	Gujarat SRTC	9,832.30	8,090.11	7,892.04	3,55,747.05	3,18,446.87	3,03,151.51
7	Himachal RTC	0.00	0.00	0.00	1,27,141.00	1,18,471.00	1,04,077.97
8	J&K SRTC	0.00	0.00	0.00	21,313.60	93,677.26	15,744.79
9	Karnataka SRTC	20,477.34	18,007.17	16,955.24	3,85,928.47	3,48,378.84	3,35,058.78
10	Kerala SRTC				3,36,532.50	4,04,811.64	3,64,373.12
11	Maharashtra SRTC				9,06,940.10	8,19,626.82	7,59,990.02
12	Meghalaya STC	40.00	218.00	81.66	1,780.00	1,839.00	1,463.65
13	North Bengal STC	356.86	329.38	325.40	34,230.75	31,151.54	28,440.96
14	North Eastern Karnataka RTC	0.00	0.00	0.00	1,85,892.97	1,66,874.95	1,57,388.25
15	North Western Karnataka RTC	7,927.10	7,529.37	7,863.99	2,11,666.98	1,95,642.42	1,85,993.53
16	Odisha SRTC	281.94	512.05	437.97	11,534.68	10,313.35	9,685.32
17	Pepsu RTC	8,002.86	5,499.32		62,309.04	55,735.82	52,287.82
18	Rajasthan SRTC	10,100.19	4,729.16	13,336.44	2,23,834.50	2,30,842.16	3,89,081.52
19	South Bengal STC	3,639.78	2,767.86	2,125.49	34,436.22	27,371.18	23,908.16
20	Telangana SRTC	0.00	0.00	0.00	5,84,778.27	5,38,525.51	5,04,498.99
21	Tripura RTC				0.00	0.00	0.00
22	Uttar Pradesh SRTC				4,56,153.19	4,34,011.77	3,87,028.46
23	Uttarakhand TC	1,866.61	1,749.88	2,374.07	60,053.91	58,201.45	51,503.44
24	West Bengal Transport Corp.				44,924.00	45,384.00	45,337.00
	<b>TOTAL Corporations</b>	<b>1,02,450.54</b>	<b>87,460.00</b>	<b>89,574.30</b>	<b>58,44,601.15</b>	<b>55,86,975.69</b>	<b>52,30,496.49</b>
25	Kadamba TC Ltd.	-54.38	-76.82	27.29	22,386.64	18,072.19	17,057.43
26	Metro TC (Chennai) Limited	5,537.56	7,251.96	4,121.90	2,19,832.06	2,12,538.54	1,91,518.24
27	PUNBUS	10,651.10	8,950.60	10,857.90	57,922.50	50,036.05	48,939.56
28	State Exp.TC TN Ltd.	3,056.44	4,233.25	4,839.33	99,967.59	94,176.92	85,738.67
29	TN STC (Coimbatore) Ltd.	4,129.82	2,994.65	4,444.90	2,19,822.99	2,31,748.30	1,74,674.25
30	TN STC (Kumbakonam) Ltd.	2,550.83	2,480.10	5,907.18	2,55,874.53	2,42,873.45	2,11,271.91
31	TN STC (Madurai) Ltd.	6,519.22	6,471.77	5,656.22	1,87,059.77	1,60,242.18	1,40,915.25
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	1,58,305.57	1,69,930.50	1,23,713.45
33	TN STC (Villupuram) Ltd.	9,096.41	12,673.14	8,365.99	2,41,773.53	2,80,910.78	2,02,464.52
34	TN STC ( Tirunelveli) Ltd.	4,275.86	4,961.51	5,012.43	1,48,961.86	1,32,257.51	1,11,872.53
	<b>TOTAL Companies</b>	<b>45,762.86</b>	<b>49,940.16</b>	<b>49,233.14</b>	<b>16,11,907.04</b>	<b>15,92,786.42</b>	<b>13,08,165.81</b>
35	Andaman & Nicobar ST				16,236.43	15,458.12	14,010.12
36	Arunachal Pradesh ST				95.55	97.96	92.65
37	Chandigarh TU	3,964.70	3,469.43	3,702.77	22,652.36	24,632.14	27,772.05
38	Haryana ST	7,023.56	7,599.56	6,608.18	2,19,149.83	2,09,605.77	2,03,375.20
39	Mizoram ST	261.37	414.54	134.18	2,952.46	2,817.23	2,620.37
40	Nagaland ST				6,536.11	5,995.02	5,810.08
41	State Transport Punjab	611.20	345.79	375.35	23,159.36	23,343.04	25,271.66
42	Sikkim NT	613.69	909.69	494.69	6,102.60	5,612.54	4,903.58
	<b>Total Govt Deptts.</b>	<b>12,474.52</b>	<b>12,739.01</b>	<b>11,315.17</b>	<b>2,96,884.70</b>	<b>2,87,561.82</b>	<b>2,83,855.71</b>
43	Ahmadabad Janmarg Ltd				12,317.18	12,912.75	14,114.55
44	Ahmedabad MTC	1,949.73	5,170.36	6,750.11	42,949.75	42,006.90	42,151.46
45	BEST Undertaking	8,805.89	3,128.03	3,139.04	2,04,762.90	2,06,874.84	2,19,141.07
46	Kolhapur MTU	601.60	948.69	540.09	5,008.66	5,473.87	5,021.13
47	Navi Mumbai MT				19,650.77	17,745.08	16,201.80
48	Pune Mahamandal	27.59	14.06	23.99	86,601.92	86,323.32	93,137.51
49	Sholapur MT				3,097.95	1,706.09	3,884.33
50	Thane MT	265.93	19,990.69	166.71	21,582.50	36,283.53	14,272.71
51	Kalyan Dombivali MT	0.00	0.00	0.18	4,668.21	4,842.53	5,074.15
	<b>Total Municipal undertakings</b>	<b>11,650.74</b>	<b>29,251.83</b>	<b>10,620.12</b>	<b>4,00,639.84</b>	<b>4,14,168.91</b>	<b>4,12,998.71</b>
52	DELHI INTEGRATED MTS(*)	73,063.00	66,731.00	53,011.00	73,063.00	66,731.00	53,011.00
	<b>Total Associate members</b>	<b>73,063.00</b>	<b>66,731.00</b>	<b>53,011.00</b>	<b>73,063.00</b>	<b>66,731.00</b>	<b>53,011.00</b>
53	Agra-Mathura City TSL	89.61	94.58	80.45	2,809.89	2,501.62	2,341.17
54	Jaipur City TS Ltd.				12,476.66	11,051.86	11,298.52
55	MEERUT CITY TSL	0.00	0.00	0.00	2,391.47	3,021.22	2,500.39
56	KANPUR CITY TSL	0.00	0.00	0.00	3,055.15	2,682.62	2,442.17
	<b>Total Special Purpose Vehicle</b>	<b>89.61</b>	<b>94.58</b>	<b>80.45</b>	<b>20,733.17</b>	<b>19,257.32</b>	<b>18,582.25</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,45,491.27</b>	<b>2,46,216.58</b>	<b>2,13,834.18</b>	<b>82,47,828.90</b>	<b>79,67,481.16</b>	<b>73,07,109.97</b>

## Profit/Loss of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)			Total Cost (Rs. Lakh)			Net Profit/Loss (Rs. Lakh)			Profit before Tax (Rs. Lakh)		
		2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17	2018-19	2017-18	2016-17
1	Andhra Pradesh SRTC	6,12,584.00	5,67,188.00	5,40,624.00	7,08,712.00	6,87,727.00	6,19,617.00	-96,128.00	-1,20,539.00	-78,993.00	-51,374.00	-75,917.00	-36,630.00
2	Assam STC	17,500.97	16,481.30	11,704.23	20,642.61	20,388.81	19,490.80	-3,141.64	-3,907.51	-7,786.57	-3,138.89	-3,904.88	-7,784.71
3	Bangalore Metropolitan TC	2,29,329.55	2,22,699.51	2,10,610.41	2,64,278.29	2,44,460.19	2,36,701.41	-34,948.74	-21,760.68	-26,091.00	-24,697.10	-11,916.08	-16,212.33
4	Bihar SRTC	1,08,641.84	5,652.63	4,366.18	8,766.88	7,341.18	5,352.72	99,874.96	-1,688.55	-986.54	99,966.51	-1,626.67	-967.38
5	Delhi TC	2,71,089.59	2,89,834.73	2,47,110.11	7,97,004.14	7,27,752.93	6,30,321.27	-5,25,914.55	-4,37,918.20	-3,83,211.16	-5,23,309.72	-4,35,642.69	-3,81,298.63
6	Gujarat SRTC	2,89,847.34	2,60,357.09	2,62,262.22	3,55,747.05	3,18,446.87	3,03,151.51	-65,899.71	-58,089.78	-40,889.29	-43,059.28	-37,979.00	-20,281.14
7	Himachal RTC	1,11,662.00	1,06,614.00	94,550.54	1,27,141.00	1,18,471.00	1,04,077.97	-15,479.00	-11,857.00	-9,527.43	-5,801.00	-1,903.00	-1,290.26
8	J&K SRTC	12,869.74	13,526.46	12,805.12	21,313.60	93,677.26	15,744.79	-8,443.86	-80,150.80	-2,939.67	-7,533.62	-78,555.73	-2,174.55
9	Karnataka SRTC	3,72,435.32	3,48,828.84	3,17,351.17	3,85,928.47	3,48,378.84	3,35,058.78	-13,493.15	450.00	-17,707.61	3,842.10	16,904.55	-2,577.63
10	Kerala SRTC	2,11,262.00	2,03,071.00	1,86,111.00	3,36,532.50	4,04,811.64	3,64,373.12	-1,25,270.50	-2,01,740.64	-1,78,262.12	-1,25,270.50	-2,01,740.64	-1,78,262.12
11	Maharashtra SRTC	8,12,022.60	7,16,800.49	7,05,633.00	9,06,940.10	8,19,626.82	7,59,990.02	-94,917.50	-1,02,826.33	-54,357.02	20,760.90	2,642.88	46,453.58
12	Meghalaya STC	1,346.23	1,140.14	1,317.67	1,780.00	1,839.00	1,463.65	-433.77	-698.86	-145.98	-424.77	-689.86	-139.63
13	North Bengal STC	17,228.18	14,818.02	13,365.94	34,230.75	31,151.54	28,440.96	-17,002.57	-16,333.52	-15,075.02	-16,920.57	-16,304.55	-15,060.10
14	North Eastern Karnataka RTC	1,79,069.61	1,63,544.37	1,51,942.27	1,85,892.97	1,66,874.95	1,57,388.25	-6,823.36	-3,330.58	-5,445.98	974.35	4,081.27	1,497.97
15	North Western Karnataka RTC	2,02,760.33	1,88,444.89	1,74,037.58	2,11,666.98	1,95,642.42	1,85,993.53	-8,906.65	-7,197.53	-11,955.95	-188.14	964.15	-4,613.18
16	Odisha SRTC	11,731.36	10,582.26	9,939.14	11,534.68	10,313.35	9,685.32	196.68	268.91	252.82	975.55	947.51	832.03
17	Pepsu RTC	71,943.87	59,351.48	50,500.21	62,309.04	55,735.82	52,287.82	9,634.83	3,615.66	-1,787.61	15,893.31	9,914.62	6,359.23
18	Rajasthan SRTC	2,16,241.94	2,19,335.94	1,77,324.79	2,23,834.50	2,30,842.16	3,89,081.52	-7,592.56	-11,506.22	-2,11,756.73	7,363.91	14,847.35	-1,90,012.32
19	South Bengal STC	24,944.07	21,332.42	18,773.28	34,436.22	27,371.18	23,908.16	-9,492.15	-6,038.76	-5,134.88	-8,253.45	-5,095.62	-4,307.34
20	Telangana SRTC	4,91,911.80	4,63,640.78	4,29,571.19	5,84,778.27	5,38,525.51	5,04,498.99	-92,866.47	-74,884.73	-74,927.80	-59,931.59	-44,081.69	-47,806.80
21	Tripura RTC	39.25	46.34	50.52	0.00	0.00	0.00	39.25	46.34	50.52	39.25	46.34	50.52
22	Uttar Pradesh SRTC	4,60,138.29	4,46,281.00	3,96,747.88	4,56,153.19	4,34,011.77	3,87,028.46	3,985.10	12,269.23	9,719.42	55,286.07	62,598.36	54,386.61
23	Uttarakhand TC	56,595.95	55,899.78	49,568.26	60,053.91	58,201.45	51,503.44	-3,457.96	-2,301.67	-1,935.18	-367.24	928.36	827.45
24	West Bengal Surface Transport Corp.	32,576.00	39,503.00	34,522.00	44,924.00	45,384.00	45,337.00	-12,348.00	-5,881.00	-10,815.00	-12,348.00	-5,881.00	-10,815.00
<b>TOTAL Corporations</b>		<b>48,15,771.83</b>	<b>44,34,974.47</b>	<b>41,00,788.71</b>	<b>58,44,601.15</b>	<b>55,86,975.69</b>	<b>52,30,496.49</b>	<b>-10,28,829.32</b>	<b>-11,52,001.22</b>	<b>-11,29,707.78</b>	<b>-6,77,515.98</b>	<b>-8,07,363.02</b>	<b>-8,09,825.73</b>
25	Kadamba TC Ltd.	20,098.64	16,968.69	16,704.33	22,386.64	18,072.19	17,057.43	-2,288.00	-1,103.50	-353.10	-2,007.96	-855.11	-123.72
26	Metro TC (Chennai) Ltd.	1,53,723.36	1,39,492.85	1,39,570.24	2,19,832.06	2,12,538.54	1,91,518.24	-66,108.70	-73,045.69	-51,948.00	-65,106.00	-71,852.77	-50,804.59
27	PUNBUS	58,436.18	50,442.48	49,473.57	57,922.50	50,036.05	48,939.56	513.68	406.43	534.01	8,697.56	8,725.27	7,821.32
28	State Exp. TC TN Ltd.	70,859.96	68,668.25	68,001.69	99,967.59	94,176.92	85,738.67	-29,107.63	-25,508.67	-17,736.98	-23,615.49	-20,103.00	-12,505.56
29	TN STC (Coimbatore) Ltd.	1,47,443.01	1,31,362.44	1,26,594.44	2,19,822.99	2,31,748.30	1,74,674.25	-72,379.98	-1,00,385.86	-48,079.81	-69,175.94	-97,026.85	-44,616.29
30	TN STC (Kumbakonam) Ltd.	2,01,581.97	1,72,421.21	1,63,549.42	2,55,874.53	2,42,873.45	2,11,271.91	-54,292.56	-70,452.24	-47,722.49	-47,782.83	-63,870.44	-40,825.87
31	TN STC (Madurai) Ltd.	1,30,699.53	1,11,340.80	1,06,380.74	1,87,059.77	1,60,242.18	1,40,915.25	-56,360.24	-48,901.38	-34,534.51	-54,075.59	-46,638.13	-32,220.23
32	TN STC (Salem) Ltd.	1,09,175.07	96,644.35	93,183.81	1,58,305.57	1,69,930.50	1,23,713.45	-49,130.50	-73,286.15	-30,529.64	-46,657.29	-70,817.59	-27,976.85
33	TN STC (Villupuram) Ltd.	2,03,522.69	1,75,201.90	1,64,867.14	2,41,773.53	2,80,910.78	2,02,464.52	-38,250.84	-1,05,708.88	-37,597.38	-34,325.28	-1,01,672.30	-33,449.56
34	TN STC (Tirunelveli) Ltd.	91,204.22	78,802.85	75,070.63	1,48,961.86	1,32,257.51	1,11,872.53	-57,757.64	-53,454.66	-36,801.90	-55,750.01	-51,382.87	-34,591.48
<b>TOTAL Companies</b>		<b>11,86,744.63</b>	<b>10,41,345.82</b>	<b>10,03,396.01</b>	<b>16,11,907.04</b>	<b>15,92,786.42</b>	<b>13,08,165.81</b>	<b>-4,25,162.41</b>	<b>-5,51,440.60</b>	<b>-3,04,769.80</b>	<b>-3,89,798.83</b>	<b>-5,15,493.79</b>	<b>-2,69,292.83</b>
35	Andaman & Nicobar ST	2,729.27	1,911.97	1,652.70	16,236.43	15,458.12	14,010.12	-14,157.16	-13,546.15	-12,357.42	-11,441.57	-11,096.49	-10,413.10
36	Arumachal Pradesh ST	1,760.00	1,848.00	1,602.00	95.55	97.96	92.65	1,664.45	1,750.04	1,509.35	1,664.45	1,750.04	1,509.35
37	Chandigarh TU	14,153.67	14,936.71	17,754.75	22,652.36	24,632.14	27,772.05	-8,498.69	-9,695.43	-10,017.30	-7,429.57	-8,517.23	-8,616.29
38	Haryana ST	1,34,287.88	1,42,034.95	1,43,602.15	2,19,149.83	2,09,605.77	2,03,375.20	-84,861.95	-67,570.82	-59,773.05	-58,055.00	-40,622.81	-30,653.46
39	Mizoram ST	214.69	155.58	187.14	2,952.46	2,817.23	2,620.37	-2,737.77	-2,661.65	-2,433.23	-2,737.77	-2,661.65	-2,433.23
40	Nagaland ST	875.00	735.00	1,080.00	6,536.11	5,995.02	5,810.08	-5,661.11	-5,260.02	-4,730.08	-5,660.10	-5,243.58	-4,719.55
41	State Transport Punjab	20,899.30	15,869.46	21,383.79	23,159.36	23,343.04	25,271.66	-2,260.06	-7,473.58	-3,887.87	-1,122.42	-6,444.03	-2,515.73
42	Sikkim NT	5,069.22	5,000.80	4,534.54	6,102.60	5,612.54	4,903.58	-1,033.38	-611.74	-369.04	-1,011.07	-589.43	-346.73
<b>Total Govt Deptts.</b>		<b>1,79,339.03</b>	<b>1,82,492.47</b>	<b>1,91,797.07</b>	<b>2,96,884.70</b>	<b>2,87,561.82</b>	<b>2,83,855.71</b>	<b>-1,17,545.67</b>	<b>-1,05,069.35</b>	<b>-92,058.64</b>	<b>-85,793.05</b>	<b>-73,425.18</b>	<b>-58,188.74</b>
43	Ahmedabad Janmarg Ltd.	5,899.61	5,534.77	5,746.73	12,317.18	12,912.75	14,114.55	-6,417.57	-7,377.98	-8,367.82	-6,416.77	-7,369.11	-8,367.09
44	Ahmedabad MTC	12,688.96	11,280.79	11,399.79	42,949.75	42,006.90	42,151.46	-30,260.79	-30,726.11	-30,751.67	-30,066.93	-30,577.75	-29,223.73
45	BEST Undertaking	1,03,477.84	1,11,106.47	1,29,553.65	2,04,762.90	2,06,874.84	2,19,141.07	-1,01,285.06	-95,768.37	-89,587.42	-97,206.79	-95,567.51	-89,364.06
46	Kolhapur MTU	4,685.11	4,604.30	4,602.71	5,008.66	5,473.87	5,021.13	-323.55	-869.57	-418.42	-229.85	-783.79	-336.89
47	Navi Mumbai MT	14,410.59	13,603.24	12,168.81	19,650.77	17,745.08	16,201.80	-5,240.18	-4,141.84	-4,032.99	-4,792.57	-3,764.24	-3,563.79
48	Pune Mahamandal	61,897.25	65,861.17	72,093.06	86,601.92	86,323.32	93,137.51	-24,704.67	-20,462.15	-21,044.45	-23,682.11	-19,386.99	-20,701.90
49	Sholapur MT	977.62	983.73	1,891.16	3,097.95	1,706.09	3,884.33	-2,120.33	-722.36	-1,993.17	-2,103.47	-718.40	-1,958.97
50	Thane MT	9,850.00	10,354.08	8,102.53	21,582.50	36,283.53	14,272.71	-11,732.50	-25,929.45	-6,170.18	-11,541.74	-25,851.02	-5,438.61
51	Kalyan Dombivali MT	1,680.77	2,024.21	2,318.37	4,668.21	4,842.53	5,074.15	-2,987.44	-2,818.32	-2,755.78	-2,869.18	-2,672.52	-2,622.15
<b>Total Municipal undertakings</b>		<b>2,15,567.75</b>	<b>2,25,352.76</b>	<b>2,47,876.81</b>	<b>4,00,639.84</b>	<b>4,14,168.91</b>	<b>4,12,998.71</b>	<b>-1,85,072.09</b>	<b>-1,88,816.15</b>	<b>-1,65,121.90</b>	<b>-1,78,909.41</b>	<b>-1,86,691.33</b>	<b>-1,61,577.19</b>
52	DELHI INTEGRATED MTS	37,861.00	36,101.00	30,890.00	73,063.00	66,731.00	53,011.00	-35,202.00	-30,630.00	-22,121.00	-35,202.00	-30,630.00	-22,121.00
<b>Total Associate members</b>		<b>37,861.00</b>	<b>36,101.00</b>	<b>30,890.00</b>	<b>73,063.00</b>	<b>66,731.00</b>	<b>53,011.00</b>	<b>-35,202.00</b>	<b>-30,630.00</b>	<b>-22,121.00</b>	<b>-35,202.00</b>	<b>-30,630.00</b>	<b>-22,121.00</b>
53	Agra-Mathura City TSL	2,809.15	2,267.39	2,332.56	2,809.89	2,501.62	2,341.17	-0.74	-234.23	-8.61	32.61	-159.53	24.74
54	Jaipur City TSL	10,303.72	8,053.44	7,231.45	12,476.66	11,051.86	11,298.52	-2,172.94	-2,998.42	-4,067.07	-1,514.75	-2,750.57	-3,992.44
55	MEERUT CITY TSL	5,411.79	4,388.42	4,625.82	2,391.47	3,021.22	2,500.39	3,020.31	1,367.20	2,125.44	3,042.26	1,399.12	2,185.74
56	KANPUR CITY TSL	1,627.57	1,545.66	1,311.44	3,055.15	2,682.62	2,442.17	-1,427.58	-1,136.96	-1,130.73	-1,338.24	-1,102.78	-1,104.20
<b>Total Special Purpose Vehicle</b>		<b>20,152.23</b>	<b>16,254.91</b>	<b>15,501.27</b>	<b>20,733.17</b>	<b>19,257.32</b>	<b>18,582.25</b>	<b>-580.95</b>	<b>-3,002.41</b>	<b>-3,080.98</b>	<b>298.27</b>		

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Revenue/Km(Paise)			Revenue/Bus/Day (Rs.)			Cost/KM (paise)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	3,886.28	3,627.92	3,259.80	14,178.53	13,296.31	12,269.40	4,496.12	4,398.93	3,736.11
1	Andhra Pradesh SRTC	3,886.28	3,627.92	3,259.80	14,178.53	13,296.31	12,269.40	4,496.12	4,398.93	3,736.11
2	Assam STC	7,119.14	5,655.71	4,385.41	3,734.26	3,402.73	3,005.28	8,397.11	6,996.61	7,302.93
3	Bangalore Metropolitan TC	5,522.22	5,347.53	5,008.33	9,412.74	9,542.32	9,202.79	6,363.78	5,870.05	5,628.78
4	Bihar SRTC	45,709.29	2,457.77	2,721.04	51,407.41	2,674.72	2,476.63	3,688.52	3,191.96	3,335.86
5	Delhi TC	11,584.48	12,216.12	9,582.70	19,073.22	20,001.71	16,247.04	34,058.40	30,673.74	24,443.28
6	Gujarat SRTC	2,571.45	2,447.36	2,441.80	9,874.44	9,711.46	9,138.07	3,156.09	2,993.40	2,822.50
7	Himachal RTC	4,893.83	4,739.26	4,440.66	9,512.54	9,208.49	8,234.03	5,572.23	5,266.34	4,888.13
8	J&K SRTC	8,603.80	8,640.34	8,161.43	6,886.63	7,058.82	6,631.86	14,248.77	59,838.56	10,035.05
9	Karnataka SRTC	3,514.01	3,326.13	3,222.24	11,624.05	11,160.23	10,587.62	3,641.33	3,321.84	3,402.03
10	Kerala SRTC	3,809.27	3,429.67	3,224.94	10,191.94	9,696.04	8,687.91	6,068.02	6,836.88	6,313.86
11	Maharashtra SRTC(P)	91.96	81.32	78.78	11,836.13	10,528.83	10,332.66	102.71	92.99	3,678.35
12	Meghalaya STC	5,443.72	4,764.48	4,595.99	5,948.89	5,120.77	6,942.41	7,197.74	7,684.91	5,105.16
13	North Bengal STC	2,638.27	2,449.06	2,330.35	5,215.52	4,677.11	4,548.95	5,241.99	5,148.59	4,958.67
14	North Eastern Karnataka RTC	3,469.74	3,240.87	3,130.86	10,244.56	9,954.61	9,493.62	3,601.95	3,306.87	3,243.08
15	North Western Karnataka RTC	3,442.35	3,117.60	2,972.92	11,132.20	10,326.99	9,929.72	3,593.56	3,236.67	3,177.16
16	Odisha SRTC	3,413.06	3,090.79	2,925.94	7,288.14	6,544.58	5,984.73	3,355.84	3,012.25	2,851.22
17	Pepsu RTC	4,703.29	4,366.62	4,008.43	17,320.43	14,238.77	12,966.89	4,073.42	4,100.60	4,150.32
18	Rajasthan SRTC	3,976.69	3,546.37	3,051.93	11,188.74	11,038.21	10,481.58	4,116.31	3,732.41	6,696.47
19	South Bengal STC	3,840.50	4,050.43	3,982.03	7,610.24	7,342.33	7,133.65	5,301.96	5,197.03	5,071.20
20	Telangana SRTC	3,758.37	3,514.58	3,375.24	12,858.54	12,031.15	11,300.12	4,467.90	4,082.24	3,963.97
21	Tripura RTC									
22	Uttar Pradesh SRTC (P)	3,173.96	2,988.33	2,935.09	10,611.56	10,069.07	10,083.31	3,146.47	2,906.18	2,863.19
23	Uttarakhand TC	3,935.03	3,600.82	3,549.08	11,588.74	11,808.02	10,934.26	4,175.46	3,749.08	3,687.64
24	West Bengal Surface Transport Corp.	11,551.77	14,058.01	11,863.23	7,518.90	9,386.59	11,381.57	15,930.50	16,150.89	15,579.73
	<b>TOTAL Corporations</b>	<b>3,948.59</b>	<b>3,618.11</b>	<b>3,410.83</b>	<b>11,706.46</b>	<b>10,909.95</b>	<b>10,345.93</b>	<b>4,792.15</b>	<b>4,557.93</b>	<b>4,350.47</b>
25	Kadamba TC Ltd.	5,817.43	5,525.10	5,587.11	10,048.32	8,940.30	8,634.96	6,479.68	5,884.41	5,705.21
26	Metro TC (Chennai) Limited	4,944.91	4,327.67	4,006.10	11,419.74	9,931.71	9,554.83	7,071.47	6,593.86	5,497.17
27	PUNBUS	3,534.20	3,259.40	3,385.79	11,476.64	10,985.58	11,128.41	3,503.13	3,233.14	3,349.25
28	State Exp.TC TN Ltd.	3,320.46	3,043.81	2,915.36	16,896.16	16,121.01	15,735.30	4,684.43	4,174.51	3,675.78
29	TN STC (Coimbatore) Ltd.	3,444.53	3,028.03	2,684.72	13,175.26	11,549.97	10,688.26	5,135.45	5,342.03	3,704.36
30	TN STC (Kumbakonam) Ltd.	3,413.11	2,902.17	2,631.50	15,388.11	13,063.80	12,051.66	4,332.37	4,088.01	3,399.35
31	TN STC (Madurai) Ltd.	3,604.58	2,972.42	2,678.18	15,830.28	12,315.03	11,240.03	5,158.95	4,277.92	3,547.60
32	TN STC (Salem) Ltd.	3,168.30	2,740.67	2,461.31	11,978.77	11,916.25	11,489.56	4,594.08	4,818.93	3,267.71
33	TN STC (Villupuram) Ltd.	3,437.75	2,875.98	2,570.72	16,223.35	13,706.60	12,560.92	4,083.85	4,611.21	3,156.96
34	TN STC ( Tirunelveli) Ltd.	3,392.74	2,903.07	2,621.10	14,077.44	11,739.98	10,842.01	5,541.28	4,872.31	3,906.04
	<b>TOTAL Companies</b>	<b>3,584.41</b>	<b>3,090.80</b>	<b>2,823.09</b>	<b>13,891.12</b>	<b>12,106.95</b>	<b>11,357.28</b>	<b>4,868.55</b>	<b>4,727.52</b>	<b>3,680.56</b>
35	Andaman & Nicobar ST	1,969.38	1,800.86	1,552.56	2,005.86	1,844.46	1,689.53	15,378.32	14,559.78	13,161.22
36	Arunachal Pradesh ST	1,889.83	2,051.28	1,996.01	2,034.56	2,311.88	2,285.96	102.60	108.74	115.44
37	Chandigarh TU	3,495.16	3,563.15	4,028.03	7,261.64	7,440.45	8,609.41	5,593.87	5,875.99	6,300.66
38	Haryana ST	3,313.24	3,303.17	3,120.52	9,311.87	9,577.57	9,491.69	5,407.01	4,874.60	4,419.40
39	Mizoram ST	3,075.79	2,274.56	2,643.22	1,589.71	1,014.87	1,046.35	42,298.85	41,187.57	37,010.88
40	Nagaland ST	2,002.29	1,682.69	2,547.77	958.90	808.71	1,369.86	14,956.76	13,724.86	13,706.25
41	State Transport Punjab	8,442.12	4,568.46	NR	12,029.07	7,222.25	9,683.59	9,355.05	6,719.94	NR
42	Sikkim NT	18,957.44	18,870.94	18,145.42	11,573.56	11,230.18	10,183.11	22,821.99	21,179.40	19,622.17
	<b>Total Govt Deptts.</b>	<b>3,599.95</b>	<b>3,417.58</b>	<b>3,616.21</b>	<b>8,343.35</b>	<b>8,154.94</b>	<b>8,527.61</b>	<b>5,959.49</b>	<b>5,385.24</b>	<b>5,351.91</b>
43	Ahmadabad Janmarg Ltd	3,429.41	3,253.26	3,227.23	6,388.66	5,969.98	6,297.79	7,159.90	7,589.93	7,926.41
44	Ahmedabad MTC	2,802.89	2,352.91	2,232.06	4,610.65	3,568.85	3,432.12	9,487.25	8,761.66	8,253.18
45	BEST Undertaking	6,122.95	5,866.23	6,059.57	8,534.04	8,314.70	9,233.65	12,116.15	10,922.64	8,253.18
46	Kolhapur MTU	6,043.74	5,446.30	5,320.44	9,950.32	9,778.70	9,775.32	6,461.12	6,474.89	10,249.82
47	Navi Mumbai MT	4,510.64	4,352.20	3,913.43	10,097.46	9,655.22	9,922.38	6,150.86	5,677.34	5,804.10
48	Pune Mahamandal	5,969.11	5,873.59	6,594.08	8,240.11	9,201.51	9,658.45	8,351.52	7,698.43	5,210.42
49	Solapur MT	2,880.44	2,495.51	2,977.74	5,356.82	3,593.53	5,756.96	9,127.73	4,327.98	8,518.93
50	Thane MT	4,817.80	5,052.50	6,611.07	5,705.35	5,885.34	5,648.53	10,556.37	17,705.33	6,116.09
51	Kalyan Dombivali MT	4,165.48	4,136.11	4,402.53	2,131.87	2,567.49	3,758.40	11,569.29	9,894.83	11,645.49
	<b>Total Municipal undertakings</b>	<b>5,352.48</b>	<b>5,174.25</b>	<b>5,440.32</b>	<b>7,724.26</b>	<b>7,688.73</b>	<b>8,316.37</b>	<b>9,947.75</b>	<b>9,509.60</b>	<b>9,635.68</b>
52	DELHI INTEGRATED MTS	3,038.63	3,118.90	2,965.17	6,178.01	6,001.63	5,452.97	5,863.85	5,765.15	5,088.60
	<b>Total Associate members</b>	<b>3,038.63</b>	<b>3,118.90</b>	<b>2,965.17</b>	<b>6,178.01</b>	<b>6,001.63</b>	<b>5,452.97</b>	<b>5,863.85</b>	<b>5,765.15</b>	<b>5,088.60</b>
53	Agra-Mathura City TSL	2,630.54	2,186.07	2,334.66	3,346.22	2,700.88	2,778.51	2,631.23	2,411.90	2,343.28
54	Jaipur City TS Ltd.	4,087.32	4,492.35	3,417.51	6,970.21	4,343.35	4,855.93	4,949.29	6,164.92	5,339.57
55	MEERUT CITY TSL	31,834.04	27,427.64	35,583.23	11,767.31	9,542.12	10,058.32	14,067.49	18,882.63	19,233.73
56	KANPUR CITY TSL	2,201.20	2,565.84	11,740.73	1,651.52	1,568.40	1,330.74	4,131.93	4,453.22	21,863.65
	<b>Total Special Purpose Vehicle</b>	<b>4,480.06</b>	<b>4,524.93</b>	<b>4,617.87</b>	<b>5,355.15</b>	<b>3,927.16</b>	<b>4,107.28</b>	<b>4,609.22</b>	<b>5,360.72</b>	<b>5,535.70</b>
	<b>Total (Reporting SRTUs)</b>	<b>3,894.09</b>	<b>3,544.60</b>	<b>3,347.29</b>	<b>11,608.34</b>	<b>10,708.75</b>	<b>10,230.09</b>	<b>4,975.30</b>	<b>4,757.25</b>	<b>4,375.29</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Cost/Bus/Day (Rs.)			Profit/Loss per Km (Paise)			Profit/Loss per Bus/Day (Rs.)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	16,403.45	16,122.05	14,062.13	-609.84	-771.01	-476.30	-2,224.93	-2,825.74	-1,792.74
1	Andhra Pradesh SRTC	16,403.45	16,122.05	14,062.13	-609.84	-771.01	-476.30	-2,224.93	-2,825.74	-1,792.74
2	Assam STC	4,404.60	4,209.48	5,004.63	-1,277.97	-1,340.90	-2,917.52	-670.35	-806.75	-1,999.35
3	Bangalore Metropolitan TC	10,847.19	10,474.73	10,342.86	-841.56	-522.52	-620.45	-1,434.46	-932.41	-1,140.07
4	Bihar SRTC	4,148.33	3,473.72	3,036.23	42,020.77	-734.18	-614.82	47,259.07	-798.99	-559.60
5	Delhi TC	56,075.32	50,222.76	41,442.47	-22,473.92	-18,457.62	-14,860.58	-37,002.10	-30,221.06	-25,195.43
6	Gujarat SRTC	12,119.49	11,878.25	10,562.79	-584.64	-546.04	-380.70	-2,245.05	-2,166.78	-1,424.72
7	Himachal RTC	10,831.20	10,232.60	9,063.74	-678.40	-527.07	-447.47	-1,318.66	-1,024.12	-829.71
8	J&K SRTC	11,404.97	48,885.72	8,154.33	-5,644.97	-51,198.21	-1,873.62	-4,518.33	-41,826.90	-1,522.47
9	Karnataka SRTC	12,045.18	11,145.84	11,178.39	-127.31	4.29	-179.79	-421.13	14.40	-590.77
10	Kerala SRTC	16,235.37	19,328.56	17,009.41	-2,258.75	-3,407.21	-3,088.93	-6,043.44	-9,632.52	-8,321.51
11	Maharashtra SRTC(P)	13,219.66	12,039.21	11,128.62	-465.78	-505.60	-263.09	-1,383.53	-1,510.38	-795.96
12	Meghalaya STC	7,865.67	8,259.60	7,711.54	-1,754.01	-2,920.43	-509.17	-1,916.78	-3,138.83	-769.13
13	North Bengal STC	10,362.75	9,832.57	9,679.56	-2,603.72	-2,699.53	-2,628.32	-5,147.22	-5,155.46	-5,130.61
14	North Eastern Karnataka RTC	10,634.92	10,157.33	9,833.90	-132.21	-66.00	-112.22	-390.36	-202.73	-340.27
15	North Western Karnataka RTC	11,621.20	10,721.42	10,611.87	-151.21	-119.07	-204.23	-489.00	-394.43	-682.15
16	Odisha SRTC	7,165.96	6,378.27	5,831.90	57.22	78.54	74.72	122.19	166.31	152.83
17	Pepsu RTC	15,000.85	13,371.36	13,425.90	629.87	266.01	-141.89	2,319.58	867.42	-459.00
18	Rajasthan SRTC	11,581.59	11,617.27	22,998.42	-139.63	-186.04	-3,644.54	-392.85	-579.06	-12,516.84
19	South Bengal STC	10,506.21	9,420.80	9,084.86	-1,461.45	-1,146.59	-1,089.17	-2,895.98	-2,078.46	-1,951.20
20	Telangana SRTC	15,286.06	13,974.35	13,271.14	-709.53	-567.66	-588.73	-2,427.52	-1,943.21	-1,971.02
21	Tripura RTC		0.00	0.00				1,075.34	906.85	865.07
22	Uttar Pradesh SRTC (P)	10,519.65	9,792.25	9,836.29	27.49	82.16	71.90	91.90	276.82	247.02
23	Uttarakhand TC	12,296.81	12,294.22	11,361.14	-240.43	-148.26	-138.56	-708.06	-486.19	-426.88
24	West Bengal Surface Transport Corp.	10,368.95	10,784.02	14,947.17	-4,378.72	-2,092.88	-3,716.49	-2,850.05	-1,397.43	-3,565.60
	<b>TOTAL Corporations</b>	<b>14,207.40</b>	<b>13,743.85</b>	<b>13,196.09</b>	<b>-843.57</b>	<b>-939.82</b>	<b>-939.64</b>	<b>-2,830.94</b>	<b>-2,833.90</b>	<b>-2,850.15</b>
25	Kadamba TC Ltd.	11,192.20	9,521.70	8,817.49	-662.25	-359.31	-118.10	-1,143.89	-581.40	-182.53
26	Metro TC (Chennai) Limited	16,330.79	15,132.47	13,111.3	-2,126.56	-2,266.19	-1,491.07	-4,911.06	-5,200.76	-3,556.30
27	PUNBUS	11,375.75	10,897.06	11,008.29	31.07	26.26	36.55	100.88	88.51	120.12
28	State Exp.TC TN Ltd.	23,836.71	22,109.59	19,839.57	-1,363.97	-1,130.70	-760.42	-6,940.55	-5,988.58	-4,104.26
29	TN STC (Coimbatore) Ltd.	19,643.01	20,376.34	14,747.60	-1,690.92	-2,313.99	-1,019.64	-6,467.75	-8,826.37	-4,059.34
30	TN STC (Kumbakonam) Ltd.	19,532.63	18,401.73	15,568.24	-919.26	-1,185.84	-767.85	-4,144.52	-5,337.94	-3,516.58
31	TN STC (Madurai) Ltd.	22,656.61	17,723.85	14,888.90	-1,554.37	-1,305.50	-869.42	-6,826.33	-5,408.82	-3,648.87
32	TN STC (Salem) Ltd.	17,369.40	20,952.43	15,253.87	-1,425.78	-2,078.27	-806.40	-5,390.63	-9,036.18	-3,764.30
33	TN STC (Villupuram) Ltd.	19,272.42	21,976.54	15,425.40	-646.10	-1,735.23	-586.24	-3,049.08	-8,269.94	-2,864.47
34	TN STC ( Tirunelveli) Ltd.	22,992.38	19,703.61	16,157.09	-2,148.55	-1,969.25	-1,284.94	-8,914.94	-7,963.63	-5,315.08
	<b>TOTAL Companies</b>	<b>18,867.74</b>	<b>18,518.13</b>	<b>14,806.92</b>	<b>-1,284.15</b>	<b>-1,636.72</b>	<b>-857.48</b>	<b>-4,976.62</b>	<b>-6,411.19</b>	<b>-3,449.64</b>
35	Andaman & Nicobar ST	15,663.16	14,912.33	14,322.35	-13,408.94	-12,758.92	-11,608.66	-13,657.30	-13,067.87	-12,632.82
36	Arunachal Pradesh ST	110.46	122.55	132.21	1,787.23	1,942.55	1,880.58	1,924.11	2,189.33	2,153.75
37	Chandigarh TU	11,621.96	12,270.06	13,466.87	-2,098.70	-2,312.84	-2,272.63	-4,360.32	-4,829.60	-4,857.46
38	Haryana ST	15,196.42	14,133.95	13,442.52	-2,093.77	-1,571.43	-1,298.89	-5,884.55	-4,556.38	-3,950.83
39	Mizoram ST	21,861.98	18,377.23	14,651.22	-39,223.07	-38,913.01	-34,367.66	-20,272.27	-17,362.36	-13,604.86
40	Nagaland ST	7,162.85	6,596.27	7,369.46	-12,954.47	-12,042.17	-11,158.48	-6,203.95	-5,787.55	-5,999.59
41	State Transport Punjab	13,329.90	10,623.51	11,444.20	-912.93	-2,151.48	NR	-1,300.83	-3,401.26	-1,760.61
42	Sikkim NT	13,932.88	12,603.95	11,011.86	-3,864.55	-2,308.45	-1,476.75	-2,359.32	-1,373.77	-828.74
	<b>Total Govt Deptts.</b>	<b>13,811.90</b>	<b>12,850.12</b>	<b>12,620.69</b>	<b>-2,359.54</b>	<b>-1,967.66</b>	<b>-1,735.70</b>	<b>-5,468.55</b>	<b>-4,695.18</b>	<b>-4,093.08</b>
43	Ahmadabad Janmarg Ltd	13,338.22	13,928.11	15,468.00	-3,730.49	-4,336.67	-4,699.17	-6,949.56	-7,958.13	-9,170.21
44	Ahmedabad MTC	15,606.17	13,289.54	12,690.49	-6,684.37	-6,408.75	-6,021.12	-10,995.53	-9,720.68	-9,258.37
45	BEST Undertaking	15,606.17	15,481.57	15,618.80	-5,993.20	-5,056.41	-4,190.24	-8,353.20	-7,166.87	-6,385.15
46	Kolahpur MTU	16,887.24	11,625.51	10,663.97	-417.38	-1,028.59	-483.67	-687.16	-1,846.81	-888.65
47	Navi Mumbai MT	10,637.49	12,594.99	13,210.86	-1,640.22	-1,325.13	-1,296.99	-3,671.78	-2,939.77	-3,288.48
48	Pune Mahamandal	13,769.24	12,060.29	12,477.81	-2,382.41	-1,824.84	-1,924.86	-3,288.83	-2,858.78	-2,819.37
49	Solapur MT	11,528.94	6,232.29	11,824.44	-6,247.29	-1,832.47	-3,138.36	-11,618.25	-2,638.76	-6,067.49
50	Thane MT	16,975.07	20,623.84	9,949.95	-5,738.57	-12,652.83	-5,034.42	-6,795.74	-14,738.50	-4,301.43
51	Kalyan Dombivali MT	12,501.09	6,142.22	8,225.91	-7,403.82	-5,758.72	-5,233.16	-3,789.24	-3,574.73	-4,467.50
	<b>Total Municipal undertakings</b>	<b>5,921.12</b>	<b>14,130.88</b>	<b>13,856.27</b>	<b>-4,595.28</b>	<b>-4,335.35</b>	<b>-3,624.04</b>	<b>-6,631.53</b>	<b>-6,442.15</b>	<b>-5,539.91</b>
52	DELHI INTEGRATED MTS	11,922.13	11,093.73	9,357.96	-2,825.22	-2,646.24	-2,123.43	-5,744.12	-5,092.10	-3,904.99
	<b>Total Associate members</b>	<b>11,922.13</b>	<b>11,093.73</b>	<b>9,357.96</b>	<b>-2,825.22</b>	<b>-2,646.24</b>	<b>-2,123.43</b>	<b>-5,744.12</b>	<b>-5,092.10</b>	<b>-3,904.99</b>
53	Agra-Mathura City TSL	3,347.10	2,979.89	2,788.77	-0.69	-225.83	-8.62	-0.88	-279.01	-10.26
54	Jaipur City TS Ltd.	8,440.16	5,960.45	7,586.97	-861.97	-1,672.57	-1,922.06	-1,469.94	-1,617.10	-2,731.04
55	MEERUT CITY TSL	5,199.99	6,569.30	5,436.80	17,766.54	8,545.01	16,349.50	6,567.32	2,972.82	4,621.52
56	KANPUR CITY TSL	3,100.10	2,722.09	2,478.10	-1,930.73	-1,887.38	-10,122.92	-1,448.58	-1,153.69	-1,147.37
	<b>Total Special Purpose Vehicle</b>	<b>5,509.53</b>	<b>4,652.54</b>	<b>4,923.62</b>	<b>-129.15</b>	<b>-835.79</b>	<b>-917.83</b>	<b>-154.38</b>	<b>-725.38</b>	<b>-816.35</b>
	<b>Total (Reporting SRTUs)</b>	<b>14,831.47</b>	<b>14,372.35</b>	<b>13,371.93</b>	<b>-1,081.22</b>	<b>-1,212.65</b>	<b>-1,028.01</b>	<b>-3,223.13</b>	<b>-3,663.60</b>	<b>-3,141.83</b>

Contd...



## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Staff Cost as % of Total Cost			Fuel & Lubricant Cost as % of Total Cost			Tyres & Tubes Cost as % of Total Cost		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	21	22	23	24	25	26	27	28	29
1	Andhra Pradesh SRTC	47.31	50.14	44.54	23.07	20.24	22.77	1.19	1.06	1.15
1	Andhra Pradesh SRTC	47.31	50.14	44.54	23.07	20.24	22.77	1.19	1.06	1.15
2	Assam STC	45.66	44.19	45.98	26.78	26.81	24.36	1.84	1.83	0.78
3	Bangalore Metropolitan TC	52.95	53.39	52.57	28.40	26.84	27.76	0.60	0.97	1.07
4	Bihar SRTC	22.91	29.94	37.21	44.27	41.21	19.24	2.13	1.54	2.30
5	Delhi TC	21.22	25.17	24.50	5.27	5.50	6.06	0.00	0.01	0.01
6	Gujarat SRTC	35.54	40.07	39.30	40.66	38.01	37.66	1.55	1.58	1.62
7	Himachal RTC	46.39	48.56	44.61	29.92	27.52	28.27	2.12	2.14	2.88
8	J&K SRTC	39.93	86.59	51.32	16.18	3.35	18.44	0.36	0.14	0.80
9	Karnataka SRTC	40.92	42.36	43.17	38.06	36.47	35.22	1.42	1.61	1.91
10	Kerala SRTC	29.99	26.92	28.48	29.55	23.75	24.58	0.12	0.06	0.07
11	Maharashtra SRTC(P)	41.77	46.23	42.39	33.50	31.19	32.79	1.76	1.66	1.94
12	Meghalaya STC	63.88	61.23	65.86	21.80	17.73	20.29	1.85	1.36	1.05
13	North Bengal STC	50.61	53.47	55.00	32.72	29.29	27.89	1.39	1.55	1.74
14	North Eastern Karnataka RTC	46.90	48.48	47.77	35.74	34.30	34.86	1.67	2.02	2.45
15	North Western Karnataka RTC	46.14	47.48	45.34	36.70	35.03	35.22	1.55	1.62	1.79
16	Odisha SRTC	26.32	26.49	27.83	50.41	48.25	46.74	2.45	2.92	4.03
17	Pepsu RTC	32.89	36.60	40.80	33.10	29.74	26.87	0.67	0.77	1.12
18	Rajasthan SRTC	41.34	43.24	68.46	22.45	22.54	14.27	1.10	0.96	0.53
19	South Bengal STC	30.02	33.83	35.50	31.65	27.52	27.52	1.16	1.78	2.13
20	Telangana SRTC	39.91	40.91	43.10	23.66	22.12	21.21	1.02	0.91	1.13
21	Tripura RTC									
22	Uttar Pradesh SRTC (P)	35.59	33.08	35.84	28.55	28.93	27.01	1.48	1.34	1.35
23	Uttarakhand TC	41.97	41.58	42.87	34.27	33.29	30.64	1.56	1.51	1.60
24	West Bengal Surface Transport Corp.	40.41	46.58	48.94	44.88	39.66	36.96	0.66	0.84	0.89
	<b>TOTAL Corporations</b>	<b>38.60</b>	<b>41.25</b>	<b>41.78</b>	<b>27.02</b>	<b>24.83</b>	<b>24.99</b>	<b>1.11</b>	<b>1.07</b>	<b>1.20</b>
25	Kadamba TC Ltd.	54.40	54.80	56.06	25.95	24.80	24.14	1.65	1.67	1.59
26	Metro TC (Chennai) Limited	61.58	62.76	61.00	22.08	20.13	22.02	1.05	1.01	1.21
27	PUNBUS	13.21	14.52	12.48	41.56	41.91	37.17	1.31	1.39	1.65
28	State Exp.TC TN Ltd.	43.58	40.88	35.81	29.19	27.63	28.54	1.30	1.17	1.40
29	TN STC (Coimbatore) Ltd.	56.54	62.23	53.11	26.94	22.42	28.74	0.75	0.61	0.90
30	TN STC (Kumbakonam) Ltd.	57.17	58.22	50.98	28.80	26.58	28.91	1.29	1.28	1.68
31	TN STC (Madurai) Ltd.	44.74	41.55	41.58	26.30	26.92	29.46	0.74	0.77	0.98
32	TN STC (Salem) Ltd.	57.06	61.44	49.73	27.43	22.72	30.44	1.06	1.09	1.46
33	TN STC (Villupuram) Ltd.	52.41	62.23	51.56	31.02	23.85	31.63	0.90	0.62	1.10
34	TN STC ( Tirunelveli) Ltd.	58.46	54.07	48.28	24.79	24.24	27.79	1.11	1.26	1.50
	<b>TOTAL Companies</b>	<b>53.18</b>	<b>56.00</b>	<b>49.09</b>	<b>27.61</b>	<b>24.58</b>	<b>28.63</b>	<b>1.03</b>	<b>0.96</b>	<b>1.28</b>
35	Andaman & Nicobar ST	34.60	33.31	32.92	11.05	11.61	12.84	0.93	1.16	1.28
36	Arunachal Pradesh ST	49.88	44.88	42.16	24.87	26.00	28.09	2.46	2.25	2.48
37	Chandigarh TU	41.14	43.18	41.92	24.82	25.79	27.86	1.17	1.11	1.09
38	Haryana ST	51.15	50.93	48.49	26.18	24.95	26.02	1.13	1.22	1.35
39	Mizoram ST	78.78	73.82	81.79	4.10	4.96	5.97	1.33	1.24	1.43
40	Nagaland ST	76.83	71.38	68.88	7.65	8.34	14.63	7.12	8.35	9.13
41	State Transport Punjab	76.79	78.62	75.76	10.47	10.09	14.17	0.66	0.84	0.23
42	Sikkim NT	71.77	65.57	70.89	13.93	14.61	15.29	1.07	1.21	0.82
	<b>Total Govt Deptts.</b>	<b>52.75</b>	<b>52.50</b>	<b>50.62</b>	<b>23.14</b>	<b>22.36</b>	<b>23.89</b>	<b>1.22</b>	<b>1.33</b>	<b>1.37</b>
43	Ahmadabad Janmarg Ltd	14.11	12.44	7.61	0.00	0.00	0.00	0.00	0.00	0.00
44	Ahmedabad MTC	59.17	56.67	48.07	2.14	3.09	4.46	0.10	0.23	0.29
45	BEST Undertaking	67.40	72.52	71.58	16.95	16.61	16.57	0.41	0.41	0.67
46	Kolhapur MTU	40.32	35.46	39.13	35.39	29.13	29.90	2.07	1.70	1.09
47	Navi Mumbai MT	23.14	25.90	31.65	30.21	26.14	26.14	1.05	1.04	1.48
48	Pune Mahamandal	52.74	50.83	53.89	17.26	13.46	9.76	2.78	3.42	2.55
49	Solapur MT	53.26	67.48	39.03	36.34	11.41	25.98	0.41	1.79	1.25
50	Thane MT	43.18	21.33	57.02	9.58	4.60	17.85	1.78	0.02	0.61
51	Kalyan Dombivali MT	43.86	39.69	37.21	21.43	28.12	29.50	1.04	0.99	0.81
	<b>Total Municipal undertakings</b>	<b>57.52</b>	<b>57.14</b>	<b>59.81</b>	<b>15.59</b>	<b>13.70</b>	<b>14.06</b>	<b>1.01</b>	<b>1.03</b>	<b>1.07</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	20.91	20.76	19.91	42.91	42.83	43.54	0.00	0.00	0.00
54	Jaipur City TS Ltd.	20.15	25.93	19.33	36.26	28.39	29.82	2.97	6.17	7.32
55	MEERUT CITY TSL	18.44	14.90	22.05	49.59	33.88	39.95	0.00	0.00	0.00
56	KANPUR CITY TSL	7.59	6.73	7.47	33.44	34.10	31.52	0.00	0.82	3.35
	<b>Total Special Purpose Vehicle</b>	<b>18.21</b>	<b>20.86</b>	<b>18.21</b>	<b>38.29</b>	<b>31.92</b>	<b>33.14</b>	<b>1.78</b>	<b>3.66</b>	<b>4.89</b>
	<b>Total (Reporting SRTUs)</b>	<b>42.49</b>	<b>45.03</b>	<b>44.09</b>	<b>26.23</b>	<b>23.92</b>	<b>24.82</b>	<b>1.09</b>	<b>1.05</b>	<b>1.22</b>

Contd...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Spares Cost as % of Total Cost			Interest Cost as % of Total Cost			Depreciation Cost as % of Total Cost		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	30	31	32	33	34	35	36	37	38
1	Andhra Pradesh SRTC	1.16	1.20	1.51	3.98	3.74	4.10	2.03	2.50	2.47
1	Andhra Pradesh SRTC	1.16	1.20	1.51	3.98	3.74	4.10	2.03	2.50	2.47
2	Assam STC	0.82	0.82	0.66	9.78	9.44	9.50	8.94	9.38	13.18
3	Bangalore Metropolitan TC	3.50	3.36	3.35	1.00	2.01	2.16	5.41	5.09	5.28
4	Bihar SRTC	1.33	1.22	1.11	0.00	0.00	0.00	0.00	0.00	0.00
5	Delhi TC	0.06	0.07	0.08	65.90	61.66	60.77	2.10	2.32	2.68
6	Gujarat SRTC	1.40	1.22	1.19	2.02	2.57	3.02	6.36	5.02	5.42
7	Himachal RTC	2.57	2.47	3.29	2.18	2.20	2.14	4.22	4.41	3.47
8	J&K SRTC	1.46	0.42	2.19	0.00	0.00	0.00	3.33	0.07	3.99
9	Karnataka SRTC	2.50	2.83	2.91	0.57	0.48	0.48	5.68	5.27	5.26
10	Kerala SRTC	0.19	0.19	0.26	8.43	17.87	16.63	2.45	1.96	2.04
11	Maharashtra SRTC(P)	1.57	1.41	1.34	0.02	0.06	0.03	3.03	2.97	4.28
12	Meghalaya STC	3.43	2.23	1.66	0.00	0.00	0.00	6.18	5.06	5.13
13	North Bengal STC	2.68	2.94	2.67	4.40	4.83	5.29	1.78	1.95	2.14
14	North Eastern Karnataka RTC	1.31	1.61	2.13	0.48	0.29	0.44	5.94	4.61	3.75
15	North Western Karnataka RTC	1.50	1.69	1.84	0.49	0.58	0.94	4.32	4.34	4.80
16	Odisha SRTC	2.38	2.72	2.95	0.00	1.08	1.15	7.72	6.99	6.81
17	Pepsu RTC	0.83	1.73	0.92	0.00	0.00	0.00	2.15	2.54	2.14
18	Rajasthan SRTC	1.33	1.09	0.85	3.43	3.50	2.24	2.46	2.73	1.62
19	South Bengal STC	2.89	3.27	2.69	12.36	13.62	13.40	4.51	4.54	4.46
20	Telangana SRTC	2.34	2.59	2.73	3.18	3.13	2.71	2.92	2.81	2.21
21	Tripura RTC									
22	Uttar Pradesh SRTC (P)	2.69	2.41	2.40	0.00	0.23	0.30	3.87	4.91	4.45
23	Uttarakhand TC	1.50	1.41	1.98	0.00	0.00	0.00	4.02	5.96	4.40
24	West Bengal Surface Transport Corp.	1.86	1.69	1.78	0.00	0.00	0.00	12.19	11.23	11.43
	<b>TOTAL Corporations</b>	<b>1.55</b>	<b>1.51</b>	<b>1.59</b>	<b>10.83</b>	<b>10.73</b>	<b>9.94</b>	<b>3.53</b>	<b>3.43</b>	<b>3.56</b>
25	Kadamba TC Ltd.	4.65	4.67	3.10	1.23	1.91	2.64	5.97	6.08	6.24
26	Metro TC (Chennai) Limited	2.17	2.47	2.54	7.94	7.07	6.02	1.03	1.58	2.28
27	PUNBUS	1.08	1.16	3.00	1.02	0.61	0.90	6.03	2.03	2.37
28	State Exp.TC TN Ltd.	1.58	1.48	1.62	10.11	10.41	9.77	2.17	2.27	4.00
29	TN STC (Coimbatore) Ltd.	1.68	1.72	2.31	6.85	7.54	6.89	1.84	1.33	1.83
30	TN STC (Kumbakonam) Ltd.	0.73	0.96	0.93	5.10	5.55	5.60	1.24	1.07	1.77
31	TN STC (Madurai) Ltd.	1.42	1.66	1.80	5.92	6.24	5.06	0.04	0.06	0.07
32	TN STC (Salem) Ltd.	1.14	1.34	1.51	6.69	5.51	5.32	1.55	0.97	1.84
33	TN STC (Villupuram) Ltd.	1.77	1.57	2.06	4.39	3.43	3.65	1.25	0.95	1.86
34	TN STC ( Tirunelveli) Ltd.	0.76	0.86	1.19	8.23	11.23	11.13	1.22	1.28	1.65
	<b>TOTAL Companies</b>	<b>1.46</b>	<b>1.56</b>	<b>1.85</b>	<b>6.27</b>	<b>6.30</b>	<b>5.98</b>	<b>1.48</b>	<b>1.22</b>	<b>1.91</b>
35	Andaman & Nicobar ST	3.26	3.99	2.50	0.00	0.00	0.00	32.95	33.94	36.43
36	Arunachal Pradesh ST	22.79	26.88	27.26	0.00	0.00	0.00	0.00	0.00	0.00
37	Chandigarh TU	5.20	4.79	5.83	0.44	0.47	0.37	5.00	5.79	4.55
38	Haryana ST	2.18	2.46	2.60	1.76	1.84	1.89	2.00	2.09	2.00
39	Mizoram ST	4.36	3.19	3.48	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	State Transport Punjab	0.96	0.99	0.16	1.16	1.15	1.10	0.15	0.20	0.14
42	Sikkim NT	2.32	1.52	1.89	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>2.36</b>	<b>2.57</b>	<b>2.65</b>	<b>1.42</b>	<b>1.47</b>	<b>1.49</b>	<b>3.67</b>	<b>3.86</b>	<b>3.69</b>
43	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.07	0.00	0.00	6.31	14.71	20.38
44	Ahmedabad MTC	0.48	0.80	1.39	1.74	1.72	1.69	0.00	0.00	0.00
45	BEST Undertaking	2.00	2.43	3.64	5.48	4.53	4.30	1.47	1.90	1.71
46	Kolhapur MTU	2.21	1.25	1.82	0.00	0.00	0.00	6.13	13.57	14.93
47	Navi Mumbai MT	7.75	8.28	9.51	0.22	0.32	0.59	10.54	13.06	12.01
48	Pune Mahamandal	0.00	0.00	0.00	0.11	0.59	0.44	2.48	1.08	1.28
49	Solapur MT	2.84	1.74	2.64	0.00	0.00	0.00	0.00	0.00	0.00
50	Thane MT	2.53	1.49	4.48	0.00	0.00	0.00	0.00	0.00	5.51
51	Kalyan Dombivali MT	7.27	4.47	6.32	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>1.72</b>	<b>1.86</b>	<b>2.73</b>	<b>3.02</b>	<b>2.58</b>	<b>2.58</b>	<b>2.07</b>	<b>2.37</b>	<b>2.74</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	25.42	22.22	21.84	0.00	0.00	0.00	2.77	4.08	7.43
54	Jaipur City TS Ltd.	0.00	0.00	0.00	0.00	0.00	0.00	2.63	3.19	4.41
55	MEERUT CITY TSL	0.02	0.00	0.18	0.00	0.00	0.00	7.25	33.02	5.48
56	KANPUR CITY TSL	54.49	56.59	54.99	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>11.48</b>	<b>10.77</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.80</b>	<b>7.54</b>	<b>4.36</b>
	<b>Total (Reporting SRTUs)</b>	<b>1.58</b>	<b>1.58</b>	<b>1.75</b>	<b>9.10</b>	<b>8.97</b>	<b>8.39</b>	<b>3.03</b>	<b>2.93</b>	<b>3.20</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Payments to Hired Buses as % of Total Cost			Payment for accidents compensation as % of Total Cost			Tax Cost as % of Total Cost		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	39	40	41	42	43	44	45	46	47
1	Andhra Pradesh SRTC	11.22	10.95	12.06	0.52	0.35	0.48	6.31	6.49	6.84
1	Andhra Pradesh SRTC	11.22	10.95	12.06	0.52	0.35	0.48	6.31	6.49	6.84
2	Assam STC	0.00	0.00	0.00	0.12	0.15	0.07	0.01	0.01	0.01
3	Bangalore Metropolitan TC	0.00	0.00	0.00	0.21	0.46	0.47	3.88	4.03	4.17
4	Bihar SRTC	0.56	0.00	0.00	0.08	0.33	0.35	1.04	0.84	0.36
5	Delhi TC	0.02	0.02	0.08	4.11	3.96	4.40	0.33	0.31	0.30
6	Gujarat SRTC	0.53	0.71	0.53	2.37	1.60	1.43	6.42	6.32	6.80
7	Himachal RTC	4.91	4.30	3.52	0.08	0.00	0.18	7.61	8.40	7.91
8	J&K SRTC	33.88	7.62	17.78	0.58	0.11	0.61	4.27	1.70	4.86
9	Karnataka SRTC	0.00	0.00	0.00	1.05	1.09	1.47	4.49	4.72	4.52
10	Kerala SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC(P)	1.18	0.28	0.15	1.82	1.08	1.04	12.75	12.87	13.26
12	Meghalaya STC	0.00	0.00	0.00	0.00	0.00	0.00	0.51	0.49	0.43
13	North Bengal STC	0.02	0.03	0.00	0.24	0.28	0.40	0.24	0.09	0.05
14	North Eastern Karnataka RTC	0.00	0.00	0.00	0.85	0.96	1.00	4.19	4.44	4.41
15	North Western Karnataka RTC	0.00	0.00	0.00	0.66	0.52	1.04	4.12	4.17	3.95
16	Odisha SRTC	0.00	0.00	0.00	0.00	0.00	0.00	6.75	6.58	5.97
17	Pepsu RTC	6.32	5.82	7.31	1.16	1.63	0.72	10.04	11.30	15.58
18	Rajasthan SRTC	15.00	12.46	3.01	1.68	0.00	0.00	6.68	11.42	5.59
19	South Bengal STC	0.00	0.00	0.00	0.09	0.05	0.22	3.60	3.45	3.46
20	Telangana SRTC	10.66	10.67	10.69	0.74	0.90	0.75	5.63	5.72	5.38
21	Tripura RTC									
22	Uttar Pradesh SRTC (P)	15.50	15.84	16.07	0.00	0.00	0.00	11.25	11.60	11.54
23	Uttarakhand TC	8.43	7.71	8.54	0.00	0.00	0.00	5.15	5.55	5.36
24	West Bengal Surface Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>4.81</b>	<b>4.56</b>	<b>4.21</b>	<b>1.34</b>	<b>1.05</b>	<b>1.09</b>	<b>6.01</b>	<b>6.17</b>	<b>6.12</b>
25	Kadamba TC Ltd.	0.77	0.99	1.05	0.00	0.00	0.00	1.25	1.37	1.34
26	Metro TC (Chennai) Limited	0.00	0.00	0.00	1.18	0.99	2.19	0.46	0.56	0.60
27	PUNBUS	2.21	2.81	3.27	1.07	1.06	2.07	14.13	16.63	14.89
28	State Exp.TC TN Ltd.	0.00	0.00	0.00	1.20	1.42	3.69	5.49	5.74	6.10
29	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	2.06	1.42	1.70	1.46	1.45	1.98
30	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	1.72	2.17	2.89	2.54	2.71	3.26
31	TN STC (Madurai) Ltd.	0.86	1.15	1.87	1.54	1.78	2.89	1.22	1.41	1.64
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	0.46	1.91	2.94	1.56	1.45	2.06
33	TN STC (Vilupuram) Ltd.	0.00	0.00	0.00	2.87	1.41	1.96	1.62	1.44	2.05
34	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	1.21	1.73	2.01	1.35	1.57	1.98
	<b>TOTAL Companies</b>	<b>0.19</b>	<b>0.21</b>	<b>0.34</b>	<b>1.59</b>	<b>1.56</b>	<b>2.40</b>	<b>2.19</b>	<b>2.26</b>	<b>2.71</b>
35	Andaman & Nicobar ST	0.22	0.13	0.15	0.27	0.00	0.00	16.73	15.85	13.88
36	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Chandigarh TU	0.00	0.00	0.00	0.00	0.00	0.00	4.72	4.78	5.04
38	Haryana ST	0.00	0.00	0.00	0.17	0.02	0.07	12.23	12.86	14.32
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	0.00	0.00	0.00	0.38	0.42	0.43	0.02	0.27	0.18
41	State Transport Punjab	0.00	0.57	0.85	2.27	1.65	0.68	4.91	4.41	5.43
42	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.37	0.40	0.45
	<b>Total Govt Deptts.</b>	<b>0.01</b>	<b>0.05</b>	<b>0.08</b>	<b>0.33</b>	<b>0.16</b>	<b>0.12</b>	<b>10.70</b>	<b>11.00</b>	<b>11.93</b>
43	Ahmadabad Janmarg Ltd	77.19	71.65	70.49	0.00	0.00	0.00	0.01	0.07	0.01
44	Ahmedabad MTC	30.79	24.36	24.47	0.00	0.00	0.00	0.45	0.35	3.62
45	BEST Undertaking	0.00	0.00	0.00	0.00	0.00	0.00	1.99	0.10	0.10
46	Kolhapur MTU	0.00	0.00	0.76	0.00	0.00	0.00	1.87	1.57	1.62
47	Navi Mumbai MT	18.70	16.82	9.91	0.00	0.00	0.00	2.28	2.13	2.90
48	Pune Mahamandal	19.39	25.51	27.92	0.27	0.61	0.23	1.18	1.25	0.37
49	Solapur MT	0.00	0.00	0.00	0.09	1.34	0.26	0.54	0.23	0.88
50	Thane MT	39.44	16.96	8.19	0.87	0.00	0.00	0.88	0.22	5.13
51	Kalyan Dombivali MT	0.00	0.00	1.92	0.00	0.00	0.00	2.53	3.01	2.63
	<b>Total Municipal undertakings</b>	<b>12.91</b>	<b>12.23</b>	<b>11.91</b>	<b>0.11</b>	<b>0.13</b>	<b>0.05</b>	<b>1.54</b>	<b>0.51</b>	<b>0.86</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	0.00	0.00	0.00	0.89	3.34	2.42	3.91	2.99	1.42
54	Jaipur City TS Ltd.	20.40	24.66	23.29	0.00	0.00	0.00	5.28	2.24	0.66
55	MEERUT CITY TSL	0.00	0.00	0.00	0.00	1.51	4.74	0.92	1.06	2.41
56	KANPUR CITY TSL	0.00	0.00	0.00	0.43	0.02	0.35	2.92	1.27	1.09
	<b>Total Special Purpose Vehicle</b>	<b>12.27</b>	<b>14.15</b>	<b>14.16</b>	<b>0.18</b>	<b>0.67</b>	<b>0.99</b>	<b>4.24</b>	<b>2.02</b>	<b>1.05</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.11</b>	<b>3.91</b>	<b>3.79</b>	<b>1.28</b>	<b>1.06</b>	<b>1.22</b>	<b>5.16</b>	<b>5.21</b>	<b>5.38</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Other Costs as % of Total Cost			Staff Cost per Revenue Earning Km(Rs./Rev. Earning Kms)			Fuel & Lubricant Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1		48	49	50	51	52	53	54	55	56
1	Andhra Pradesh SRTC	3.20	3.32	4.80	21.27	22.06	16.64	10.37	8.90	8.51
1	Andhra Pradesh SRTC	3.20	3.32	1,850.00	21.27	22.06	16.64	10.37	8.90	8.51
2	Assam STC	6.03	7.35	4.08	38.34	30.92	33.58	22.49	18.76	17.79
3	Bangalore Metropolitan TC	4.05	3.85	5.46	33.70	31.34	29.59	18.07	15.75	15.63
4	Bihar SRTC	27.67	24.92	3.17	8.45	9.56	12.41	16.33	13.15	6.42
5	Delhi TC	1.00	0.99	39.43	72.27	77.20	59.88	17.96	16.88	14.80
6	Gujarat SRTC	3.14	2.90	1.12	11.22	12.00	11.09	12.83	11.38	10.63
7	Himachal RTC	0.00	0.00	3.03	25.85	25.57	21.81	16.67	14.49	13.82
8	J&K SRTC	0.00	0.00	3.73	56.90	518.15	51.50	23.05	20.02	18.51
9	Karnataka SRTC	5.31	5.17	0.00	14.90	14.07	14.69	13.86	12.11	11.98
10	Kerala SRTC	29.26	29.26	5.06	18.20	18.40	17.98	17.93	16.24	15.52
11	Maharashtra SRTC(P)	2.61	2.26	27.95	18.59	18.63	15.59	14.91	12.57	12.06
12	Meghalaya STC	2.36	11.91	2.78	45.98	47.05	33.62	15.69	13.62	10.36
13	North Bengal STC	5.93	5.57	5.58	26.53	27.53	27.27	17.15	15.08	13.83
14	North Eastern Karnataka RTC	2.92	3.28	4.82	16.89	16.03	15.49	12.87	11.34	11.31
15	North Western Karnataka RTC	4.52	4.55	3.19	16.58	15.37	14.40	13.19	11.34	11.19
16	Odisha SRTC	3.97	4.96	5.08	8.83	7.98	7.94	16.92	14.53	13.33
17	Pepsu RTC	12.84	9.87	4.52	13.40	15.01	16.93	13.48	12.19	11.15
18	Rajasthan SRTC	4.51	2.05	4.54	17.02	16.14	45.85	9.24	8.41	9.55
19	South Bengal STC	13.72	11.94	3.43	15.92	17.58	18.00	16.78	14.30	13.96
20	Telangana SRTC	9.93	10.24	10.62	17.83	16.70	17.08	10.57	9.03	8.41
21	Tripura RTC							0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	1.07	1.66	1.03	11.20	9.61	10.26	8.98	8.41	7.73
23	Uttarakhand TC	3.11	3.01	4.61	17.52	15.59	15.81	14.31	12.48	11.30
24	West Bengal Surface Transport Corp.	0.00	0.00	0.00	64.38	75.23	76.25	71.50	64.05	57.58
	<b>TOTAL Corporations</b>	<b>5.20</b>	<b>5.39</b>	<b>5.50</b>	<b>18.50</b>	<b>18.80</b>	<b>18.18</b>	<b>12.95</b>	<b>11.32</b>	<b>10.87</b>
25	Kadamba TC Ltd.	4.13	3.70	3.84	35.25	32.25	31.98	16.82	14.59	13.77
26	Metro TC (Chennai) Limited	2.52	3.41	2.15	43.54	41.38	33.53	15.61	13.28	12.11
27	PUNBUS	18.39	17.89	22.19	4.63	4.69	4.18	14.56	13.55	12.45
28	State Exp.TC TN Ltd.	5.37	9.02	9.08	20.42	17.06	13.16	13.67	11.53	10.49
29	TN STC (Coimbatore) Ltd.	1.88	1.29	2.54	29.03	33.24	19.67	13.84	11.97	10.65
30	TN STC (Kumbakonam) Ltd.	1.40	1.46	3.97	24.77	23.80	17.33	12.48	10.87	9.83
31	TN STC (Madurai) Ltd.	17.23	18.47	14.64	23.08	17.77	14.75	13.57	11.52	10.45
32	TN STC (Salem) Ltd.	3.04	3.57	4.69	26.21	29.61	16.25	12.60	10.95	9.95
33	TN STC (Villupuram) Ltd.	3.76	4.51	4.13	21.40	28.69	16.28	12.67	11.00	9.99
34	TN STC ( Tirunelveli) Ltd.	2.87	3.75	4.48	32.40	26.34	18.86	13.74	11.81	10.85
	<b>TOTAL Companies</b>	<b>5.00</b>	<b>5.35</b>	<b>5.81</b>	<b>25.89</b>	<b>26.47</b>	<b>18.07</b>	<b>13.44</b>	<b>11.62</b>	<b>10.54</b>
35	Andaman & Nicobar ST	0.00	0.00	0.00	53.22	48.50	43.32	16.99	16.91	16.90
36	Arunachal Pradesh ST	0.00	0.00	0.00	0.51	0.49	0.49	0.26	0.28	0.32
37	Chandigarh TU	17.50	14.08	13.33	23.01	25.37	26.41	13.89	15.15	17.55
38	Haryana ST	3.20	3.63	3.25	27.66	24.83	21.43	14.15	12.16	11.50
39	Mizoram ST	11.43	16.79	7.34	333.24	304.03	302.71	17.33	20.41	22.09
40	Nagaland ST	8.00	11.24	6.75	114.92	97.97	94.41	11.44	11.45	20.05
41	State Transport Punjab	2.64	1.48	1.49	71.83	52.83	NR	9.80	6NR	
42	Sikkim NT	10.55	16.70	10.65	163.80	138.87	139.10	31.79	30.94	30.01
	<b>Total Govt Deptts.</b>	<b>4.41</b>	<b>4.69</b>	<b>4.15</b>	<b>31.43</b>	<b>28.27</b>	<b>27.09</b>	<b>13.79</b>	<b>12.04</b>	<b>12.79</b>
43	Ahmadabad Janmarg Ltd	2.31	1.13	1.52	10.10	9.44	6.03	0.00	0.00	0.00
44	Ahmedabad MTC	5.13	12.77	16.01	56.14	49.65	39.68	2.03	2.71	3.68
45	BEST Undertaking	4.30	1.51	1.43	81.67	79.21	73.36	20.54	18.14	16.98
46	Kolhapur MTU	12.01	17.33	10.76	26.05	22.96	22.71	22.86	18.86	17.36
47	Navi Mumbai MT	6.11	6.30	5.80	14.24	14.70	16.49	18.58	14.84	13.62
48	Pune Mahamandal	3.78	3.25	3.55	44.05	39.13	45.91	14.41	10.36	8.31
49	Solapur MT	6.52	16.01	29.96	48.61	29.21	23.87	33.17	4.94	15.89
50	Thane MT	1.74	55.37	1.22	45.58	37.77	66.40	10.11	8.15	20.79
51	Kalyan Dombivali MT	23.87	23.72	21.61	50.75	39.27	35.86	24.79	27.83	28.42
	<b>Total Municipal undertakings</b>	<b>4.51</b>	<b>8.46</b>	<b>4.20</b>	<b>57.22</b>	<b>54.34</b>	<b>54.21</b>	<b>15.51</b>	<b>13.03</b>	<b>12.74</b>
52	DELHI INTEGRATED MTS	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	3.19	3.78	3.44	5.50	5.01	4.67	11.29	10.33	10.20
54	Jaipur City TS Ltd.	12.32	9.42	15.17	9.97	15.99	10.32	17.95	17.50	15.92
55	MEERUT CITY TSL	23.79	15.63	25.18	25.94	28.14	42.41	69.76	63.97	76.85
56	KANPUR CITY TSL	1.13	0.46	1.24	3.14	3.00	16.33	13.82	15.19	68.91
	<b>Total Special Purpose Vehicle</b>	<b>10.75</b>	<b>8.41</b>	<b>13.21</b>	<b>8.39</b>	<b>11.18</b>	<b>10.08</b>	<b>17.65</b>	<b>17.11</b>	<b>18.34</b>
	<b>Total (Reporting SRTUs)</b>	<b>5.95</b>	<b>6.32</b>	<b>6.14</b>	<b>21.14</b>	<b>21.42</b>	<b>19.29</b>	<b>13.05</b>	<b>11.38</b>	<b>10.86</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Tyres & Tubes Cost per Revenue Earning Km(Rs./Rev. Earning Kms)			Spares Cost per Revenue Earning Km(Rs./Rev. Earning Kms)			Interest Cost per Revenue Earning Km(Rs./Rev. Earning Kms)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	57	58	59	60	61	62	63	64	65
1	Andhra Pradesh SRTC	0.54	0.47	0.43	0.52	0.53	0.56	1.79	1.64	1.53
1	Andhra Pradesh SRTC	0.54	0.47	0.43	0.52	0.53	0.56	1.79	1.64	1.53
2	Assam STC	1.55	1.28	0.57	0.69	0.58	0.48	8.21	6.61	6.94
3	Bangalore Metropolitan TC	0.38	0.57	0.60	2.23	1.97	1.88	0.64	1.18	1.22
4	Bihar SRTC	0.79	0.49	0.77	0.49	0.39	0.37	0.00	0.00	0.00
5	Delhi TC	0.00	0.02	0.02	0.20	0.20	0.20	224.44	189.14	148.55
6	Gujarat SRTC	0.49	0.47	0.46	0.44	0.37	0.34	0.64	0.77	0.85
7	Himachal RTC	1.18	1.13	1.41	1.43	1.30	1.61	1.21	1.16	1.04
8	J&K SRTC	0.52	0.83	0.80	2.08	2.49	2.20	0.00	0.00	0.00
9	Karnataka SRTC	0.52	0.54	0.65	0.91	0.94	0.99	0.21	0.16	0.16
10	Kerala SRTC	0.07	0.04	0.05	0.11	0.13	0.16	5.12	12.22	10.50
11	Maharashtra SRTC(P)	0.78	0.67	0.71	0.70	0.57	0.49	0.01	0.02	0.01
12	Meghalaya STC	1.33	1.04	0.54	2.47	1.71	0.85	0.00	0.00	0.00
13	North Bengal STC	0.73	0.80	0.86	1.40	1.51	1.32	2.30	2.49	2.62
14	North Eastern Karnataka RTC	0.60	0.67	0.79	0.47	0.53	0.69	0.17	0.10	0.14
15	North Western Karnataka RTC	0.56	0.53	0.57	0.54	0.55	0.59	0.17	0.19	0.30
16	Odisha SRTC	0.82	0.88	1.15	0.80	0.82	0.84	0.00	0.32	0.33
17	Pepsu RTC	0.27	0.31	0.46	0.34	0.71	0.38	0.00	0.00	0.00
18	Rajasthan SRTC	0.45	0.36	0.36	0.55	0.41	0.57	1.41	1.31	1.50
19	South Bengal STC	0.61	0.93	1.08	1.53	1.70	1.36	6.55	7.08	6.79
20	Telangana SRTC	0.46	0.37	0.45	1.05	1.06	1.08	1.42	1.28	1.08
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00			
22	Uttar Pradesh SRTC (P)	0.47	0.39	0.39	0.85	0.70	0.69	0.00	0.07	0.09
23	Uttarakhand TC	0.65	0.56	0.59	0.63	0.53	0.73	0.00	0.00	0.00
24	West Bengal Surface Transport Corp.	1.05	1.35	1.38	2.96	2.73	2.78	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>0.53</b>	<b>0.49</b>	<b>0.52</b>	<b>0.74</b>	<b>0.69</b>	<b>0.69</b>	<b>5.19</b>	<b>4.89</b>	<b>4.33</b>
25	Kadamba TC Ltd.	1.07	0.98	0.91	3.01	2.75	1.77	0.80	1.12	1.51
26	Metro TC (Chennai) Limited	0.74	0.67	0.66	1.54	1.63	1.39	5.62	4.67	3.31
27	PUNBUS	0.46	0.45	0.55	0.38	0.38	1.00	0.36	0.20	0.30
28	State Exp.TC TN Ltd.	0.61	0.49	0.51	0.74	0.62	0.59	4.74	4.34	3.59
29	TN STC (Coimbatore) Ltd.	0.38	0.32	0.33	0.86	0.92	0.85	3.52	4.03	2.55
30	TN STC (Kumbakonam) Ltd.	0.56	0.52	0.57	0.32	0.39	0.32	2.21	2.27	1.90
31	TN STC (Madurai) Ltd.	0.38	0.33	0.35	0.73	0.71	0.64	3.05	2.67	1.80
32	TN STC (Salem) Ltd.	0.49	0.53	0.48	0.52	0.64	0.49	3.07	2.65	1.74
33	TN STC (Villupuram) Ltd.	0.37	0.29	0.35	0.72	0.73	0.65	1.79	1.58	1.15
34	TN STC ( Tirunelveli) Ltd.	0.62	0.62	0.59	0.42	0.42	0.46	4.56	5.47	4.35
	<b>TOTAL Companies</b>	<b>0.50</b>	<b>0.45</b>	<b>0.47</b>	<b>0.71</b>	<b>0.74</b>	<b>0.68</b>	<b>3.05</b>	<b>2.98</b>	<b>2.20</b>
35	Andaman & Nicobar ST	1.43	1.70	1.69	5.02	5.81	3.29	0.00	0.00	0.00
36	Arunachal Pradesh ST	0.03	0.02	0.03	0.23	0.29	0.31	0.00	0.00	0.00
37	Chandigarh TU	0.65	0.65	0.69	2.91	2.82	3.68	0.25	0.27	0.23
38	Haryana ST	0.61	0.60	0.60	1.18	1.20	1.15	0.95	0.90	0.84
39	Mizoram ST	5.64	5.12	5.29	18.42	13.16	12.87	0.00	0.00	0.00
40	Nagaland ST	10.65	11.46	12.51	0.00	0.00	0.00	0.00	0.00	0.00
41	State Transport Punjab	0.61	0.57	NR	0.90	0.67	NR	1.08	0.77	NR
42	Sikkim NT	2.43	2.57	1.61	5.30	3.21	3.71	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>0.73</b>	<b>0.71</b>	<b>0.74</b>	<b>1.41</b>	<b>1.38</b>	<b>1.42</b>	<b>0.85</b>	<b>0.79</b>	<b>0.80</b>
43	Ahmadabad Janmarg Ltd	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00
44	Ahmedabad MTC	0.09	0.20	0.24	0.45	0.70	1.15	1.65	1.51	1.39
45	BEST Undertaking	0.50	0.44	0.69	2.42	2.65	3.73	6.63	4.95	4.41
46	Kolhapur MTU	1.34	1.10	0.63	1.43	0.81	1.06	0.00	0.00	0.00
47	Navi Mumbai MT	0.65	0.59	0.77	4.77	4.70	4.96	0.13	0.18	0.31
48	Pune Mahamandal	2.32	2.63	2.17	0.00	0.00	0.00	0.09	0.45	0.38
49	Solapur MT	0.37	0.77	0.76	2.59	0.75	1.62	0.00	0.00	0.00
50	Thane MT	1.88	0.04	0.71	2.67	2.64	5.21	0.00	0.00	0.00
51	Kalyan Dombivali MT	1.20	0.98	0.78	8.41	4.42	6.09	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>1.00</b>	<b>0.98</b>	<b>0.97</b>	<b>1.71</b>	<b>1.77</b>	<b>2.47</b>	<b>3.01</b>	<b>2.45</b>	<b>2.33</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	0.00	0.00	0.00	6.69	5.36	5.12	0.00	0.00	0.00
54	Jaipur City TS Ltd.	1.47	3.80	3.91	0.00	0.00	0.00	0.00	0.00	0.00
55	MEERUT CITY TSL	0.00	0.00	0.00	0.02	0.00	0.35	0.00	0.00	0.00
56	KANPUR CITY TSL	0.00	0.37	7.32	22.51	25.20	120.23	0.00	0.00	0.00
	<b>Total Special Purpose Vehicle</b>	<b>0.82</b>	<b>1.96</b>	<b>2.71</b>	<b>5.29</b>	<b>5.77</b>	<b>5.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>0.54</b>	<b>0.50</b>	<b>0.53</b>	<b>0.78</b>	<b>0.75</b>	<b>0.77</b>	<b>4.53</b>	<b>4.27</b>	<b>3.67</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Depreciation Cost per Revenue Earning Km (Rs./Rev. Earning Kms)			Payments to Hired Buses per Revenue Earning Km ((Rs./Rev. Earning Kms)			Payment for accidents compensation per Revenue Earning Km (Rs./Rev. Earning Kms)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
		66	67	68	69	70	71	72	73	74
1	Andhra Pradesh SRTC	0.91	1.10	0.92	5.04	4.82	4.51	0.23	0.16	0.18
1	Andhra Pradesh SRTC	0.91	1.10	0.92	5.04	4.82	4.51	0.23	0.16	0.18
2	Assam STC	7.51	6.56	9.62	0.00	0.00	0.00	0.10	0.11	0.05
3	Bangalore Metropolitan TC	3.44	2.99	2.97	0.00	0.00	0.00	0.13	0.27	0.26
4	Bihar SRTC	0.00	0.00	0.00	0.21	0.00	0.00	0.03	0.10	0.12
5	Delhi TC	7.16	7.11	6.55	0.05	0.05	0.20	13.99	12.16	10.76
6	Gujarat SRTC	2.01	1.50	1.53	0.17	0.21	0.15	0.75	0.48	0.40
7	Himachal RTC	2.35	2.32	1.70	2.73	2.26	1.72	0.04	0.00	0.09
8	J&K SRTC	4.74	0.43	4.01	48.28	45.60	17.84	0.83	0.68	0.62
9	Karnataka SRTC	2.07	1.75	1.79	0.00	0.00	0.00	0.38	0.36	0.50
10	Kerala SRTC	1.49	1.34	1.29	0.00	0.00	0.00	0.00	0.00	0.00
11	Maharashtra SRTC(P)	1.35	1.20	1.58	0.52	0.11	0.05	0.81	0.43	0.38
12	Meghalaya STC	4.45	3.89	2.62	0.00	0.00	0.00	0.00	0.00	0.00
13	North Bengal STC	0.93	1.01	1.06	0.01	0.02	0.00	0.13	0.14	0.20
14	North Eastern Karnataka RTC	2.14	1.52	1.22	0.00	0.00	0.00	0.31	0.32	0.32
15	North Western Karnataka RTC	1.55	1.41	1.52	0.00	0.00	0.00	0.24	0.17	0.33
16	Odisha SRTC	2.59	2.11	1.94	0.00	0.00	0.00	0.00	0.00	0.00
17	Pepsu RTC	0.88	1.04	0.89	2.57	2.39	3.04	0.47	0.67	0.30
18	Rajasthan SRTC	1.01	1.02	1.08	6.18	4.65	2.01	0.69	0.00	0.00
19	South Bengal STC	2.39	2.36	2.26	0.00	0.00	0.00	0.05	0.03	0.11
20	Telangana SRTC	1.31	1.15	0.88	4.76	4.36	4.24	0.33	0.37	0.30
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	1.22	1.43	1.27	4.88	4.60	4.60	0.00	0.00	0.00
23	Uttarakhand TC	1.68	2.23	1.62	3.52	2.89	3.15	0.00	0.00	0.00
24	West Bengal Surface Transport Corp.	19.41	18.14	17.80	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>1.69</b>	<b>1.57</b>	<b>1.55</b>	<b>2.31</b>	<b>2.08</b>	<b>1.83</b>	<b>0.64</b>	<b>0.48</b>	<b>0.48</b>
25	Kadamba TC Ltd.	3.87	3.58	3.56	0.50	0.59	0.60	0.00	0.00	0.00
26	Metro TC (Chennai) Limited	0.73	1.04	1.25	0.00	0.00	0.00	0.84	0.66	1.20
27	PUNBUS	2.11	0.66	0.79	0.78	0.91	1.10	0.37	0.34	0.69
28	State Exp. TC TN Ltd.	1.02	0.95	1.47	0.00	0.00	0.00	0.56	0.59	1.36
29	TN STC (Coimbatore) Ltd.	0.95	0.71	0.68	0.00	0.00	0.00	1.06	0.76	0.63
30	TN STC (Kumbakonam) Ltd.	0.54	0.44	0.60	0.00	0.00	0.00	0.74	0.89	0.98
31	TN STC (Madurai) Ltd.	0.02	0.03	0.02	0.44	0.49	0.66	0.79	0.76	1.03
32	TN STC (Salem) Ltd.	0.71	0.47	0.60	0.00	0.00	0.00	0.21	0.92	0.96
33	TN STC (Villupuram) Ltd.	0.51	0.44	0.59	0.00	0.00	0.00	1.17	0.65	0.62
34	TN STC ( Tirunelveli) Ltd.	0.68	0.63	0.65	0.00	0.00	0.00	0.67	0.84	0.79
	<b>TOTAL Companies</b>	<b>0.72</b>	<b>0.58</b>	<b>0.70</b>	<b>0.09</b>	<b>0.10</b>	<b>0.12</b>	<b>0.78</b>	<b>0.74</b>	<b>0.88</b>
35	Andaman & Nicobar ST	50.67	49.42	47.95	0.33	0.20	0.19	0.41	0.00	0.00
36	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Chandigarh TU	2.80	3.40	2.87	0.00	0.00	0.00	0.00	0.00	0.00
38	Haryana ST	1.08	1.02	0.89	0.00	0.00	0.00	0.09	0.01	0.03
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	0.00	0.00	0.00	0.00	0.00	0.00	0.57	0.57	0.59
41	State Transport Punjab	0.14	0.14	NR	0.00	0.38	NR	2.12	1.11	NR
42	Sikkim NT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Govt Deptts.</b>	<b>2.19</b>	<b>2.08</b>	<b>1.98</b>	<b>0.01</b>	<b>0.03</b>	<b>0.04</b>	<b>0.19</b>	<b>0.09</b>	<b>0.06</b>
43	Ahmadabad Janmarg Ltd	4.52	11.16	16.15	55.26	54.38	55.88	0.00	0.00	0.00
44	Ahmedabad MTC	0.00	0.00	0.00	29.21	21.34	20.19	0.00	0.00	0.00
45	BEST Undertaking	1.78	2.07	1.76	0.00	0.00	0.00	0.00	0.00	0.00
46	Kolahpur MTU	3.96	8.78	8.66	0.00	0.00	0.44	0.00	0.00	0.00
47	Navi Mumbai MT	6.48	7.42	6.26	11.50	9.55	5.17	0.00	0.00	0.00
48	Pune Mahamandal	2.07	0.83	1.09	16.20	19.64	23.79	0.23	0.47	0.20
49	Solapur MT	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.58	0.16
50	Thane MT	0.00	0.00	6.42	41.63	30.03	9.53	0.92	0.00	0.00
51	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	1.85	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>2.06</b>	<b>2.26</b>	<b>2.48</b>	<b>12.84</b>	<b>11.63</b>	<b>10.79</b>	<b>0.11</b>	<b>0.13</b>	<b>0.05</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	0.73	0.98	1.74	0.00	0.00	0.00	0.23	0.80	0.57
54	Jaipur City TS Ltd.	1.30	1.97	2.36	10.09	15.20	12.43	0.00	0.00	0.00
55	MEERUT CITY TSL	10.20	62.35	10.54	0.00	0.00	0.00	0.00	2.86	9.12
56	KANPUR CITY TSL	0.00	0.00	0.00	0.00	0.00	0.00	0.18	0.01	0.76
	<b>Total Special Purpose Vehicle</b>	<b>1.29</b>	<b>4.04</b>	<b>2.41</b>	<b>5.66</b>	<b>7.59</b>	<b>7.84</b>	<b>0.08</b>	<b>0.36</b>	<b>0.55</b>
	<b>Total (Reporting SRTUs)</b>	<b>1.51</b>	<b>1.40</b>	<b>1.40</b>	<b>2.04</b>	<b>1.86</b>	<b>1.66</b>	<b>0.63</b>	<b>0.51</b>	<b>0.53</b>

Contd ...

## Key Financial Ratios of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Tax Cost per Revenue Earning Km.(Rs./Rev. Earning Kms)			Other Costs per Revenue Earning Km.(Rs./Rev. Earning Kms)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	75	76	77	78	79	80
1	Andhra Pradesh SRTC	2.84	2.85	2.55	1.44	1.46	1.52
1	Andhra Pradesh SRTC	2.84	2.85	2.55	1.44	1.46	1.52
2	Assam STC	0.01	0.01	0.01	5.07	5.15	3.99
3	Bangalore Metropolitan TC	2.47	2.36	2.35	2.58	2.26	1.79
4	Bihar SRTC	0.39	0.27	0.12	10.21	7.95	13.15
5	Delhi TC	1.11	0.96	0.74	3.41	3.03	2.73
6	Gujarat SRTC	2.03	1.89	1.92	0.99	0.87	0.86
7	Himachal RTC	4.24	4.42	3.87	0.00	0.00	1.82
8	J&K SRTC	6.09	10.19	4.88	0.00	0.00	0.00
9	Karnataka SRTC	1.64	1.57	1.54	1.93	1.72	1.72
10	Kerala SRTC	0.00	0.00	0.00	17.76	20.00	17.65
11	Maharashtra SRTC(P)	5.68	5.19	4.88	1.16	0.91	1.02
12	Meghalaya STC	0.36	0.38	0.22	1.70	9.15	2.85
13	North Bengal STC	0.13	0.05	0.03	3.11	2.87	2.39
14	North Eastern Karnataka RTC	1.51	1.47	1.43	1.05	1.09	1.04
15	North Western Karnataka RTC	1.48	1.35	1.25	1.63	1.47	1.61
16	Odisha SRTC	2.27	1.98	1.70	1.33	1.50	1.29
17	Pepsu RTC	4.09	4.63	6.47	5.23	4.05	1.88
18	Rajasthan SRTC	2.75	4.26	3.74	1.86	0.76	2.30
19	South Bengal STC	1.91	1.79	1.76	7.28	6.20	5.38
20	Telangana SRTC	2.52	2.33	2.13	4.44	4.18	4.00
21	Tripura RTC	0.00	0.00	0.00	0.00	0.00	0.00
22	Uttar Pradesh SRTC (P)	3.54	3.37	3.30	0.34	0.48	0.30
23	Uttarakhand TC	2.15	2.08	1.98	1.30	1.13	1.70
24	West Bengal Surface Transport Corp.	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>2.88</b>	<b>2.81</b>	<b>2.66</b>	<b>2.49</b>	<b>2.46</b>	<b>2.39</b>
25	Kadamba TC Ltd.	0.81	0.81	0.77	2.68	2.18	2.19
26	Metro TC (Chennai) Limited	0.32	0.37	0.33	1.78	2.25	1.18
27	PUNBUS	4.95	5.38	4.99	6.44	5.78	7.43
28	State Exp.TC TN Ltd.	2.57	2.40	2.24	2.52	3.76	3.34
29	TN STC (Coimbatore) Ltd.	0.75	0.77	0.73	0.96	0.69	0.94
30	TN STC (Kumbakonam) Ltd.	1.10	1.11	1.11	0.61	0.60	1.35
31	TN STC (Madurai) Ltd.	0.63	0.60	0.58	8.89	7.90	5.19
32	TN STC (Salem) Ltd.	0.72	0.70	0.67	1.40	1.72	1.53
33	TN STC (Villupuram) Ltd.	0.66	0.66	0.65	1.54	2.08	1.30
34	TN STC ( Tirunelveli) Ltd.	0.75	0.76	0.77	1.59	1.83	1.75
	<b>TOTAL Companies</b>	<b>1.07</b>	<b>1.07</b>	<b>1.00</b>	<b>2.44</b>	<b>2.53</b>	<b>2.14</b>
35	Andaman & Nicobar ST	25.72	23.07	18.27	0.00	0.00	0.00
36	Arunachal Pradesh ST	0.00	0.00	0.00	0.00	0.00	0.00
37	Chandigarh TU	2.64	2.81	3.18	9.79	8.28	8.40
38	Haryana ST	6.61	6.27	6.33	1.73	1.77	1.44
39	Mizoram ST	0.00	0.00	0.00	48.36	69.15	27.15
40	Nagaland ST	0.02	0.38	0.25	11.96	15.43	9.25
41	State Transport Punjab	4.60	2.96	NR	2.47	1.00	NR
42	Sikkim NT	0.83	0.84	0.89	24.07	35.36	20.90
	<b>Total Govt Deptts.</b>	<b>6.37</b>	<b>5.93</b>	<b>6.39</b>	<b>2.63</b>	<b>2.53</b>	<b>2.22</b>
43	Ahmadabad Janmarg Ltd	0.00	0.05	0.00	1.66	0.86	1.20
44	Ahmedabad MTC	0.43	0.31	2.99	4.87	11.19	13.22
45	BEST Undertaking	2.41	0.11	0.10	5.21	1.65	1.47
46	Kolahpur MTU	1.21	1.01	0.94	7.76	11.22	6.24
47	Navi Mumbai MT	1.40	1.21	1.51	3.76	3.58	3.02
48	Pune Mahamandal	0.99	0.96	0.31	3.16	2.50	3.03
49	Solapur MT	0.50	0.10	0.54	5.95	6.93	18.33
50	Thane MT	0.93	0.38	5.97	1.84	98.04	1.42
51	Kalyan Dombivali MT	2.93	2.98	2.54	27.62	23.47	20.82
	<b>Total Municipal undertakings</b>	<b>1.53</b>	<b>0.49</b>	<b>0.78</b>	<b>4.49</b>	<b>8.04</b>	<b>3.80</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	58.64	57.65	50.89
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.64</b>	<b>57.65</b>	<b>50.89</b>
53	Agra-Mathura City TSL	1.03	0.72	0.33	0.84	0.91	0.81
54	Jaipur City TS Ltd.	2.61	1.38	0.35	6.10	5.80	8.10
55	MEERUT CITY TSL	1.29	2.00	4.64	33.46	29.51	48.44
56	KANPUR CITY TSL	1.21	0.57	2.38	0.46	0.21	2.70
	<b>Total Special Purpose Vehicle</b>	<b>1.95</b>	<b>1.08</b>	<b>0.58</b>	<b>4.96</b>	<b>4.51</b>	<b>7.31</b>
	<b>Total (Reporting SRTUs)</b>	<b>2.57</b>	<b>2.48</b>	<b>2.35</b>	<b>2.96</b>	<b>3.01</b>	<b>2.69</b>

## Road accidents and accident rate of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Number of Accidents				Number of Fatal Accidents				Effective Kilometres (Lakh) / Revenue Effective Kilometres (Lakh)				Number of Accidents per lakh Effective Kilometers				Number of Fatal Accidents per lakh Effective Kilometers							
		2018-19		2017-18		2017-16		2018-19		2017-16		2018-19		2017-18		2018-19		2017-16		2018-19		2017-16		2017-18	
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
1	Andhra Pradesh SRTC	1,163	1,244	1,206	442	392	450	15,762.74	15,633.97	16,584.57	0.07	0.08	0.07	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	
2	Assam STC	71	65	76	6	8	5	245.83	291.41	296.89	0.29	0.22	0.28	0.02	0.03	0.02	0.03	0.02	0.03	0.02	0.03	0.02	0.03		
3	Bangalore Metropolitan TC	286	293	299	55	43	44	4,152.85	4,164.53	4,205.20	0.07	0.05	0.07	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
4	Bihar SRTC	13	12	2	5	0	0	237.68	229.99	160.46	0.05	0.05	0.05	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Delhi TC	125	121	128	24	27	28	2,340.11	2,372.56	2,578.71	0.05	0.05	0.05	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
6	Gujarat SRTC	674	615	560	130	172	143	11,271.75	10,638.29	10,740.52	0.06	0.06	0.06	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
7	Himachal RTC	65	67	60	24	41	28	2,281.69	2,249.59	2,129.20	0.03	0.03	0.03	0.01	0.02	0.02	0.01	0.02	0.02	0.01	0.02	0.02	0.01		
8	J&K SRTC	10	18	16	1	6	4	149.58	156.55	156.90	0.07	0.10	0.11	0.02	0.04	0.04	0.03	0.02	0.04	0.04	0.04	0.03	0.03		
9	Karnataka SRTC	1,018	1,049	1,050	259	263	299	10,598.57	10,487.54	9,848.78	0.10	0.10	0.11	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
10	Kerala SRTC	1,083	1,763	1,445	154	187	153	5,546.00	5,921.00	5,771.00	0.20	0.30	0.25	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
11	Maharashtra SRTC(P)	3,310	2,933	2,772	377	358	343	8,82,977.00	8,81,431.00	8,95,662.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	Meghalaya STC	3	2	0	0	0	0	24.73	23.93	28.67	0.12	0.23	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	North Bengal STC	188	139	160	16	54	31	663.01	605.05	573.56	0.29	0.23	0.28	0.02	0.09	0.09	0.05	0.02	0.09	0.09	0.05	0.05	0.05		
14	North Eastern Karnataka RTC	323	336	408	83	89	101	5,160.90	5,046.31	4,853.05	0.06	0.07	0.08	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
15	North Western Karnataka RTC	449	452	448	126	127	102	5,890.17	6,044.55	5,854.09	0.09	0.08	0.08	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
16	Odisha SRTC	30	28	27	10	11	9	343.38	342.38	339.69	0.09	0.08	0.08	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
17	Pepsu RTC	112	170	43	35	33	23	1,529.65	1,359.21	1,259.85	0.07	0.13	0.03	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
18	Rajasthan SRTC	187	213	274	67	72	113	5,437.74	6,184.81	5,810.25	0.03	0.03	0.05	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
19	South Bengal STC	23	35	61	12	14	12	649.50	526.67	471.45	0.04	0.07	0.13	0.02	0.03	0.03	0.02	0.03	0.03	0.03	0.03	0.03	0.03		
20	Telangana SRTC	772	729	796	294	262	324	13,088.44	13,191.92	12,727.13	0.06	0.06	0.06	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
21	Tripura RTC	751	741	648	377	375	348	14,497.28	14,934.11	13,517.38	0.05	0.05	0.05	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
22	Uttar Pradesh SRTC (P)	74	64	84	20	14	17	1,438.26	1,552.42	1,396.65	0.05	0.04	0.06	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
23	Uttarakhand TC	80	208	243	3	7	6	282.00	281.00	291.00	0.28	0.74	0.84	0.01	0.02	0.02	0.01	0.02	0.02	0.02	0.02	0.02	0.02		
24	West Bengal Surface Transport Corp.	10,810	11,297	10,806	2,520	2,555	2,583	9,84,559	9,83,669	9,95,227	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
25	Kadamba TC Ltd.	863	1,136	1,260	82	92	109	3,108.72	3,223.28	3,483.94	0.28	0.35	0.36	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
26	Metro TC (Chennai) Limited	23	30	41	7	10	8	1,653.45	1,547.60	1,461.21	0.02	0.02	0.03	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
27	PUNBUS	288	298	301	61	74	62	2,134.04	2,256.00	2,332.53	0.13	0.13	0.13	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
28	State Exp. TC TN Ltd.	669	699	884	161	145	173	4,280.50	4,338.21	4,715.37	0.16	0.16	0.16	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04		
29	TN STC (Coimbatore) Ltd.	680	865	993	204	207	232	5,906.11	5,941.11	6,215.07	0.12	0.15	0.15	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
30	TN STC (Kumbakonam) Ltd.	487	520	559	132	141	157	3,625.93	3,745.80	3,972.13	0.13	0.14	0.14	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04		
31	TN STC (Madurai) Ltd.	189	183	239	109	108	133	3,445.86	3,526.31	3,785.94	0.05	0.05	0.06	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
32	TN STC (Salem) Ltd.	772	849	1,003	182	213	227	5,920.23	6,091.91	6,413.27	0.13	0.14	0.16	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
33	TN STC (Villupuram) Ltd.	269	289	305	102	106	116	2,714.47	2,864.09	3,011.11	0.10	0.11	0.11	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04		
34	TN STC (Tirunelveli) Ltd.	4,290	4,948	5,662	1,041	1,101	1,220	33,109	33,692	35,543	1	1	2	0	0	0	0	0	0	0	0	0	0		
35	Andaman & Nicobar ST	5	5	4	2	1	1	105.58	106.17	106.45	0.05	0.05	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
36	Arunachal Pradesh ST	202	190	279	9	5	4	404.95	419.20	440.78	0.50	0.45	0.63	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
37	Chandigarh TU	206	249	284	84	96	117	4,053.07	4,299.96	4,601.87	0.05	0.06	0.06	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
38	Haryana ST	0	0	0	0	0	0	6.84	7.08	7.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
39	Mizoram ST	2	3	3	1	0	0	43.70	43.68	42.39	0.05	0.07	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
40	Nagaland ST	10	30	0	3	10	0	247.56	347.37	0.00	0.04	0.09	0.00	0.01	0.03	0.00	0.01	0.03	0.00	0.01	0.03	0.00	0.00		
41	State Transport Punjab	0	0	0	0	0	0	26.74	26.50	24.99	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
42	Sikkim NT	425	478	568	98	114	122	4,982	5,340	5,304	1	1	1	0	0	0	0	0	0	0	0	0	0		
43	Almedabad Janmarg Ltd	261	267	251	5	4	6	172.03	170.13	178.07	1.52	1.57	1.41	0.03	0.02	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
44	Ahmedabad MTC	374	465	731	11	12	13	452.71	479.44	510.73	0.83	0.97	1.43	0.02	0.03	0.02	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
45	BEST Undertaking	116	142	383	23	21	21	1,690.00	1,894.00	2,138.00	0.07	0.07	0.18	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
46	Kolhapur MTU	78	129	124	2	5	4	77.52	84.54	86.51	1.01	1.53	1.43	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06		
47	Navi Mumbai MT	128	144	204	4	6	6	319.48	312.56	310.95	0.40	0.46	0.66	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02		
48	Pune Mahamandal	89	51	34	13	12	6	1,036.96	1,121.31	1,093.30	0.09	0.05	0.03	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
49	Solapur MT	13	8	40	1	0	2	33.94	39.42	63.51	0.38	0.20	0.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
50	Thane MT	85	62	59	7	3	13	204.45	204.93	122.56	0.42	0.30	0.48	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03		
51	Kalyan Dombivli MT	50	50	89	4	2	2	40.35	48.94	52.66	1.24	1.02	1.69	0.10	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04	0.04		
52	Total Municipal undertakings	1,194.0	1,318.0	1,915.0	70.0	65.0	73.0	4,027.4	4,355.3	4,556.3	5.9	6.2	7.9	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3		
53	Total Associate members	28.0	23.0	18.0	18.0	15.0	15.0	1,245.99	1,157.5	1,041.76	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01		
54	Agra - Mathura City TSL	8.0	5.0	1.0	6.0	2.0	4.0	103.72	103.72	99.91	0.07	0.05	0.05	0.01	0.06										



## Physical Performance of SRTUs At A Glance: 2016-17 to 2018-19

S. No.	Name of State Road Transport Undertaking (SRTU)	Average Fleet Held(Number)			Average Age of Fleet(years)			Staff Strength		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	12,072	11,687	11,837	5.59	5.56	5.92	56,592	54,349	53,263
2	Assam STC	1,067	1,327	1,284	7.00	4.37	5.37	3,579	3,254	3,484
3	Bangalore Metropolitan TC	6,270	6,394	6,675	7.64	6.28	6.60	34,306	34,114	33,878
4	Bihar SRTC	483	579	579	13.85	14.85	15.00	1,244	1,170	1,090
5	Delhi TC	4,167	3,970	3,894	7.50	8.10	9.20	27,879	25,489	24,721
6	Gujarat SRTC	7,863	7,345	8,042	4.74	5.55	5.41	37,688	39,835	40,148
7	Himachal RTC	3,146	3,172	3,216	4.96	4.35	5.65	9,236	9,781	10,426
8	J&K SRTC	529	525	512	10.00	10.00	10.00	2,335	2,244	2,147
9	Karnataka SRTC	8,212	8,563	8,778	5.23	4.71	5.26	37,675	38,449	38,604
10	Kerala SRTC	5,869	5,738	5,679	6.20	6.32	7.09	43,086	40,060	33,145
11	Maharashtra SRTC	18,710	18,652	18,796	5.50	6.30	7.10	1,03,043	1,01,196	1,01,879
12	Meghalaya STC	52	61	62	7.21	7.00	8.00	260	251	221
13	North Bengal STC	805	868	905	6.29	6.48	6.48	3,709	3,226	3,300
14	North Eastern Karnataka RTC	4,385	4,501	4,789	5.64	4.91	4.63	20,577	20,218	20,574
15	North Western Karnataka RTC	4,802	4,999	4,990	6.60	6.59	7.31	24,321	23,707	23,665
16	Odisha SRTC	455	443	441	9.00	4.82	5.12	1,651	1,582	1,538
17	Pepsu RTC	1,067	1,142	1,138	8.00	8.00	8.00	3,658	4,149	4,247
18	Rajasthan SRTC	4,635	5,444	5,295	5.26	5.43	6.31	17,844	16,565	15,279
19	South Bengal STC	721	796	898	5.43	5.65	6.24	2,042	2,316	2,793
20	Telangana SRTC	10,415	10,558	10,481	7.44	6.90	7.66	54,117	52,507	50,656
21	Tripura RTC	16	14	10	NR	NR	NR		0	
22	Uttar Pradesh SRTC (P)	10,780	12,143	11,880	4.53	5.43	5.70	23,487	22,633	21,156
23	Uttarakhand TC	1,242	1,297	1,338	6.50	6.50	7.50	4,506	4,339	3,450
24	West Bengal Transport Corp.	831	1,153	1,187	5.77	3.73	4.57	4,647	4,361	4,018
	<b>TOTAL Corporations</b>	<b>1,08,594</b>	<b>1,11,372</b>	<b>1,12,706</b>	<b>6.78</b>	<b>6.43</b>	<b>6.96</b>	<b>5,17,482</b>	<b>5,05,795</b>	<b>4,93,682</b>
25	Kadamba TC Ltd.	530	520	548	5.16	5.61	4.19	2,023	2,077	2,153
26	Metro TC (Chennai) Limited	4,002	3,848	3,688	7.08	7.96	8.67	24,326	23,688	22,962
27	PUNBUS	1,218	1,258	1,395	7.00	7.00	7.00	4,108	4,098	3,850
28	State Exp.TC TN Ltd.	1,184	1,167	1,149	5.03	6.02	6.03	6,349	5,910	5,495
29	TN STC (Coimbatore) Ltd.	3,245	3,116	3,066	6.88	7.21	6.86	18,948	18,597	17,709
30	TN STC (Kumbakonam) Ltd.	3,718	3,616	3,589	7.01	7.86	7.06	23,527	23,099	21,985
31	TN STC (Madurai) Ltd.	2,593	2,477	2,262	6.46	7.21	7.46	15,089	14,880	14,266
32	TN STC (Salem) Ltd.	2,222	2,222	2,497	7.50	8.35	7.50	13,516	13,348	12,743
33	TN STC (Villupuram) Ltd.	3,596	3,502	3,437	7.00	7.77	6.96	24,094	23,361	22,412
34	TN STC ( Tirunelveli) Ltd.	1,897	1,839	1,775	6.35	6.95	7.09	11,839	11,620	11,085
	<b>TOTAL Companies</b>	<b>24,205</b>	<b>23,565</b>	<b>23,406</b>	<b>6.55</b>	<b>7.19</b>	<b>6.88</b>	<b>1,43,819</b>	<b>1,40,678</b>	<b>1,34,660</b>
37	Andaman & Nicobar ST	268	284	284	7.48	8.65	9.14	1,151	1,162	1,166
38	Arunachal Pradesh ST	192	219	237	9.32	10.03	12.14	796	790	791
39	Chandigarh TU	565	550	534	5.85	5.08	4.74	1,779	1,917	1,965
40	Haryana ST	4,145	4,063	3,951	4.37	4.75	5.11	16,968	16,004	19,663
41	Mizoram ST	49	42	37	8.00	7.00	8.00	333	287	262
42	Nagaland ST	216	249	250	7.78	7.78	7.78	1,050	1,050	1,050
43	State Transport Punjab	605	602	476	7.00	7.00	7.00		2,940	2,713
44	Sikkim NT	122	122	120	6.38	7.81	6.95	680	798	1,313
	<b>Total Govt Deptts.</b>	<b>6,162</b>	<b>6,131</b>	<b>5,889</b>	<b>7.02</b>	<b>7.26</b>	<b>7.61</b>	<b>22,757</b>	<b>24,951</b>	<b>28,923</b>
43	Ahmedabad Janmarg Ltd	250	254	253	4.50	5.50	6.50		0	0
44	Ahmedabad MTC	910	866	754	5.30	3.35	3.98	5,365	5,327	5,102
45	BEST Undertaking	3,844	3,661	3,322	9.51	9.79	10.46	32,590	30,971	29,045
46	Kolhapur MTU	129	129	129	7.60	6.55	7.11	944	881	815
47	Navi Mumbai MT	336	386	391	NR	NR	NR	1,166	1,138	1,116
48	Pune Mahamandal	2,045	1,961	2,058	9.02	8.07	8.08	9,656	9,311	9,587
49	Sholapur MT	90	75	50	NR	NR	NR	469	433	315
50	Thane MT	393	482	473	7.00	6.00	5.00	2,995	2,977	2,898
51	Kalyan Dombivali MT	169	216	216	3.27	3.95	4.95	560	498	558
	<b>Total Municipal undertakings</b>	<b>8,166</b>	<b>8,030</b>	<b>7,646</b>	<b>6.60</b>	<b>6.17</b>	<b>6.58</b>	<b>53,745</b>	<b>51,536</b>	<b>49,436</b>
52	DELHI INTEGRATED MTS	1,552	1,648	1,679	0.00	0.00	0.00		0	0
	<b>Total Associate members</b>	<b>1,552</b>	<b>1,648</b>	<b>1,679</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0</b>	<b>0</b>
53	Agra - Mathura City TSL	230	230	230	8.00	9.00	10.00	540	567	586
54	Jaipur City TS Ltd.	408	508	405	5.11	5.62	6.04	1,119	1,119	1,195
55	MEERUT CITY TSL	126	126	126	7.00	8.00	9.00	453	454	445
56	KANPUR CITY TSL	270	270	270	7.00	8.00	9.00	241	258	305
	<b>Total Special Purpose Vehicle</b>	<b>1,034</b>	<b>1,134</b>	<b>1,031</b>	<b>6.78</b>	<b>7.66</b>	<b>8.51</b>	<b>2,353</b>	<b>2,398</b>	<b>2,531</b>
	<b>Total (Reporting SRTUs)</b>	<b>1,49,713</b>	<b>1,51,880</b>	<b>1,52,357</b>	<b>6.62</b>	<b>6.64</b>	<b>6.98</b>	<b>7,40,156</b>	<b>7,25,358</b>	<b>7,09,232</b>

Contd ...

## Physical Performance of SRTUs At A Glance: 2016-17 to 2018-19

S. No.	Name of State Road Transport Undertaking (SRTU)	Fuel Efficiency (KM/litre of HSD) or (KM/KG of CNG)			Passenger Kms Performed (lakhs)			Passenger Carried (lakhs)		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	5.20	5.23	5.20	5,30,698.24	5,44,387.26	5,84,846.86	24,017	24,236.00	26,020.85
2	Assam STC	3.71	3.70	3.79	6,564.13	7,569.06	7,064.17	174	178.41	185.31
3	Bangalore Metropolitan TC	3.74	3.74	3.74	1,95,775.79	1,71,896.55	1,74,033.58	17,611	16,425.00	12,775.00
4	Bihar SRTC	4.66	4.66	4.66	6,463.32	9,875.77	14,812.00	111	162.00	266.00
5	Delhi TC	NR	NR	NR	1,16,078.85	1,09,766.51	1,04,667.66	11,517	10,897.91	11,004.48
6	Gujarat SRTC	5.42	5.27	5.38	3,50,277.81	3,58,257.06	3,73,846.57	7,887	7,187.99	7,436.94
7	Himachal RTC	3.70	3.71	3.69	64,551.08	68,523.85	68,500.71	0	0.00	0.00
8	J&K SRTC	4.33	4.28	4.23	4,068.34	4,232.40	4,169.51	42	43.94	43.24
9	Karnataka SRTC	4.84	4.84	4.87	3,38,547.87	4,16,388.90	4,28,313.81	9,959	10,833.98	10,986.09
10	Kerala SRTC	4.05	4.08	4.12	2,94,270.00	3,01,791.00	2,82,848.00	10,414	10,593.00	9,524.00
11	Maharashtra SRTC	4.77	4.72	4.57	6,15,701.00	6,24,445.00	6,10,514.00	24,438	24,446.25	24,078.48
12	Meghalaya STC	5.40	5.12	5.01	457.27	409.09	440.78	4	2.17	2.52
13	North Bengal STC	4.25	4.13	4.26	18,655.12	19,930.76	22,964.26	0	0.00	0.00
14	North Eastern Karnataka RTC	5.17	5.20	5.25	1,58,522.46	1,69,419.03	1,82,143.42	4,928	4,934.80	4,945.75
15	North Western Karnataka RTC	5.18	5.16	5.12	1,74,741.00	1,84,318.00	1,93,067.00	8,256	8,212.50	8,205.20
16	Odisha SRTC	4.72	4.74	4.81	17,663.88	12,154.49	12,201.57	71	70.89	71.70
17	Pepsu RTC	4.65	4.68	4.69	1,300.00	1,300.00	1,300.00	0	0.28	0.28
18	Rajasthan SRTC	5.06	5.10	5.03	2,84,702.25	3,03,055.69	2,66,449.26	3,185	3,420.77	3,106.89
19	South Bengal STC	4.29	4.02	4.59	18,234.53	21,356.50	26,304.75	148	172.00	214.00
20	Telangana SRTC	NR	NR	NR	4,32,217.97	4,56,223.67	4,74,111.04	31,894	34,291.75	35,605.75
21	Tripura RTC	NR	NR	NR	0.00		0.00	0	0.00	0.00
22	Uttar Pradesh SRTC (P)	5.24	5.25	5.23	4,45,728.00	4,83,664.00	4,72,042.00	5,646	6,257.93	6,015.69
23	Uttarakhand TC	4.76	4.85	NR	1,396.65	1,552.42	1,438.26	368	405.54	377.83
24	West Bengal Transport Corp.	2.04	1.97	1.94	8,272.00	8,249.00	8,898.00	986	947.00	1,023.00
	<b>TOTAL Corporations</b>	<b>4.53</b>	<b>4.50</b>	<b>4.51</b>	<b>40,84,887.56</b>	<b>42,78,766.01</b>	<b>43,14,977.21</b>	<b>1,61,656</b>	<b>1,63,720.11</b>	<b>1,61,889.00</b>
25	Kadamba TC Ltd.	4.13	4.10	4.07	9,386.34	10,620.32	11,627.98	342	354.01	387.60
26	Metro TC (Chennai) Limited	4.50	4.50	4.51	1,89,176.00	1,65,039.00	1,35,246.00	17,184	15,186.00	12,980.00
27	PUNBUS	4.54	4.62	4.60	1,361.45	1,481.90	1,533.00	1,500	1,551.25	1,642.50
28	State Exp. TC TN Ltd.	5.24	5.23	5.17	81,315.46	76,844.09	61,405.19	273	265.22	229.14
29	TN STC (Coimbatore) Ltd.	5.18	5.12	5.11	1,80,075.85	2,25,081.87	2,09,756.00	9,221	8,844.35	7,601.93
30	TN STC (Kumbakonam) Ltd.	5.68	5.69	5.73	2,76,075.91	2,69,524.36	2,31,117.27	10,488	10,179.26	8,859.03
31	TN STC (Madurai) Ltd.	5.39	5.36	5.31	1,89,145.61	1,83,162.62	1,74,056.37	6,104	6,121.07	5,059.48
32	TN STC (Salem) Ltd.	5.58	5.64	5.64	1,77,304.27	1,73,191.32	1,51,731.06	5,562	5,559.65	4,622.79
33	TN STC (Villupuram) Ltd.	5.61	5.61	5.60	2,99,523.00	2,90,099.00	2,51,291.00	7,819	8,858.07	7,061.16
34	TN STC ( Tirunelveli) Ltd.	5.15	5.16	5.19	1,40,364.42	1,38,569.95	1,12,541.10	6,673	6,352.40	5,578.28
	<b>TOTAL Companies</b>	<b>5.10</b>	<b>5.10</b>	<b>5.09</b>	<b>15,43,728.31</b>	<b>15,33,614.43</b>	<b>13,40,304.97</b>	<b>64,967</b>	<b>63,271.28</b>	<b>54,021.91</b>
37	Andaman & Nicobar ST	3.65	3.57	3.65	174.22	192.63	214.89	108	111.62	121.12
38	Arunachal Pradesh ST	NR	NR	NR	80.26	90.09	93.13	0	0.00	0.00
39	Chandigarh TU	3.76	3.74	3.86	14,104.96	13,414.40	12,149.00	569	568.10	554.80
40	Haryana ST	4.75	4.74	4.73	1,58,216.00	1,45,915.00	1,42,586.00	4,459	3,993.74	4,286.16
41	Mizoram ST	3.20	3.20	3.20	127.89	115.36	153.43		0.52	0.66
42	Nagaland ST	3.30	3.19	3.22	32.45	24.67	25.75	6	4.70	5.72
43	State Transport Punjab	NR	4.52	4.54	0.00	350.40	248.20	0	602.25	547.50
44	Sikkim NT	4.12	3.72	3.80	549.78	583.00	588.28	11	11.31	12.22
	<b>Total Govt Deptts.</b>	<b>3.80</b>	<b>3.81</b>	<b>3.86</b>	<b>1,73,285.56</b>	<b>1,60,685.55</b>	<b>1,56,058.68</b>	<b>5,154</b>	<b>5,292.24</b>	<b>5,528.18</b>
43	Ahmedabad Janmarg Ltd	2.50	2.30	2.10	169.15	158.24	161.07	451	459.16	519.75
44	Ahmedabad MTC	3.22	NR	NR	16,282.48	14,058.77	15,083.09	2,094	1,806.97	1,954.36
45	BEST Undertaking	2.67	2.67	2.67	70,275.00	63,816.00	53,000.00	10,343	9,563.00	8,068.00
46	Kolhapur MTU	3.98	3.80	3.77	2,953.78	3,120.47	2,796.07	222	231.80	190.03
47	Navi Mumbai MT	3.10	3.00	2.95	203.86	219.67	222.30	485	515.33	518.41
48	Pune Mahamandal	3.14	3.10	3.31	41,496.51	45,186.54	43,041.50	3,939	3,975.61	3,725.08
49	Sholapur MT	NR	NR	NR	50.49		<b>23.69</b>	111	80.74	46.07
50	Thane MT	2.15	2.05	2.07	0.00		0.00	470	641.20	644.85
51	Kalyan Dombivali MT	3.34	3.28	3.26	1,864.16	1,703.11	1,452.60	147	145.64	128.07
	<b>Total Municipal undertakings</b>	<b>3.01</b>	<b>2.89</b>	<b>2.88</b>	<b>1,33,295.43</b>	<b>1,28,294.49</b>	<b>1,15,780.43</b>	<b>18,262</b>	<b>17,419.45</b>	<b>15,794.62</b>
52	DELHI INTEGRATED MTS	0.00	0.00	0.00	49,152.98	59,179.47	65,882.26	3,743	4,250.79	4,469.31
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,152.98</b>	<b>59,179.47</b>	<b>65,882.26</b>	<b>3,743</b>	<b>4,250.79</b>	<b>4,469.31</b>
53	Agra - Mathura City TSL	5.64	5.72	5.59	99.91	103.72	106.79	90	93.95	81.77
54	Jaipur City TS Ltd.	2.97	2.82	2.96	193.90	161.77	214.89	2	1.49	1.71
55	MEERUT CITY TSL	4.50	4.40	4.40	75.00	73.00	72.00	103	102.00	96.00
56	KANPUR CITY TSL	NR	NR	NR	69.08	73.87	77.44	85	70.14	59.27
	<b>Total Special Purpose Vehicle</b>	<b>4.37</b>	<b>4.31</b>	<b>4.32</b>	<b>437.89</b>	<b>412.36</b>	<b>471.12</b>	<b>280</b>	<b>267.58</b>	<b>238.75</b>
	<b>Total (Reporting SRTUs)</b>	<b>4.21</b>	<b>4.19</b>	<b>4.19</b>	<b>59,84,787.73</b>	<b>61,60,952.31</b>	<b>59,93,474.67</b>	<b>2,54,060</b>	<b>2,54,221.45</b>	<b>2,41,941.76</b>

## Financial Performance of SRTUs At A Glance: 2016-17 to 2018-19

S. No.	Name of State Road Transport Undertaking (SRTU)	Total Revenue (Rs. Lakh)			Total Cost (Rs Lakh)			Total Net Profit/Loss (Rs. Lakh)		
		2016-17	2017-18	2018-19	2016-17	2017-18	2018-19	2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	5,40,624	5,67,188.00	6,12,584.00	6,19,617	6,87,727.00	7,08,712.00	-78,993	-1,20,539.00	-96,128.00
2	Assam STC	11,704	16,481.30	17,500.97	19,491	20,388.81	20,642.61	-7,787	-3,907.51	-3,141.64
3	Bangalore Metropolitan TC	2,10,610	2,22,699.51	2,29,329.55	2,36,701	2,44,460.19	2,64,278.29	-26,091	-21,760.68	-34,948.74
4	Bihar SRTC	4,366	5,652.63	1,08,641.84	5,353	7,341.18	8,766.88	-987	-1,688.55	99,874.96
5	Delhi TC	2,47,110	2,89,834.73	2,71,089.59	6,30,321	7,27,752.93	7,97,004.14	-3,83,211	-4,37,918.20	-5,25,914.55
6	Gujarat SRTC	2,62,262	2,60,357.09	2,89,847.34	3,03,152	3,18,446.87	3,55,747.05	-40,889	-58,089.78	-65,899.71
7	Himachal RTC	94,551	1,06,614.00	1,11,662.00	1,04,078	1,18,471.00	1,27,141.00	-9,527	-11,857.00	-15,479.00
8	J&K SRTC	12,805	13,526.46	12,869.74	15,745	93,677.26	21,313.60	-2,940	-80,150.80	-8,443.86
9	Karnataka SRTC	3,17,351	3,48,828.84	3,72,435.32	3,35,059	3,48,378.84	3,85,928.47	-17,708	450.00	-13,493.15
10	Kerala SRTC	1,86,111	2,03,071.00	2,11,262.00	3,64,373	4,04,811.64	3,36,532.50	-1,78,262	-2,01,740.64	-1,25,270.50
11	Maharashtra SRTC	7,05,633	7,16,800.49	8,12,022.60	7,59,990	8,19,626.82	9,06,940.10	-54,357	-1,02,826.33	-94,917.50
12	Meghalaya STC	1,318	1,140.14	1,346.23	1,464	1,839.00	1,780.00	-146	-698.86	-433.77
13	North Bengal STC	13,366	14,818.02	17,228.18	28,441	31,151.54	34,230.75	-15,075	-16,333.52	-17,002.57
14	North Eastern Karnataka RTC	1,51,942	1,63,544.37	1,79,069.61	1,57,388	1,66,874.95	1,85,892.97	-5,446	-3,330.58	-6,823.36
15	North Western Karnataka RTC	1,74,038	1,88,444.89	2,02,760.33	1,85,994	1,95,642.42	2,11,666.98	-11,956	-7,197.53	-8,906.65
16	Odisha SRTC	9,939	10,582.26	11,731.36	9,685	10,313.35	11,534.68	254	268.91	196.68
17	Pepsu RTC	50,500	59,351.48	71,943.87	52,288	55,735.82	62,309.04	-1,788	3,615.66	9,634.83
18	Rajasthan SRTC	1,77,325	2,19,335.94	2,16,241.94	3,89,082	2,30,842.16	2,23,834.50	-2,11,757	-11,506.22	-7,592.56
19	South Bengal STC	18,773	21,332.42	24,944.07	23,908	27,371.18	34,436.22	-5,135	-6,038.76	-9,492.15
20	Telangana SRTC	4,29,571	4,63,640.78	4,91,911.80	5,04,499	5,38,525.51	5,84,778.27	-74,928	-74,884.73	-92,866.47
21	Tripura RTC	51	46.34	39.25	-	0.00	0.00	51	46.34	39.25
22	Uttar Pradesh SRTC (P)	3,96,748	4,46,281.00	4,60,138.29	3,87,028	4,34,011.77	4,56,153.19	9,719	12,269.23	3,985.10
23	Uttarakhand TC	49,568	55,899.78	56,595.95	51,503	58,201.45	60,053.91	-1,935	-2,301.67	-3,457.96
24	West Bengal Transport Corp.	34,522	39,503.00	32,576.00	45,337	45,384.00	44,924.00	-10,815	-5,881.00	-12,348.00
	<b>TOTAL Corporations</b>	<b>41,00,789</b>	<b>44,34,974.47</b>	<b>48,15,771.83</b>	<b>52,30,496</b>	<b>55,86,975.69</b>	<b>58,44,601.15</b>	<b>-11,29,708</b>	<b>-11,52,001.22</b>	<b>-10,28,829.32</b>
25	Kadamba TC Ltd.	16,704	16,968.69	20,098.64	17,057	18,072.19	22,386.64	-353	-1,103.50	-2,288.00
26	Metro TC (Chennai) Limited	1,39,570	1,39,492.85	1,53,723.36	1,91,518	2,12,538.54	2,19,832.06	-51,948	-73,045.69	-66,108.70
27	PUNBUS	49,474	50,442.48	58,436.18	48,940	50,036.05	57,922.50	534	406.43	513.68
28	State Exp. TC TN Ltd.	68,002	68,668.25	70,859.96	85,739	94,176.92	99,967.59	-17,737	-25,508.67	-29,107.63
29	TN STC (Coimbatore) Ltd.	1,26,594	1,31,362.44	1,47,443.01	1,74,674	2,31,748.30	2,19,822.99	-48,080	-1,00,385.86	-72,379.98
30	TN STC (Kumbakonam) Ltd.	1,63,549	1,72,421.21	2,01,581.97	2,11,272	2,42,873.45	2,55,874.53	-47,722	-70,452.24	-54,292.56
31	TN STC (Madurai) Ltd.	1,06,381	1,11,340.80	1,30,699.53	1,40,915	1,60,242.18	1,87,059.77	-34,535	-48,901.38	-56,360.24
32	TN STC (Salem) Ltd.	93,184	96,644.35	1,09,175.07	1,23,713	1,69,930.50	1,58,305.57	-30,530	-73,286.15	-49,130.50
33	TN STC (Villupuram) Ltd.	1,64,867	1,75,201.90	2,03,522.69	2,02,465	2,80,910.78	2,41,773.53	-37,597	-1,05,708.88	-38,250.84
34	TN STC ( Tirunelveli) Ltd.	75,071	78,802.85	91,204.22	1,11,873	1,32,257.51	1,48,961.86	-36,802	-53,454.66	-57,757.64
	<b>TOTAL Companies</b>	<b>10,03,396</b>	<b>10,41,345.82</b>	<b>11,86,744.63</b>	<b>13,08,166</b>	<b>15,92,786.42</b>	<b>16,11,907.04</b>	<b>-3,04,770</b>	<b>-5,51,440.60</b>	<b>-4,25,162.41</b>
37	Andaman & Nicobar ST	1,653	1,911.97	2,079.27	14,010	15,458.12	16,236.43	-12,357	-13,546.15	-14,157.16
38	Arunachal Pradesh ST	1,602	1,848.00	1,760.00	93	97.96	95.55	1,509	1,750.04	1,664.45
39	Chandigarh TU	17,755	14,936.71	14,153.67	27,772	24,632.14	22,652.36	-10,017	-9,695.43	-8,498.69
40	Haryana ST	1,43,602	1,42,034.95	1,34,287.88	2,03,375	2,09,605.77	2,19,149.83	-59,773	-67,570.82	-84,861.95
41	Mizoram ST	187	155.58	214.69	2,620	2,817.23	2,952.46	-2,433	-2,661.65	-2,737.77
42	Nagaland ST	1,080	735.00	875.00	5,810	5,995.02	6,536.11	-4,730	-5,260.02	-5,661.11
43	State Transport Punjab	21,384	15,869.46	20,899.30	25,272	23,343.04	23,159.36	-3,888	-7,473.58	-2,260.06
44	Sikkim NT	4,535	5,000.80	5,069.22	4,904	5,612.54	6,102.60	-369	-611.74	-1,033.38
	<b>Total Govt Deptts.</b>	<b>1,91,797</b>	<b>1,82,492.47</b>	<b>1,79,339.03</b>	<b>2,83,856</b>	<b>2,87,561.82</b>	<b>2,96,884.70</b>	<b>-92,059</b>	<b>-1,05,069.35</b>	<b>-1,17,545.67</b>
43	Ahmedabad Janmarg Ltd	5,747	5,534.77	5,899.61	14,115	12,912.75	12,317.18	-8,368	-7,377.98	-6,417.57
44	Ahmedabad MTC	11,400	11,280.79	12,688.96	42,151	42,006.90	42,949.75	-30,752	-30,726.11	-30,260.79
45	BEST Undertaking	1,29,554	1,11,106.47	1,03,477.84	2,19,141	2,06,874.84	2,04,762.90	-89,587	-95,768.37	-1,01,285.06
46	Kolhapur MTU	4,603	4,604.30	4,685.11	5,021	5,473.87	5,008.66	-418	-869.57	-323.55
47	Navi Mumbai MT	12,169	13,603.24	14,410.59	16,202	17,745.08	19,650.77	-4,033	-4,141.84	-5,240.18
48	Pune Mahamandal	72,093	65,861.17	61,897.25	93,138	86,323.32	86,601.92	-21,044	-20,462.15	-24,704.67
49	Sholapur MT	1,891	983.73	977.62	3,884	1,706.09	3,097.95	-1,993	-722.36	-2,120.33
50	Thane MT	8,103	10,354.08	9,850.00	14,273	36,283.53	21,582.50	-6,170	-25,929.45	-11,732.50
51	Kalyan Dombivali MT	2,318	2,024.21	1,680.77	5,074	4,842.53	4,668.21	-2,756	-2,818.32	-2,987.44
	<b>Total Municipal undertakings</b>	<b>2,47,877</b>	<b>2,25,352.76</b>	<b>2,15,567.75</b>	<b>4,12,999</b>	<b>4,14,168.91</b>	<b>4,00,639.84</b>	<b>-1,65,122</b>	<b>-1,88,816.15</b>	<b>-1,85,072.09</b>
52	DELHI INTEGRATED MTS	30,890	36,101.00	37,861.00	53,011	66,731.00	73,063.00	-22,121	-30,630.00	-35,202.00
	<b>Total Associate members</b>	<b>30,890</b>	<b>36,101.00</b>	<b>37,861.00</b>	<b>53,011</b>	<b>66,731.00</b>	<b>73,063.00</b>	<b>-22,121</b>	<b>-30,630.00</b>	<b>-35,202.00</b>
53	Agra - Mathura City TSL	2,333	2,267.39	2,809.15	2,341	2,501.62	2,809.89	-9	-234.23	-0.74
54	Jaipur City TS Ltd.	7,231	8,053.44	10,303.72	11,299	11,051.86	12,476.66	-4,067	-2,998.42	-2,172.94
55	MEERUT CITY TSL	4,626	4,388.42	5,411.79	2,500	3,021.22	2,391.47	2,125	1,367.20	3,020.31
56	KANPUR CITY TSL	1,311	1,545.66	1,627.57	2,442	2,682.62	3,055.15	-1,131	-1,136.96	-1,427.58
	<b>Total Special Purpose Vehicle</b>	<b>15,501</b>	<b>16,254.91</b>	<b>20,152.23</b>	<b>18,582</b>	<b>19,257.32</b>	<b>20,733.17</b>	<b>-3,081</b>	<b>-3,002.41</b>	<b>-580.95</b>
	<b>Total (Reporting SRTUs)</b>	<b>55,90,250</b>	<b>59,36,521.43</b>	<b>64,55,436.47</b>	<b>73,07,110</b>	<b>79,67,481.16</b>	<b>82,47,828.90</b>	<b>-17,16,860</b>	<b>-20,30,959.73</b>	<b>-17,92,392.43</b>

## Best and worst performing SRTUs in Terms of Select Parameters: 2017-18

S. No	Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Number of Accidents per Lakh Revenue Earning Kilometres	Number of Fatal Accidents per Lakh Revenue Earning Kilometres	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Kmlitre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/Loss per Bus/Day (Rs.)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>Best performing SRTUs in terms of Select Parameters: 2017-18</b>																
1	Maharashtra SRTC (18,652)	Ahmedabad MTC (3.35)	PUNBUS (0.00)			Maharashtra SRTC (20,337.58)	Maharashtra SRTC (1,01,196)	Agra - Mathura City TSL (5.72)	Maharashtra SRTC (8,81,431.00)	Maharashtra SRTC (6,24,445.00)	Arunachal Pradesh ST (113.79)	Telangana SRTC (34,291.75)	Metro TC (Chemnal) Limited (1081.22)	Uttar Pradesh SRTC (12,269.23)	Meerut City TSL (8,546)	Meerut City TSL (2,973)
2	Uttar Pradesh SRTC (12,143)	West Bengal Transport Corp. (3.730)	Kerala SRTC (0.00)			Andhra Pradesh SRTC (15,633.97)	Andhra Pradesh SRTC (54,349)	TN STC (Kumbakonam) Ltd. (5.69)	Andhra Pradesh SRTC (7,46,053.05)	Andhra Pradesh SRTC (5,44,387.26)	Bihar SRTC (113.00)	Maharashtra SRTC (24,446.25)	TN STC (Tirunelveli) Ltd. (946.37)	Pepsu RTC (3,615.66)	Arunachal Pradesh ST (1,943)	Arunachal Pradesh ST (2,189)
3	Andhra Pradesh SRTC (11,687)	Kalyan Dombivali MT (3.95)	BEST Undertaking (0.00)			Uttar Pradesh SRTC (14,934.11)	Telangana SRTC (52,507)	TN STC (Salem) Ltd. (5.64)	Uttar Pradesh SRTC (7,21,887.00)	Uttar Pradesh SRTC (4,83,664.00)	Pepsu RTC (100.95)	Andhra Pradesh SRTC (24,236.00)	Telangana SRTC (889.85)	Andhra Pradesh ST (175.04)	Pepsu RTC (266)	Pepsu RTC (867)
<b>Worst performing SRTUs in Terms of Select Parameters: 2017-18</b>																
1	Tripura RTC (14)	Bihar SRTC (14.85)	Bihar SRTC (100.00)			Mizoram ST (6.84)	Meghalaya STC (251)	West Bengal Transport Corp. (1.97)	Nagaland ST (25.64)	Nagaland ST (24.67)	Andaman & Nicobar ST (3.24)	Pepsu RTC (0.28)	Pepsu RTC (0.07)	Delhi TC (-4,37,918.20)	J&K SRTC (-51,198)	J&K SRTC (-41,827)
2	Mizoram ST (42)	Arunachal Pradesh ST (10.03)	Arunachal Pradesh ST (87.67)			Meerut City/TSL (16.00)	Kanpur City TSL (258)	Thane MT (2.05)	Sholapur MT (34.69)	Sholapur MT (31.69)	Navi Mumbai MT (51.36)	Mizoram ST (0.52)	Jaipur City TS Ltd. (0.80)	Kerala SRTC (-2,01,740.64)	Mizoram ST (-38,913)	Delhi TC (-30,221)
3	Meghalaya STC (61)	J&K SRTC (10,000)	Metro TC (Chennai) Ltd. (78.29)			Meghalaya STC (23.93)	Mizoram ST (287)	Ahemdabad Janmang Ltd (2.30)	Arunachal Pradesh ST (79.17)	Meerut City TSL (73.00)	North Eastern Karnataka RTC (51.50)	Jaipur City TS Ltd. (1.49)	Mizoram ST (3.38)	Andhra Pradesh SRTC (-1,20,539.00)	Delhi TC (-18,458)	Mizoram ST (-17,362)

Contd ...

## Best and worst performing SRTUs in Terms of Select Parameters: 2018-19

S. No	Average Fleet Held (Numbers)	Average Age of Fleet (Years)	Over-aged vehicles (%)	Number of Accidents per Lakh Revenue Earning Kilometres	Number of Fatal Accidents per Lakh Revenue Earning Kilometres	Revenue Earning Kilometres (Lakhs)	Staff Strength (Number)	Fuel Efficiency (Km/litre of HSD) or Km/KG of CNG	Passenger Kilometres Offered (Lakhs)	Passenger Kms Performed (Lakhs)	Occupancy Ratio (%)	Passengers Carried (Lakhs)	Passengers carried per Bus/Day (Number)	Net Profit/Loss (Rs. lakh)	Net Profit/Loss per Km (paise)	Net Profit/Loss per Bus/Day (Rs.)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>Best performing SRTUs in Terms of Select Parameters: 2018-19</b>																
1	Maharashtra SRTC (18,796)	Ahmedabad MTC (3.98)	PUNBUS (0.00)			Maharashtra SRTC (20,377.97)	Maharashtra SRTC (1,01,879)	TN STC (Kumbakonam) Ltd. (5.73)	Maharashtra SRTC (8,82,977.00)	Maharashtra SRTC (6,10,514.00)	Bihar SRTC (164.00)	Telangana SRTC (35,605.75)	Metro TC (Chennai) Limited (964.25)	Bihar SRTC (99,874.96)	Bihar SRTC (42,021)	Bihar SRTC (47,259)
2	Uttar Pradesh SRTC (11,880)	Kadamba TC Ltd. (4.190)	Kerala SRTC (0.00)			Andhra Pradesh SRTC (15,762.74)	Andhra Pradesh SRTC (53,263)	TN STC (Salem) Ltd. (5.64)	Andhra Pradesh SRTC (7,52,197.95)	Andhra Pradesh SRTC (5,84,846.86)	Arunachal Pradesh (102.45)	Andhra Pradesh SRTC (26,020.85)	Telangana SRTC (930.73)	Pepsu RTC (10052.27)	Meerut City TSL (17,767)	Meerut City TSL (6,567)
3	Andhra Pradesh SRTC (11,837)	West Bengal Transport Corp. (4.57)	BEST Undertaking (0.00)			Uttar Pradesh SRTC (14,497.28)	Telangana SRTC (50,656)	TN STC (Vilupuram) Ltd. (5.60)	Uttar Pradesh SRTC (6,94,180.00)	Telangana SRTC (4,74,111.04)	Pepsu RTC (100.05)	Maharashtra SRTC (24,078.48)	TN STC (Tirunelveli) Ltd. (861.01)	Uttar Pradesh SRTC (3,985.10)	Arunachal Pradesh (1,787)	Pepsu RTC (2420)
<b>Worst performing SRTUs in Terms of Select Parameters: 2018-19</b>																
1	Tripura RTC (10)	Bihar SRTC (15.00)	Bihar SRTC (100.00)			Mizoram ST (6.98)	Meghalaya STC (221)	West Bengal Transport Corp. (1.94)	Nagaland ST (26.59)	Sholapur MT (23.80)	Andaman & Nicobar ST (3.63)	Pepsu RTC (0.28)	Pepsu RTC (0.07)	Delhi TC (-5,25,914.56)	Mizoram ST (-39,223)	Delhi TC (37,002)
2	Mizoram ST (37)	Arunachal Pradesh ST (12.14)	Agra - Mathura City TSL (100.00)			Meerut City TSL (17.00)	Mizoram ST (262)	Thane MT (2.07)	Sholapur MT (29.41)	Nagaland ST (25.75)	BEST Undertaking (48.69)	Mizoram ST (0.66)	Jaipur City TS Ltd. (1.16)	Kerala SRTC (-1,25,270.50)	Delhi TC (-22,474)	Mizoram ST (-20,272)
3	Sholapur MT (50)	BEST Undertaking (10.46)	Arunachal Pradesh ST (92.40)			Meghalaya STC (24.73)	Kanpur City TSL (305)	Ahmedabad Janmang Ltd (2.10)	Meerut City TSL (89.00)	Meerut City TSL (72.00)	Kanpur City TSL (51.16)	Jaipur City TS Ltd. (1.71)		BEST Undertaking (-1,01,285.06)	Andaman & Nicobar ST (-13,409)	Thane MT (-6796)

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Central Govt Contribution (in lakh)			State Govt Contribution (in lakh)			General & Other Reserves (in lakh)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh SRTC	3,562.00	3,562.00	3,562.00	7,953.00	7,953.00	7,953.00	8,10,967.00	7,94,098.00	7,63,371.00
2	Assam STC		377.58	798.67	74,229.35	72,086.57	71,709.13			
3	Bangalore Metropolitan TC				15,771.73	18,165.57	21,841.73	1,66,902.14	1,29,994.22	1,28,503.04
4	Bihar SRTC	2,652.00	2,652.00	2,652.00	7,476.00	7,476.00	7,476.00			
5	Delhi TC	0.00	0.00	0.00	1,98,385.00	1,98,385.00	1,98,385.00	1,88,109.51	1,71,839.78	1,54,547.40
6	Gujarat SRTC	10,627.81	10,627.81	10,627.81	3,31,795.29	3,10,346.23	2,52,963.15	1,626.08	1,634.09	1,642.27
7	Himachal RTC	1,544.00	1,544.00	1,544.45	76,405.00	70,505.00	65,504.71	55,318.00	49,634.00	46,785.44
8	J&K SRTC	449.00	150.00	223.00	1,790.00	375.00	500.00			
9	Karnataka SRTC	4,809.76	4,809.76	4,809.76	24,278.94	24,278.94	24,278.94	26,409.36	21,591.59	19,973.36
10	Kerala SRTC				79,125.00	79,125.00	79,125.00			
11	Maharashtra SRTC	5,677.43	5,677.43	5,677.43	4,64,382.54	4,12,751.51	3,63,319.61	3,63,821.43	2,47,306.29	3,56,573.98
12	Meghalaya STC				200.00	150.00	280.00	0.00	0.00	12.13
13	North Bengal STC	482.52	482.52	482.52	587.04	587.04	587.04	1,200.41	1,201.62	1,202.84
14	North Eastern Karnataka RTC				131.12	131.12	131.12	564.95	579.56	485.38
15	North Western Karnataka RTC	22,715.45	22,715.45	22,715.45	14,230.67	14,230.67	14,230.67	1,05,371.47	91,700.22	86,961.89
16	Odisha SRTC	1,592.27	1,592.27	1,592.27	27,853.76	20,650.83	16,650.83	797.46	816.75	910.30
17	Pepsu RTC	2,435.54	2,435.54	2,435.54	61,416.74	30,708.37	30,708.37	5,756.06	7,503.64	8,330.28
18	Rajasthan SRTC	2,682.75	2,682.75	2,682.75	61,213.50	61,213.50	61,213.50	8,54,806.80	8,42,940.18	8,35,435.47
19	South Bengal STC				1,100.93	1,100.93	1,100.93	0.00	0.00	0.00
20	Telangana SRTC	2,545.40	2,545.40	2,545.40	50,551.70	50,551.70	50,551.70	5,28,280.22	5,14,660.34	5,00,186.85
21	Tripura RTC	0.00	0.00	0.00						
22	Uttar Pradesh SRTC	6,001.45	6,001.45	6,001.45	86,617.76	81,617.76	76,617.76	34,857.70	40,719.44	27,970.96
23	Uttarakhand TC	9.24	9.24	9.24	229.36	229.36	229.36			
24	Puducherry RTC	0.00	0.00	0.00						
	<b>TOTAL Corporations</b>	<b>67,786.62</b>	<b>67,865.20</b>	<b>68,359.74</b>	<b>15,85,724.43</b>	<b>14,62,619.10</b>	<b>13,45,357.55</b>	<b>31,44,788.59</b>	<b>29,16,219.72</b>	<b>29,32,892.59</b>
25	Kadamba TC Ltd.				10,844.95	9,464.33	9,464.33	7,580.48	7,499.68	6,917.46
26	Metro TC (Chennai) Limited				82,203.19	82,203.19	58,930.51	7,658.63	2,403.05	1,393.37
27	PUNBUS	0.00	0.00	0.00	5,615.00	5,615.00	5,615.00	48,597.59	48,902.51	48,799.60
28	State Exp.TC TN Ltd.				63881.6	63881.6	36,033.06	140.86	143.33	129.38
29	TN STC (Coimbatore) Ltd.	386.31	372.87	327.21	1,85,771.78	81,853.36	61,461.85	10,282.85	2,052.22	616.18
30	TN STC (Kumbakonam) Ltd	0.00	0.00	0.00	33,468.29	33,468.29	33,468.29	5,271.26	2,600.48	458.88
31	TN STC (Madurai) Ltd.	84,314.90	52,569.36	51,698.19	0.00	0.00	0.00	2,849.74	1,355.06	541.65
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	52,214.74	16,798.81	16,798.81	1,737.74	844.96	414.29
33	TN STC (Villupuram) Ltd.	25,311.94	25,311.94	25,311.94	0.00	0.00	0.00	1,444.44	764.36	767.42
34	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	14,131.13	13,316.84	13,316.84	4,550.19	1,172.96	377.56
	<b>TOTAL Companies</b>	<b>1,10,013.15</b>	<b>78,254.17</b>	<b>77,337.34</b>	<b>4,48,130.68</b>	<b>3,06,601.42</b>	<b>2,35,088.69</b>	<b>90,113.78</b>	<b>67,739.61</b>	<b>60,415.79</b>
35	Andaman & Nicobar ST	0.00	0.00	0.00	90.45	86.15	80.66	902.18	840.98	782.44
36	Arunachal Pradesh ST	0.00	0.00	0.00						
37	Chandigarh TU	0.00	0.00	0.00						
38	Haryana ST	1,575.36	1,532.12	1,381.65	0.00	0.00	0.00	443.73	396.45	350.71
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST	0.00	0.00	0.00						
41	State Transport Punjab	0.00	0.00	0.00						
42	Sikkim NT	290.00	297.00	217.00						
	<b>Total Govt Deptts.</b>	<b>1,865.36</b>	<b>1,829.12</b>	<b>1,598.65</b>	<b>90.45</b>	<b>86.15</b>	<b>80.66</b>	<b>1,345.91</b>	<b>1,237.43</b>	<b>1,133.15</b>
43	Ahmedabad Janmarg Ltd	0.00	0.00	0.00						
44	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	11,477.33	11,260.49	10,606.07
45	BEST Undertaking	0.00	0.00	0.00				4,08,462.02	4,57,819.00	4,19,523.82
46	Kolhapur MTU				NA	NA	NA	NA	NA	NA
47	Navi Mumbai MT	0.00	0.00	0.00						
48	Pune Mahamandal	0.00	0.00	0.00	0.00	0.00	0.00	7,086.67	3,293.61	1,982.76
49	Solapur MT	0.00	0.00	0.00						
50	Thane MT	69,887.47	50,913.89	41,075.35				17,796.71	15,546.79	15,792.98
51	Kalyan Dombivali MT	390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>70,277.47</b>	<b>50,913.89</b>	<b>41,075.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,44,822.73</b>	<b>4,87,919.89</b>	<b>4,47,905.63</b>
52	DELHI INTEGRATED	0.00	0.00	0.00						
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL	0.00	0.00	0.00	5	5		5		
54	Jaipur City TS Ltd	0.00	0.00	0.00	1,000	1,000	1,000	12,276.58	12,582.93	8,932.09
55	Meerut City TSL	NA								
56	KANPUR CITY TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Special Purpose Vehicle</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,005.00</b>	<b>1,005.00</b>	<b>1,005.00</b>	<b>12,276.58</b>	<b>12,582.93</b>	<b>8,932.09</b>
	<b>Total (Reporting SRTUs)</b>	<b>2,49,942.60</b>	<b>1,98,862.38</b>	<b>1,88,371.08</b>	<b>20,34,950.56</b>	<b>17,70,311.67</b>	<b>15,81,531.90</b>	<b>36,93,347.59</b>	<b>34,85,699.58</b>	<b>34,51,279.25</b>

Contd..

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Debentures (in lakh)			Loans from Banks & Financial Institutions (in lakh)			Employee & Public Deposits (in lakh)		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh SRTC	0.00	0.00	0.00	4,14,838.00	3,66,113.00	3,28,790.00	0.00	0.00	0.00
2	Assam STC									
3	Bangalore Metropolitan TC	0.00	0.00	0.00	81,140.82	1,02,533.96	61,656.46	0.00	0.00	0.00
4	Bihar SRTC									
5	Delhi TC				11,67,614.46	11,67,614.46	11,67,614.46			
6	Gujarat SRTC	0.00	0.00	0.00	3,14,802.30	3,03,535.80	2,89,348.33	12,003.41	10,004.54	9,220.75
7	Himachal RTC	0.00	0.00	0.00	13,433.00	20,125.00	21,135.16	0.00		16,648.23
8	J&K SRTC									
9	Karnataka SRTC	0.00	0.00	0.00	25,223.00	28,237.96	15,768.94	0.00	0.00	0.00
10	Kerala SRTC				3,02,400.00	3,10,000.00	2,84,404.00			
11	Maharashtra SRTC	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	2,076.15	2,413.72	2,794.58
12	Meghalaya STC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	North Bengal STC				257.63	257.63	1,094.63			
14	North Eastern Karnataka RTC	0.00	0.00	0.00	135.47	70.88	44.54	0.09	0.12	0.32
15	North Western Karnataka RTC	0.00	0.00	0.00	13,353.87	14,830.60	12,454.24	13,236.70	7,576.18	6,285.46
16	Odisha SRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Pepsu RTC				4,432.22	4,963.02	4,519.77			
18	Rajasthan SRTC	67,500.00	67,500.00	67,500.00	68,250.81	61,115.81	58,691.81	238.26	235.95	231.31
19	South Bengal STC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	Telangana SRTC	0.00	0.00	0.00	3,23,471.68	2,91,183.02	2,48,316.95	0.00	0.00	0.00
21	Tripura RTC									
22	Uttar Pradesh SRTC				4,172.27	4,672.27	14,988.00	5,633.76	5,086.34	5,213.15
23	Uttarakhand TC				53.62	75.36	93.65	7.65	6.88	5.48
24	Puducherry RTC									
	<b>TOTAL Corporations</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>27,53,579.15</b>	<b>26,95,328.77</b>	<b>25,28,920.94</b>	<b>33,196.02</b>	<b>25,323.73</b>	<b>40,399.28</b>
25	Kadamba TC Ltd.	0.00	0.00	0.00	2,257.00	2,332.54	2,697.82		0.00	0.00
26	Metro TC (Chennai) Limited	0.00	0.00	0.00	29,415.75	23,826.91	13,606.08	0.00	0.00	0.00
27	PUNBUS	0.00	0.00	0.00	8,574.01	3,188.14	4,682.31	0.00	0.00	0.00
28	State Exp.TC TN Ltd.	0.00	0.00	0.00	1,00,256.80	64,222.24	64,816.29	2.61	2.61	2.61
29	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	78,047.59	76,314.59	52,372.94	0.00	0.00	0.00
30	TN STC (Kumbakonam) Ltd.	0.00	0.00	0.00	1,49,784.62	1,12,605.76	91,951.72	92.22	91.89	91.50
31	TN STC (Madurai) Ltd.	0.00	0.00	0.00	1,30,582.00	1,01,288.40	74,981.58	0.00	0.00	0.00
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	62,187.30	63,693.28	45,089.19	0.00	0.00	0.00
33	TN STC (Villupuram) Ltd.	0.00	0.00	0.00	97,948.27	66,549.54	48,864.91	0.00	0.00	0.00
34	TN STC ( Tirunelveli) Ltd.	0.00	0.00	0.00	1,97,482.23	1,64,774.04	1,54,024.14	81,927.34	55,140.07	63,239.37
	<b>TOTAL Companies</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,56,535.57</b>	<b>6,78,795.44</b>	<b>5,53,086.98</b>	<b>82,022.17</b>	<b>55,234.57</b>	<b>63,333.48</b>
35	Andaman & Nicobar ST				5.10	4.83	3.76			
36	Arunachal Pradesh ST									
37	Chandigarh TU									
38	Haryana ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST									
41	State Transport Punjab									
42	Sikkim NT									
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.10</b>	<b>4.83</b>	<b>3.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
43	Ahmedabad Janmarg Ltd									
44	Ahmedabad MTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	BEST Undertaking				92,932.66	1,18,784.87	93,828.75			
46	Kolhapur MTU	NA	NA	NA	NA	NA	NA	NA	NA	NA
47	Navi Mumbai MT				346.87	594.66	827.36	159.36	154.48	124.15
48	Pune Mahamandal	0.00	0.00	0.00	0.00	0.00	204.22	16.58	16.15	15.93
49	Solapur MT				8.75			95.57	44.91	60.09
50	Thane MT							70.35	78.40	37.99
51	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total Municipal undertakings</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,288.28</b>	<b>1,19,379.53</b>	<b>94,860.33</b>	<b>341.86</b>	<b>293.94</b>	<b>238.16</b>
52	DELHI INTEGRATED									
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL									
54	Jaipur City TS Ltd	0.00	0.00	0.00	9,865.00	9,865.00	10,065.00	0.00	0.00	0.00
55	Meerut City TSL									
56	KANPUR CITY TSL	NR	NR	NR	NR	NR	NR	NR	NR	NR
	<b>Total Special Purpose Vehicle</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,865.00</b>	<b>9,865.00</b>	<b>10,065.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (Reporting SRTUs)</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>67,500.00</b>	<b>37,13,273.10</b>	<b>35,03,373.57</b>	<b>31,86,937.01</b>	<b>1,15,560.05</b>	<b>80,852.24</b>	<b>1,03,970.92</b>

Contd...

## Physical Performance of SRTUs for the years ending March 2017, 2018 &amp; 2019

S. No.	Name of State Road Transport Undertaking (SRTU)	Security & earnest Money deposits (in lakh)			Others* (in lakh)			Total Capital & Liabilities		
		2018-19	2017-18	2017-16	2018-19	2017-18	2017-16	2018-19	2017-18	2017-16
1	2	21	22	20	23	24	25	26	27	28
1	Andhra Pradesh SRTC	25,087.00	20,297.00	18,243.00	6,34,540.00	5,74,274.00	7,61,891.00	18,96,947.00	17,66,297.00	18,83,810.00
2	Assam STC	375.22	367.92	218.88				74,604.57	72,832.07	72,726.68
3	Bangalore Metropolitan TC	4,276.85	4,594.76	4,436.53	1,00,582.89	74,462.34	58,456.64	3,68,674.43	3,29,750.85	2,74,894.40
4	Bihar SRTC							10,128.00	10,128.00	10,128.00
5	Delhi TC	1,912.18	1,640.88	1,415.26	26,64,503.73	21,75,281.09	17,19,615.94	42,20,524.88	37,14,761.21	32,41,578.06
6	Gujarat SRTC	7,836.33	5,712.09	6,463.78	43,893.18	41,368.03	40,140.33	7,22,584.40	6,83,228.59	6,10,406.42
7	Himachal RTC	337.00	406.00	361.80	77,058.00	64,131.00	34,368.34	22,409.00	2,06,345.00	1,86,348.13
8	J&K SRTC							2,239.00	525.00	723.00
9	Karnataka SRTC	20,091.07	16,930.10	12,000.68	1,91,781.15	1,83,801.97	1,69,494.21	2,92,593.28	2,79,650.32	2,46,325.89
10	Kerala SRTC				8,92,279.00	10,09,230.00	4,87,436.00	12,73,804.00	13,98,355.00	8,50,965.00
11	Maharashtra SRTC	19,084.05	16,548.17	13,167.37	2,20,067.83	2,10,671.85	95,047.38	10,95,109.43	9,15,368.97	8,56,580.35
12	Meghalaya STC	0.00	0.00	46.57	0.00	0.00	465.53	200.00	150.00	804.23
13	North Bengal STC	286.96	254.31	245.17	10,194.68	10,484.02	13,018.89	13,009.24	13,267.14	16,631.09
14	North Eastern Karnataka RTC	0.00	0.00	0.00	844.47	768.23	660.31	1,676.10	1,549.91	1,321.67
15	North Western Karnataka RTC	0.00	0.00	0.00	78,511.04	69,589.70	62,574.50	2,47,419.20	2,20,642.82	2,05,222.21
16	Odisha SRTC	1,046.38	896.31	851.55	14,120.01	18,111.47	16,226.57	45,409.88	42,067.63	36,231.52
17	Pepsu RTC	848.14	845.15	653.86	39,610.25	38,428.21		1,14,498.95	84,883.93	46,647.82
18	Rajasthan SRTC	3,099.15	3,139.60	3,314.72	2,62,922.98	2,61,589.83	2,54,376.29	13,20,714.25	13,00,417.62	12,83,445.85
19	South Bengal STC	111.97	113.26	89.24	1,09,123.67	95,833.09	86,213.70	1,10,336.57	97,047.28	87,403.87
20	Telangana SRTC	0.00	0.00	0.00	4,73,778.75	3,79,882.59	3,23,855.73	13,78,627.75	12,38,823.05	11,25,456.63
21	Tripura RTC							0.00	0.00	0.00
22	Uttar Pradesh SRTC				1,65,211.97	1,44,763.84	1,46,108.76	3,02,494.91	2,82,861.10	2,76,900.08
23	Uttarakhand TC	275.19	249.38	235.78	114.85	114.85	114.85	689.91	685.07	688.36
24	Puducherry RTC							0.00	0.00	0.00
	<b>TOTAL Corporations</b>	<b>84,667.49</b>	<b>71,994.93</b>	<b>61,744.19</b>	<b>59,79,138.45</b>	<b>53,52,786.11</b>	<b>42,70,064.97</b>	<b>1,37,16,380.75</b>	<b>1,26,59,637.56</b>	<b>1,13,15,239.26</b>
25	Kadamba TC Ltd.	73.08	55.75	45.05	11,644.74	11,353.67	10,055.15	32,400.25	30,705.97	29,179.81
26	Metro TC (Chennai) Limited	1,125.06	877.56	1,076.04	4,02,732.22	3,35,268.11	2,83,121.51	5,23,134.85	4,44,578.82	3,58,127.51
27	PUNBUS	230.87	283.36	261.28	12,796.49	15,219.36	12,917.49	75,813.96	73,208.37	72,275.68
28	State Exp.TC TN Ltd.	554.53	425.71	449.16	81,232.78	84,140.44	87,486.12	2,46,069.18	2,12,815.93	1,88,916.62
29	TN STC (Coimbatore) Ltd.	0.00	0.00	0.00	2,56,040.04	2,81,113.32	2,17,504.13	5,30,528.57	4,41,707.36	3,32,282.31
30	TN STC (Kumbakonam) Ltd.	313.71	337.63	329.92	2,59,391.76	2,26,088.91	1,69,983.57	4,48,321.86	3,75,192.96	2,96,283.88
31	TN STC (Madurai) Ltd.	0.00	0.00	0.00	2,28,568.72	2,27,670.14	1,99,435.71	4,46,315.36	3,82,882.96	3,26,657.13
32	TN STC (Salem) Ltd.	0.00	0.00	0.00	2,21,414.69	1,93,531.84	1,37,166.68	3,37,554.47	2,74,868.89	1,99,468.97
33	TN STC (Villupuram) Ltd.	652.33	569.63	554.73	2,79,506.07	2,49,334.29	1,63,450.70	4,04,863.05	3,42,529.76	2,38,949.70
34	TN STC ( Tirunelveli) Ltd.	106.11	107.30	106.81	98,612.87	99,718.25	44,766.42	3,96,809.87	3,34,229.46	2,75,831.14
	<b>TOTAL Companies</b>	<b>3,055.69</b>	<b>2,656.94</b>	<b>2,822.99</b>	<b>18,51,940.38</b>	<b>17,23,438.33</b>	<b>13,25,887.48</b>	<b>34,41,811.42</b>	<b>29,12,720.48</b>	<b>23,17,972.75</b>
35	Andaman & Nicobar ST				3.68	2.64	2.24	1,001.41	934.60	869.10
36	Arunachal Pradesh ST							0.00	0.00	0.00
37	Chandigarh TU							0.00	0.00	0.00
38	Haryana ST	0.00	0.00	0.00	304.97	287.71	271.42	2,324.06	2,216.28	2,003.78
39	Mizoram ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	Nagaland ST							0.00	0.00	0.00
41	State Transport Punjab							0.00	0.00	0.00
42	Sikkim NT							290.00	297.00	217.00
	<b>Total Govt Deptts.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>308.65</b>	<b>290.35</b>	<b>273.66</b>	<b>3,615.47</b>	<b>3,447.88</b>	<b>3,089.88</b>
43	Ahmedabad Janmarg Ltd	886.07	914.91	797.96	730.16	241.32	311.91	1,616.23	1,156.23	1,109.87
44	Ahmedabad MTC	3,990.32	1,731.20	1,836.87	2,93,671.31	2,61,228.67	2,29,168.33	3,09,138.96	2,74,220.36	2,41,611.27
45	BEST Undertaking				54,784.83	55,952.72	30,878.01	5,56,179.51	6,32,556.59	5,44,230.58
46	Kolahpur MTU		NA	NA	NA	NA	NA			
47	Navi Mumbai MT	380.10	316.73	293.27				886.33	1,065.87	1,244.78
48	Pune Mahamandal	1,165.55	1,516.53	1,504.89	42,707.05	39,847.38	34,804.08	50,975.85	44,673.67	38,511.88
49	Solapur MT							104.32	44.91	60.09
50	Thane MT				9,490.22	7,269.86	9,478.99	97,244.75	73,808.94	66,385.31
51	Kalyan Dombivali MT	0.00	0.00	0.00	0.00	500.00	800.00	390.00	500.00	800.00
	<b>Total Municipal undertakings</b>	<b>5,535.97</b>	<b>3,564.46</b>	<b>3,635.03</b>	<b>4,00,653.41</b>	<b>3,64,798.63</b>	<b>3,05,129.41</b>	<b>10,14,919.72</b>	<b>10,26,870.34</b>	<b>8,92,843.91</b>
52	DELHI INTEGRATED							0.00	0.00	0.00
	<b>Total Associate members</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
53	Agra-Mathura City TSL				4,810	4,833	4,679	4,814.57	4,838.17	4,683.73
54	Jaipur City TS Ltd	237.87	191.02	179.59	10,656.49	8,055.20	8,063.08	34,035.94	31,694.15	28,239.76
55	Meerut City TSL									
56	KANPUR CITY TSL		NR	NR	NR	NR	NR			
	<b>Total Special Purpose Vehicle</b>	<b>237.87</b>	<b>191.02</b>	<b>179.59</b>	<b>15,466.06</b>	<b>12,888.37</b>	<b>12,741.81</b>	<b>38,850.51</b>	<b>36,532.32</b>	<b>32,923.49</b>
	<b>Total (Reporting SRTUs)</b>	<b>93,497.02</b>	<b>78,407.35</b>	<b>68,381.80</b>	<b>82,47,506.95</b>	<b>74,54,201.79</b>	<b>59,14,097.33</b>	<b>1,82,15,577.9</b>	<b>1,66,39,208.6</b>	<b>1,45,62,069.3</b>



# APPENDIX

## Appendix - I: Abbreviations

Abbreviations Used	Full names of Reporting SRTUs
Nagaland ST	Nagaland State Transport
Navi Mumbai MT	Navi Mumbai Municipal Transport
North Bengal STC	North Bengal State Transport Corporation
North Eastern Karnataka RTC	North Eastern Karnataka Road Transport Corporation
North Western Karnataka RTC	North Western Karnataka Road Transport Corporation
Odisha SRTC	Odisha State Road Transport Corporation
Pune Mahamandal	Pune Mahanagar Parivahan Mahamandal Limited
Pepsu RTC	Pepsu Road Transport Corporation
Rajasthan SRTC	Rajasthan State Road Transport Corporation
Sikkim NT	Sikkim Nationalised Transport
Solapur MTU	Solapur Municipal Transport
South Bengal STC	South Bengal State Transport Corporation
State Exp.TC TN Ltd.	State Express Transport Corporation Tamil Nadu Limited
Telangana SRTC	Telangana State Road Transport Corporation
TN STC (Coimbatore)Ltd.	Tamil Nadu State Transport Corporation (Coimbatore) Limited
TN STC (Kumbakonam)Ltd.	Tamil Nadu State Transport Corporation (Kumbakonam) Limited
TN STC (Madurai)Ltd.	Tamil Nadu State Transport Corporation (Madurai) Limited
TN STC (Salem)Ltd.	Tamil Nadu State Transport Corporation (Salem) Limited
TN STC (Villupuram) Ltd.	Tamil Nadu State Transport Corporation (Villupuram) Limited
Tripura RTC	Tripura Road Transport Corporation
Uttar Pradesh SRTC	Uttar Pradesh State Road Transport Corporation
PUNBUS	Punjab State Bus Stand Management Co. Ltd.

*Contd ...*

## Appendix - I: Abbreviations

Abbreviations Used	Full names of Reporting SRTUs
Ahmedabad MTS	Ahmedabad Municipal Transport Service
Andhra Pradesh SRTC	Andhra Pradesh State Road Transport Corporation
Andaman & Nicobar ST	Andaman & Nicobar State Transport
Arunachal Pradesh ST	Arunachal Pradesh State Transport
Assam STC	Assam State Transport Corporation
B.E.S.T. Undertaking	The Brihan Mumbai Electric Supply & Transport Undertaking
Bangalore Metropolitan TC	Bangalore Metropolitan Transport Corporation
Bihar SRTC	Bihar State Road Transport Corporation
Calcutta STC	Calcutta State Transport Corporation
Chandigarh TU	Chandigarh Transport Undertaking
Delhi TC	Delhi Transport Corporation
Gujarat SRTC	Gujarat State Road Transport Corporation
Haryana ST	Haryana State Transport
Himachal RTC	Himachal Road Transport Corporation
J&K SRTC	Jammu & Kashmir State Road Transport Corporation
Kadamba TC Ltd.	Kadamba Transport Corporation Limited
Karnataka SRTC	Karnataka State Road Transport Corporation
Kerala SRTC	Kerala State Road Transport Corporation
Maharashtra SRTC	Maharashtra State Road Transport Corporation
Meghalaya STC	Meghalaya State Transport Corporation
Metro.TC (Chennai) Ltd	Metro. Transport Corporation (Chennai) Limited.
Mizoram ST	Mizoram State Transport

## Appendix - II

Explanation of terms relating to standard physical/operational and financial performance of SRTUs used in this publication:

Sl No.	Terms	Definition
1.	Fleet strength	The number of buses held (owned and hired), (excluding those approved for scrapping) irrespective of whether actually condemned or not. In this report, fleet strength for the year is the average number of buses held during the reporting year.
2.	Fleet operated and idle fleet	Not all the buses held by SRTUs are in road worthy condition and in service at all points of time because of breakdown, repairs, routine maintenance etc. Fleet operated is the average number of buses put into service during the year and the difference between fleet size and fleet operated is idle fleet.
3.	Fleet utilisation	Fleet operated as a percentage of fleet size is fleet utilisation.  Fleet utilisation (%) = Fleet operated (i.e., No. of buses on the road) /Fleet strength (i.e., No. of buses held) x 100
4.	Passenger kilometre offered and passenger kilometre performed.	Passenger kilometres offered = Total distance operated (km) x Total carrying capacity  Passenger kilometres performed = Total distance operated (km) x Total carrying capacity actually occupied
5.	Occupancy ratio (%)	Occupancy ratio (%) = Total passengers / Total seats available in the bus x100  Occupancy ratio is defined as total passenger carried as percentage of total seats available in the bus.  This is different from load factor which is total passengers carried as a percentage of total carrying capacity (seats + standing spaces) in the bus.
6.	Effective kilometre /Revenue earning kilometre	Kilometres actually operated by SRTU buses for the purposes of earning revenues are known as effective kilometres. Total effective kilometres relate to revenue earning kilometres actually operated by buses during any specified period for (i) operation of trips as per schedule (ii) operation of trips for fairs, jhara and other special occasions and (iii) operation of casual contracts.

*Contd ...*

## Appendix - II

Sl No.	Terms	Definition
7.	Vehicle productivity	<p>Vehicle productivity refers to the revenue earning kilometres run by each bus per day in a year.</p> <p>Vehicle productivity = Annual Revenue earning km./Average fleet strength / 365 (days)</p>
8.	Staff productivity	<p>Staff productivity refers to revenue earning kilometre performed per worker per day in a year.</p> <p>Staff productivity = Total Revenue earning km./Total staff / 365(days)</p>
9.	Staff bus ratio	<p>Staff to bus ratio represents the number of staff per bus operated</p> <p>Staff : bus ratio = Total staff/Fleet operated</p>
10.	Total revenue	<p>Total revenue includes:</p> <ul style="list-style-type: none"> <li>i) traffic revenue (fare receipts)</li> <li>ii) non-traffic revenue i.e., <ul style="list-style-type: none"> <li>a) income from advertisements,</li> <li>b) sale proceeds from scrap,</li> <li>c) receipts from fines and penalties,</li> <li>d) Other receipts</li> </ul> </li> <li>iii) subsidies as reimbursement of fare concessions and other subsidies provided by the government.</li> </ul>
11.	Total cost	<p>Total cost includes:</p> <ul style="list-style-type: none"> <li>a) Operating cost <ul style="list-style-type: none"> <li>i) Staff cost</li> <li>ii) Fuel and lubricant cost;</li> <li>iii) Cost of tyres and tubes</li> <li>iv) Cost of spares</li> <li>v) Depreciation – provision against loss of capital asset</li> <li>vi) Payments for hired buses</li> <li>vii) Taxes</li> </ul> </li> <li>b) Non-operating cost <ul style="list-style-type: none"> <li>i) Interest cost</li> <li>ii) Other fixed cost – establishment expenses, etc.</li> <li>iii) Payment for Accident compensation.</li> </ul> </li> </ul>
12.	Net profit/ loss	<p>The difference between total revenue and total cost is net profit or net loss if total cost is exceeds total revenue.</p> <p>The difference between total revenue and total cost excluding tax is profit/loss before tax.</p>



सत्यमेव जयते

**GOVERNMENT OF INDIA**  
**MINISTRY OF ROAD TRANSPORT & HIGHWAYS**  
**TRANSPORT RESEARCH WING**  
IDA BUILDING, JAMNAGAR HOUSE,  
SHAHJAHAN ROAD, NEW DELHI-110011  
[www.morth.nic.in](http://www.morth.nic.in)